

GOVERNMENT OF KARNATAKA
(Accounts at a Glance (at the end of JUNE 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of : JUNE 2018

(In Crores of Rupees)

	SOURCES	Bud.Estimates 2018-2019	Actuals to the to the end of JUNE 2018	% of actuals	% of actuals to BE Corresponding month of the previous year -2017- 2018
1)	REVENUE RECEIPTS	162764.72	35703.28	21.94	24.89
a	Tax Revenue	84938.67	28836.10	33.95	24.14
	State Goods & Service Tax	14285.95	8998.70	62.99	22.30
	Stamps & Registration	10400.00	2337.97	22.48	20.68
	Land Revenue	285.42	23.79	8.34	24.73
	Sales Tax	12412.05	3359.83	27.06	23.81
	State Excise Duties	18750.00	4927.69	26.28	74.42
	Other Taxes & Duties	27.99	4.99	17.83	17.83
b	Non –Tax Revenue	8148.68	1136.65	13.95	33.64
c	Grant-in Aid & Contributions	25742.13	5730.53	22.26	-23.90
2)	Capital Receipts (2a+2b+2c)	35330.81	6621.35	18.74	57.99
a	Recovery of Loans & Adv	129.10	6.12	4.74	1.34
b	Other Receipts (4000)	75.00	-7.34	-9.79	-24.11
c	Borrowings & other liabilities	35126.71	6622.56	18.85	15.73
3)	TOTAL RECEIPTS(1+2)	198095.53	42324.63	21.37	17.49
4)	Total Expenditure on Revenue Account	162637.44	27369.38	16.83	8.45
5)	Total Expenditure on Capital Account	29691.33	1642.45	5.53	2.56
6)	Loans & Advances disbursed	41.85	67.67	161.69	15.73
7)	TOTAL EXPENDITURE(4+5+6)	198095.53	29079.50	14.68	133.68
8)	Expenditure on Interest Payment	16207.98	3142.45	19.39	
9)	Expenditure on Salaries & Wages	-----	-----	-----	7873.20
10)	Revenue Surplus (1-4)	127.28	8333.90	6547.69	24.11
11)	Fiscal Deficit 1+2(a)+2(b)-(7)	35126.71	6622.56	18.85	24.89

115.(JUNE) **2018**

Expenditure on Capital Account includes Capital Expenditure and of Loans and Advances disbursed as shown below: **(In Crores of Rupees)**

	Capital Expenditure	Loans & Advances	Total
	1642.45	67.67	1710.12

Financing of Deficits

Sl No	Items	Budget Estimates	Actuals to the end of JUNE 2018
1	Net of Sector E- Public Debt 6003 - Internal Debt of State Government and 6004 -Loans and Advances from the Central Government)	28242.58	-48.36
2	Net of Contingency Fund (8000)	-----	-----
3	Net of Sector I (Small Savings , Provident Fund etc.)	3326.24	248.75
4	Net of J (Reserve Funds)	2165.91	3.98
5	Net of K (Deposits)	-1369.12	3908.22
6	Net of L (Suspense)	2529.15	-11485.49
7	Net of M (Remittances)	----	-55.42
8	Increase / Decrease in Cash Balance	231.95	805.76
	Total	35126.71	-6622.56

Cash Balance

(In Crores of Rupees)

	Budget Estimates	Actuals to the end of JUNE 2018
OB	-151.30	742.82
CB	-383.25	-62.94
NET	231.95	805.76

STATE SHARE OF UNION TAXES**JUNE 2018***(In Crores of Rupees)*

Head of Account	Progressive Amount
0020-Corporation Tax	1855.24
0021-Taxes on Income other than corporation Tax	1442.51
0032-Taxes on Wealth	3.67
0037-Customs	671.69
0038-Union Excise Duties	482.26
0044-Service Tax	126.37
TOTAL	4581.74

MONTHLY TREND**JUNE 2018****Treasuries / Divisions excluded from the Accounts due to Non receipt / Late receipt of accounts**

Month	2018-2019			2017-2018		
	Treasuries	Public Works Div	Forest Div	Treasuries	Public Works Div	Forest Div
April	NIL	1	1	nil	8	nil
May	2	1	nil	nil	nil	nil
June	nil	1	2	nil	nil	nil
July				nil	nil	nil
August				nil	nil	nil
September				nil	nil	nil
October				nil	nil	nil
November				nil	1	nil
December				nil	1	nil
January				nil	1	nil
February				nil	1	nil
March(P)				nil	1	nil
March (S)						
TOTAL						

MONTHLY TREND
(Format of Progressive figures)
REVENUE RECEIPTS
JUNE 2018

(In Crores of Rupees)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	9243.67	9243.67	12363.03	12363.03
May	19796.17	24039.84	11333.82	23696.85
June	11663.44	35703.28	12364.83	36061.69
July			11918.00	47979.69
August			9875.34	57854.03
September			10040.18	67894.22
October			11995.95	79890.17
November			13382.51	93272.68
December			10445.62	103718.31
January			10797.57	114515.87
February			13064.31	127580.18
March (P)			19278.91	146859.09
March(S)				
Total				

MONTHLY TREND
(Format of Progressive figures)
CAPITAL RECEIPTS
JUNE 2018

(In Crores of Rupees)

Months	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	-8.39	-8.39	280.12	280.12
May	1.48	-8.38	-4290.19	-4010.07
June	1.04	-7.34	-3067.27	-7077.34
July			-2293.70	-9371.04
August			-9481.64	-110.60
September			-3208.05	-3097.45
October			-6220.39	-3122.94
November			1137.17	-1985.77
December			1315.28	-670.49
January			4838.79	4168.30
February			26.15
March (P)			15023.82	21559.09
March(S)				
Total				

MONTHLY TREND
(Format of Progressive figures)
REVENUE EXPENDITURE JUNE 2018

(In Crores of Rupees)

Months	2018-2019		2017-2018		
	Monthly	Progressive		Monthly	Progressive
April	9671.37	9671.37	April	9224.33	9224.33
May	9475.38	19146.75	May	8219.83	17444.16
June	8222.63	27369.38	June	7867.46	25311.63
July			July	24883.30	50194.93
August			August	9059.12	59254.05
September			September	7721.67	66975.73
October			October	7889.92	74865.64
November			November	10323.41	85189.06
December			December	10088.55	95277.61
January			January	9188.68	104466.29
February			February	13389.77	117856.26
March (P)			March (P)	19907.19	137635.16
March(S)			March(S)		
Total			Total		

MONTHLY TREND
(Format of Progressive figures)

CAPITAL EXPENDITURE(Inclusive of F-Loans & Advances) – JUNE 2018

(In Crores of Rupees)

Months	2018-2019		2017-2018		
	Monthly	Progressive		Monthly	Progressive
April	9.71	9.71	April	1.48	1.48
May	684.92	694.64	May	870.51	871.99
June	1015.48	1710.12	June	1873.54	2745.54
July			July	1279.86	4025.39
August			August	1580.18	5605.57
September			September	2286.83	7892.41
October			October	2690.55	10582.96
November			November	4001.78	14584.73
December			December	2284.03	16868.78
January			January	5040.01	21908.78
February			February	3297.79	25206.57
March (P)			March (P)	13085.79	38286.55
March(S)			March(S)		
Total			Total		

MONTHLY TREND
(Format of Progressive figures)
TOTAL EXPENDITURE – JUNE 2018
(In Crores of Rupees)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	9681.08	9681.08	9225.81	9225.81
May	9475.38	19146.75	9090.34	18316.15
June	9238.11	29079.50	9741.00	28057.17
July			26163.16	54220.32
August			10639.30	64859.62
September			10008.51	74868.14
October			10580.47	85448.60
November			14325.19	99773.80
December			12290.14	110756.52
January			12176.07	122932.59
February			16653.58	139586.17
March (P)			30087.58	169545.46
March(S)				
Total				

MONTHLY TREND
(Format of Progressive figures)
‘ F’ – Recovery of Loans & Advances- JUNE 2018
(In Crores of Rupees)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	53.48	53.48	0.52	1.41
May	1.83	2.37	3.07	2.58
June	3.76	6.12	31.32	13.63
July			0.52	26.68
August			33.79	38.73
September			13.19	48.71
October			14.29	52.78
November			4.48	59.33
December			9.39	59.86
January			4.81	60.80
February			1.82	65.30
March (P)			5.49	122.68
March(S)				
Total				

