

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A & E ), BANGALORE,KARNATAKA**

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : JULY 2017

FINANCIAL YEAR 2017-2018

REPORT DATE 29-08-2017

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month		Progressive Total		Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Receipt Heads - Revenue Account</b>										
<b>A. Tax Revenue</b>										
<b>(a) Q1</b>										
0006 State Goods And Service Tax			0.00			32,21,803.00		32,21,803.00		0.00
0020 Corporation Tax			9397,25,00,000.00			671,23,00,000.00		2684,92,00,000.00		2417,68,00,000.00
0021 Taxes On Income Other Than Corporation Tax			8215,64,00,000.00			586,83,00,000.00		2347,32,00,000.00		1873,64,00,000.00
0022 Taxes On Agricultural Income			0.00			12,560.00		7,90,324.00		50,78,654.00
0028 Other Taxes On Income And Expenditure			898,00,00,000.00			74,34,96,313.00		366,06,81,516.00		343,59,13,164.00
<b>Total (a)</b>			<b>18510,89,00,000.00</b>			<b>1332,73,30,676.00</b>		<b>5398,70,93,643.00</b>		<b>4635,41,91,818.00</b>
<b>(b) Taxes On Property And Capital Transactions</b>										
0029 Land Revenue			253,35,00,000.00			12,97,84,071.00		65,34,89,736.00		83,84,54,759.00
0030 Stamps And Registration Fees			9000,00,00,000.00			717,66,32,082.00		2724,72,05,669.00		2678,32,42,003.00
0032 Taxes On Wealth			-29,00,000.00			0.00		-29,00,000.00		-26,00,000.00
<b>Total (b)</b>			<b>9253,06,00,000.00</b>			<b>730,64,16,153.00</b>		<b>2789,77,95,405.00</b>		<b>2761,90,96,762.00</b>
<b>(c) Taxes On Commodities And Services</b>										
0037 Customs			4485,26,00,000.00			320,38,00,000.00		1281,52,00,000.00		1204,64,00,000.00
0038 Union Excise Duties			4688,37,00,000.00			334,88,00,000.00		1339,52,00,000.00		962,48,00,000.00
0039 State Excise			18050,00,00,000.00			1360,78,79,962.00		5658,14,61,150.00		5442,69,07,515.00
0040 Taxes On Sales, Trade Etc.			52600,00,00,000.00			4348,41,14,988.00		17359,71,72,889.00		14945,72,68,133.00
0041 Taxes On Vehicles			6006,00,00,000.00			452,75,62,483.00		1892,61,02,787.00		1707,29,06,712.00
0042 Taxes On Goods And Passengers			1187,00,00,000.00			301,57,42,038.00		1249,08,88,884.00		1087,74,30,189.00
0043 Taxes On Duties And Electricity			1323,21,00,000.00			22,11,12,754.00		75,95,16,590.00		66,26,68,653.00
0044 Service Tax			5121,83,00,000.00			365,85,00,000.00		1463,40,00,000.00		1249,88,00,000.00
0045 Other Taxes And Duties On Commodities And Services			638,99,00,000.00			102,98,41,564.00		578,49,55,584.00		351,09,68,693.00
<b>Total (c)</b>			<b>94100,66,00,000.00</b>			<b>7609,73,53,789.00</b>		<b>30898,44,97,884.00</b>		<b>27017,81,49,895.00</b>
<b>Total A.</b>			<b>121864,61,00,000.00</b>			<b>9673,11,00,618.00</b>		<b>39086,93,86,932.00</b>		<b>34415,14,38,475.00</b>
<b>B. Non-Tax Revenue</b>										
<b>(b) Interest Receipts, Dividends And Profits</b>										
0049 Interest Receipts			1310,70,00,000.00			26,61,49,917.00		182,54,50,514.00		181,30,77,925.00
0050 Dividends And Profits			87,56,00,000.00			6,030.00		5,74,22,048.00		14,85,25,775.00
<b>Total (b)</b>			<b>1398,26,00,000.00</b>			<b>26,61,55,947.00</b>		<b>188,28,72,562.00</b>		<b>196,16,03,700.00</b>
<b>(c) Other Non-Tax Revenue</b>										
<b>(i) General Services</b>										
0051 Public Service Commission			65,65,00,000.00			1,47,56,955.00		7,25,06,781.00		8,96,01,867.00
0055 Police			208,40,00,000.00			18,57,93,900.00		79,86,33,153.00		53,09,86,907.00
0056 Jails			3,88,00,000.00			13,34,302.00		57,06,686.00		66,30,763.00
0058 Stationery And Printing			23,23,00,000.00			1,24,04,649.00		12,82,19,092.00		9,89,61,490.00
0059 Public Works			24,20,00,000.00			1,59,90,779.00		5,53,83,131.00		8,39,63,730.00
0070 Other Administrative Services			181,22,00,000.00			10,32,34,602.00		35,01,15,804.00		45,80,79,125.00
0071 Contribution And Recoveries Towards Pension And Other Retirement Benefits			106,96,00,000.00			8,34,57,927.00		35,34,68,566.00		30,63,12,282.00
0075 Miscellaneous General Services			366,80,00,000.00			-7,43,94,807.00		-12,01,71,612.00		-8,51,64,331.00
<b>Total (i)</b>			<b>980,34,00,000.00</b>			<b>34,25,78,307.00</b>		<b>164,38,61,601.00</b>		<b>148,93,71,833.00</b>
<b>(ii) Social Services</b>										
0202 Education, Sports, Art And Culture			287,64,00,000.00			25,12,81,416.00		73,36,61,557.00		64,41,11,496.00
0210 Medical And Public Health			384,58,00,000.00			70,72,14,326.00		181,48,47,459.00		52,53,46,351.00
0211 Family Welfare			41,00,000.00			1,31,516.00		2,57,195.00		2,70,039.00
0215 Water Supply And Sanitation			1,34,00,000.00			4,95,415.00		31,24,456.00		16,28,667.00
0216 Housing			60,06,00,000.00			6,09,32,909.00		21,20,26,528.00		18,80,69,067.00
0217 Urban Development			12,88,00,000.00			1,53,30,948.00		3,72,26,788.00		1,54,67,772.00
0220 Informtion And Publicity			1,75,00,000.00			9,65,091.00		72,50,520.00		32,76,122.00
0230 Labour And Employment			61,07,00,000.00			5,81,60,271.00		14,96,31,214.00		15,19,50,470.00
0235 Social Security And Welfare			25,24,00,000.00			2,29,60,638.00		8,81,55,531.00		5,17,05,759.00
0250 Other Social Services			46,17,00,000.00			1,33,29,172.00		6,63,38,925.00		5,17,36,875.00
<b>Total (ii)</b>			<b>881,14,00,000.00</b>			<b>113,08,01,702.00</b>		<b>311,25,20,173.00</b>		<b>163,35,62,618.00</b>

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**FINANCIAL YEAR 2017-2018**

**REPORT DATE 29-08-2017**

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month			Progressive Total		Actual During Corresponding Month of Previous Year			
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>(iii) Economic Services</b>												
0401 Crop Husbandry			26,17,00,000.00			92,93,505.00			3,14,23,652.00			2,75,39,501.00
0403 Animal Husbandry			13,31,00,000.00			72,31,886.00			2,41,98,907.00			3,11,27,491.00
0405 Fisheries			28,86,00,000.00			1,12,27,675.00			3,52,65,869.00			8,95,79,973.00
0406 Forestry And Wild Life			262,78,00,000.00			29,56,71,803.00			101,08,11,426.00			107,72,03,070.00
0407 Plantations			2,00,000.00			0.00			0.00			0.00
0408 Food, Storage And Warehousing			25,62,00,000.00			10,91,848.00			1,26,18,944.00			1,97,81,431.00
0425 Co-Operation			58,95,00,000.00			2,97,68,357.00			12,98,36,567.00			9,99,06,739.00
0435 Other Agricultural Programmes			44,00,000.00			3,888.00			32,036.00			3,04,724.00
0506 Land Reforms			32,00,000.00			1,23,001.00			3,71,392.00			5,51,545.00
0515 Other Rural Development Programmes			75,41,00,000.00			8,01,33,325.00			20,80,78,323.00			670,11,39,623.00
0551 Hill Areas			2,00,000.00			0.00			0.00			0.00
0700 Major Irrigation			13,68,00,000.00			41,310.00			1,99,355.00			4,90,296.00
0701 Medium Irrigation			49,10,00,000.00			58,35,460.00			9,43,95,003.00			13,61,04,298.00
0702 Minor Irrigation			61,96,00,000.00			12,06,420.00			7,79,14,303.00			1,82,40,672.00
0801 Power			51,79,00,000.00			22,75,110.00			1,02,66,235.00			98,34,326.00
0810 Non-Conventional Sources Of Energy			1,00,000.00			0.00			28,000.00			0.00
0851 Village And Small Industries			58,28,00,000.00			4,02,61,630.00			19,78,82,181.00			15,40,26,319.00
0852 Industries			15,21,00,000.00			10,90,765.00			56,13,283.00			1,83,56,005.00
0853 Non-Ferrous Mining And Metallurgical Industries			2667,65,00,000.00			190,99,80,179.00			764,46,92,237.00			747,86,28,509.00
1051 Ports And Light Houses			3,50,00,000.00			36,56,199.00			1,73,52,750.00			1,04,17,871.00
1052 Shipping			10,82,00,000.00			96,08,547.00			3,69,08,654.00			3,72,56,036.00
1053 Civil Aviation			3,81,00,000.00			4,05,480.00			50,11,110.00			1,24,60,467.00
1054 Roads And Bridges			123,70,00,000.00			1,08,41,537.00			4,37,93,278.00			13,03,34,128.00
1055 Road Transport			3,00,000.00			3,125.00			3,125.00			0.00
1056 Inland Water Transport			90,00,000.00			18,66,422.00			49,53,122.00			21,35,646.00
1425 Other Scientific Research			0.00			0.00			0.00			0.00
1452 Tourism			4,60,00,000.00			2,53,760.00			45,12,959.00			1,35,58,917.00
1456 Civil Supplies			66,00,000.00			3,31,495.00			13,12,595.00			12,50,786.00
1475 Other General Economic Services			127,28,00,000.00			8,76,89,936.00			39,01,11,771.00			37,05,31,096.00
<b>Total (iii)</b>			<b>3684,88,00,000.00</b>			<b>250,98,92,663.00</b>			<b>998,75,87,077.00</b>			<b>1644,07,59,469.00</b>
<b>Total (c)</b>			<b>5546,36,00,000.00</b>			<b>398,32,72,672.00</b>			<b>1474,39,68,851.00</b>			<b>1956,36,93,920.00</b>
<b>Total B.</b>			<b>6944,62,00,000.00</b>			<b>424,94,28,619.00</b>			<b>1662,68,41,413.00</b>			<b>2152,52,97,620.00</b>
<b>C. Grants-In-Aid And Contributions</b>												
1601 Grants In Aid From Central Government			16082,31,00,000.00			1819,94,67,684.00			7230,06,88,640.00			6448,04,57,461.00
<b>Total C.</b>			<b>16082,31,00,000.00</b>			<b>1819,94,67,684.00</b>			<b>7230,06,88,640.00</b>			<b>6448,04,57,461.00</b>
<b>Total Revenue Receipts</b>			<b>144891,54,00,000.00</b>			<b>11917,99,96,921.00</b>			<b>47979,69,16,985.00</b>			<b>43015,71,93,556.00</b>
<b>Capital Public Debt, Loans Etc. Receipt Heads (Capital Account)</b>												
<b>R. Capital Receipts</b>												
4000 Miscellaneous Capital Receipts			75,00,00,000.00			0.00			1,00,00,000.00			0.00
<b>Total R.</b>			<b>75,00,00,000.00</b>			<b>0.00</b>			<b>1,00,00,000.00</b>			<b>0.00</b>
<b>Total Capital Receipts</b>			<b>75,00,00,000.00</b>			<b>0.00</b>			<b>1,00,00,000.00</b>			<b>0.00</b>
<b>Public Debt, Loans Etc.</b>												
<b>E. Public Debt</b>												
6003 Internal Debt Of The State Government			35421,50,00,000.00			99,42,82,000.00			322,36,60,000.00			259,92,13,000.00
6004 Loans And Advances From Central Government			1670,74,00,000.00			37,56,76,000.00			820,43,11,000.00			535,58,25,000.00
<b>Total E.</b>			<b>37092,24,00,000.00</b>			<b>136,99,58,000.00</b>			<b>1142,79,71,000.00</b>			<b>795,50,38,000.00</b>
<b>F. Loans And Advances</b>												
6075 Loans For Miscellaneous General Services			0.00			0.00			0.00			0.00
6211 Loans For Family Welfare			0.00			0.00			46,267.00			5,919.00

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	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
6215 Loans For Water Supply And Sanitation			0.00			0.00				0.00			0.00
6216 Loans For Housing			0.00			11,369.00				1,22,313.00			4,08,359.00
6217 Loans For Urban Development			0.00			0.00				0.00			0.00
6235 Loans For Social Security And Welfare			0.00			0.00				0.00			0.00
6250 Loans For Other Social Services			0.00			2,660.00				2,660.00			0.00
6402 Loans For Soil And Water Conservation			0.00			60,949.00				1,34,886.00			60,445.00
6404 Loans For Dairy Development			0.00			0.00				0.00			0.00
6405 Loans For Fisheries			3,00,000.00			0.00				0.00			36,985.00
6406 Loans For Forestry And Wild Life			0.00			0.00				0.00			0.00
6408 Loans For Food Storage And Warehousing			0.00			0.00				0.00			0.00
6416 Loans To Agricultural Financial Institutions			6,63,00,000.00			0.00				3,78,51,900.00			4,09,31,500.00
6425 Loans For Cooperation			87,00,000.00			3,41,175.00				18,33,797.00			29,89,529.00
6515 Loans For Other Rural Development Programmes			0.00			0.00				0.00			0.00
6702 Loans For Minor Irrigation			6,00,000.00			90,340.00				1,83,572.00			70,300.00
6705 Loans For Command Area Development			8,00,000.00			0.00				0.00			0.00
6801 Loans For Power Projects			17,34,00,000.00			0.00				0.00			23,30,000.00
6851 Loans For Village And Small Industries			17,00,000.00			23,125.00				24,125.00			70,112.00
6852 Loans For Iron And Steel Industries			78,00,000.00			0.00				0.00			0.00
6853 Loans For Non-Ferrous Mining And Metallurgical Industries			0.00			0.00				0.00			0.00
6855 Loans For Fertilizer Industries			0.00			0.00				0.00			0.00
6858 Loans For Engineering Industries			0.00			0.00				0.00			0.00
6859 Loans For Telecommunications And Electronic Industries			0.00			0.00				0.00			0.00
6860 Loans For Consumer Industries			4,24,00,000.00			0.00				0.00			35,00,000.00
6885 Other Loans To Industries And Minerals			10,00,000.00			0.00				0.00			0.00
7052 Loans For Shipping			0.00			0.00				0.00			0.00
7055 Loans For Road Transport			0.00			0.00				0.00			0.00
7075 Loans For Other Transport			1,05,00,000.00			0.00				0.00			98,00,000.00
7465 Loans For General Financial And Training Institutions			0.00			0.00				0.00			0.00
7475 Loans For Other General Economic Services			0.00			0.00				0.00			0.00
7610 Loans To Government Servants Etc.			8,85,00,000.00			46,37,576.00				1,75,25,266.00			2,46,79,952.00
7615 Miscellaneous Loans			20,00,00,000.00			0.00				29,65,80,144.00			18,19,08,870.00
<b>Total F.</b>			<b>60,20,00,000.00</b>			<b>51,67,194.00</b>				<b>35,43,04,930.00</b>			<b>26,67,91,971.00</b>
<b>G. Inter-State Settlement</b>													
7810 Inter State Settlement			0.00			0.00				0.00			0.00
<b>Total G.</b>			<b>0.00</b>			<b>0.00</b>				<b>0.00</b>			<b>0.00</b>
<b>H. Transfer To Contingency Fund</b>													
7999 Appropriation To The Contingency Funds			0.00			0.00				0.00			0.00
<b>Total H.</b>			<b>0.00</b>			<b>0.00</b>				<b>0.00</b>			<b>0.00</b>
<b>Total Public Debt, Loans Etc.</b>			<b>37152,44,00,000.00</b>			<b>137,51,25,194.00</b>				<b>1178,22,75,930.00</b>			<b>822,18,29,971.00</b>
<b>Tot Part I Cons.Fund - Receipts</b>			<b>182118,98,00,000.00</b>			<b>12055,51,22,115.00</b>				<b>49158,91,92,915.00</b>			<b>43837,90,23,527.00</b>
<b>Expenditure Heads - Revenue Account</b>													
<b>A. General Services</b>													

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<b>General Services</b>													
<b>(a) Organs Of State</b>													
2011	Parliament/State/Union Territory Legislatures	236,30,00,000.00	0.00	236,30,00,000.00	0.00	18,38,13,000.00	18,38,13,000.00	0.00	57,47,41,081.00	57,47,41,081.00	0.00	49,87,46,671.00	49,87,46,671.00
2012	President, Vice President/Governor, Administrator Of Union Territories	8,76,00,000.00	0.00	8,76,00,000.00	0.00	60,95,746.00	60,95,746.00	0.00	2,07,85,953.00	2,07,85,953.00	0.00	2,28,56,463.00	2,28,56,463.00
2013	Council Of Ministers	27,45,00,000.00	0.00	27,45,00,000.00	0.00	1,87,37,239.00	1,87,37,239.00	0.00	6,97,98,525.00	6,97,98,525.00	0.00	6,89,60,064.00	6,89,60,064.00
2014	Administration Of Justice	882,48,00,000.00	0.00	882,48,00,000.00	0.00	69,06,69,345.00	69,06,69,345.00	0.00	282,21,84,726.00	282,21,84,726.00	4,12,90,769.00	257,64,27,466.00	261,77,18,235.00
2015	Elections	102,96,00,000.00	0.00	102,96,00,000.00	0.00	2,01,66,148.00	2,01,66,148.00	95,11,826.00	8,42,86,744.00	9,37,98,570.00	0.00	11,06,48,003.00	11,06,48,003.00
<b>Total (a)</b>		<b>1257,95,00,000.00</b>	<b>0.00</b>	<b>1257,95,00,000.00</b>	<b>0.00</b>	<b>91,94,81,478.00</b>	<b>91,94,81,478.00</b>	<b>95,11,826.00</b>	<b>357,17,97,029.00</b>	<b>358,13,08,855.00</b>	<b>4,12,90,769.00</b>	<b>327,76,38,667.00</b>	<b>331,89,29,436.00</b>
<b>(b) Fiscal Services</b>													
<b>(i) Collection Of Taxes On Income And Expenditure</b>													
2020	Collection Of Taxes On Income And Expenditure	5,99,00,000.00	0.00	5,99,00,000.00	0.00	58,98,235.00	58,98,235.00	0.00	1,86,07,333.00	1,86,07,333.00	0.00	2,04,95,995.00	2,04,95,995.00
<b>Total (i)</b>		<b>5,99,00,000.00</b>	<b>0.00</b>	<b>5,99,00,000.00</b>	<b>0.00</b>	<b>58,98,235.00</b>	<b>58,98,235.00</b>	<b>0.00</b>	<b>1,86,07,333.00</b>	<b>1,86,07,333.00</b>	<b>0.00</b>	<b>2,04,95,995.00</b>	<b>2,04,95,995.00</b>
<b>(ii) Collection Of Taxes On Property And Capital Transactions</b>													
2029	Land Revenue	422,13,00,000.00	0.00	422,13,00,000.00	0.00	36,80,44,463.00	36,80,44,463.00	0.00	125,19,14,391.00	125,19,14,391.00	0.00	108,80,45,271.00	108,80,45,271.00
2030	Stamps And Registration	103,30,00,000.00	0.00	103,30,00,000.00	0.00	4,89,25,462.00	4,89,25,462.00	0.00	24,46,66,590.00	24,46,66,590.00	0.00	23,83,27,286.00	23,83,27,286.00
<b>Total (ii)</b>		<b>525,43,00,000.00</b>	<b>0.00</b>	<b>525,43,00,000.00</b>	<b>0.00</b>	<b>41,69,69,925.00</b>	<b>41,69,69,925.00</b>	<b>0.00</b>	<b>149,65,80,981.00</b>	<b>149,65,80,981.00</b>	<b>0.00</b>	<b>132,63,72,557.00</b>	<b>132,63,72,557.00</b>
<b>(iii) Collection Of Taxes On Commodities And Services</b>													
2039	State Excise	164,31,00,000.00	0.00	164,31,00,000.00	0.00	12,85,69,138.00	12,85,69,138.00	0.00	44,85,96,291.00	44,85,96,291.00	0.00	37,78,08,968.00	37,78,08,968.00
2040	Taxes On Sales, Trade Etc,	307,92,00,000.00	0.00	307,92,00,000.00	0.00	25,46,49,239.00	25,46,49,239.00	0.00	88,97,14,102.00	88,97,14,102.00	0.00	76,40,37,201.00	76,40,37,201.00
2041	Taxes On Vehicles	177,49,00,000.00	0.00	177,49,00,000.00	0.00	7,43,65,823.00	7,43,65,823.00	0.00	30,63,78,268.00	30,63,78,268.00	3,25,256.00	28,63,87,574.00	28,67,12,830.00
2045	Other Taxes And Duties On Commodities And Services	26,39,00,000.00	0.00	26,39,00,000.00	0.00	1,40,90,428.00	1,40,90,428.00	0.00	5,50,51,946.00	5,50,51,946.00	0.00	5,95,44,787.00	5,95,44,787.00
<b>Total (iii)</b>		<b>676,11,00,000.00</b>	<b>0.00</b>	<b>676,11,00,000.00</b>	<b>0.00</b>	<b>47,16,74,628.00</b>	<b>47,16,74,628.00</b>	<b>0.00</b>	<b>169,97,40,607.00</b>	<b>169,97,40,607.00</b>	<b>3,25,256.00</b>	<b>148,77,78,530.00</b>	<b>148,81,03,786.00</b>
<b>(iv) Fiscal Services</b>													
2047	Other Fiscal Services	8,73,00,000.00	0.00	8,73,00,000.00	0.00	63,32,119.00	63,32,119.00	0.00	2,89,72,275.00	2,89,72,275.00	0.00	2,82,36,830.00	2,82,36,830.00
<b>Total (iv)</b>		<b>8,73,00,000.00</b>	<b>0.00</b>	<b>8,73,00,000.00</b>	<b>0.00</b>	<b>63,32,119.00</b>	<b>63,32,119.00</b>	<b>0.00</b>	<b>2,89,72,275.00</b>	<b>2,89,72,275.00</b>	<b>0.00</b>	<b>2,82,36,830.00</b>	<b>2,82,36,830.00</b>
<b>Total (b)</b>		<b>1216,26,00,000.00</b>	<b>0.00</b>	<b>1216,26,00,000.00</b>	<b>0.00</b>	<b>90,08,74,907.00</b>	<b>90,08,74,907.00</b>	<b>0.00</b>	<b>324,39,01,196.00</b>	<b>324,39,01,196.00</b>	<b>3,25,256.00</b>	<b>286,28,83,912.00</b>	<b>286,32,09,168.00</b>
<b>(c) Interest Payment And Servicing Of Debt</b>													
2048	Appropriation For Reduction Or Avoidance Of Debt	350,00,00,000.00	0.00	350,00,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2049	Interest Payments	14158,88,00,000.00	0.00	14158,88,00,000.00	0.00	1944,95,99,572.00	1944,95,99,572.00	0.00	3697,10,83,012.00	3697,10,83,012.00	0.00	3181,64,99,472.00	3181,64,99,472.00
<b>Total (c)</b>		<b>14508,88,00,000.00</b>	<b>0.00</b>	<b>14508,88,00,000.00</b>	<b>0.00</b>	<b>1944,95,99,572.00</b>	<b>1944,95,99,572.00</b>	<b>0.00</b>	<b>3697,10,83,012.00</b>	<b>3697,10,83,012.00</b>	<b>0.00</b>	<b>3181,64,99,472.00</b>	<b>3181,64,99,472.00</b>
<b>(d) Administrative Services</b>													
2051	Public Service Commission	48,24,00,000.00	0.00	48,24,00,000.00	0.00	2,12,02,191.00	2,12,02,191.00	0.00	26,74,36,657.00	26,74,36,657.00	0.00	7,23,62,788.00	7,23,62,788.00
2052	Secretariat - General Services	225,27,00,000.00	0.00	225,27,00,000.00	0.00	22,48,20,966.00	22,48,20,966.00	0.00	69,52,14,137.00	69,52,14,137.00	26,17,157.00	49,61,52,080.00	49,87,69,237.00
2053	District Administration	540,41,00,000.00	0.00	540,41,00,000.00	0.00	26,92,72,820.00	26,92,72,820.00	0.00	133,75,19,444.00	133,75,19,444.00	1,53,10,538.00	138,84,11,243.00	140,37,21,781.00
2054	Treasury And Accounts Administration	147,53,00,000.00	0.00	147,53,00,000.00	0.00	9,26,73,086.00	9,26,73,086.00	0.00	39,98,95,129.00	39,98,95,129.00	0.00	35,33,43,883.00	35,33,43,883.00
2055	Police	4039,36,00,000.00	0.00	4039,36,00,000.00	0.00	357,65,31,874.00	357,65,31,874.00	0.00	1398,04,86,263.00	1398,04,86,263.00	0.00	1140,89,29,979.00	1140,89,29,979.00
2056	Jails	144,61,00,000.00	0.00	144,61,00,000.00	0.00	10,60,53,257.00	10,60,53,257.00	0.00	39,67,66,885.00	39,67,66,885.00	0.00	38,57,21,897.00	38,57,21,897.00
2058	Stationery And Printing	93,12,00,000.00	0.00	93,12,00,000.00	0.00	4,44,32,542.00	4,44,32,542.00	0.00	23,90,75,247.00	23,90,75,247.00	0.00	25,53,90,763.00	25,53,90,763.00
2059	Public Works	760,18,00,000.00	0.00	760,18,00,000.00	0.00	134,20,72,830.00	134,20,72,830.00	0.00	286,03,00,211.00	286,03,00,211.00	0.00	185,89,66,655.00	185,89,66,655.00
2062	Vigilance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070	Other Administrative Services	1742,15,00,000.00	0.00	1742,15,00,000.00	0.00	32,81,57,537.00	32,81,57,537.00	0.00	130,62,21,336.00	130,62,21,336.00	28,59,906.00	101,25,91,687.00	101,54,51,593.00
<b>Total (d)</b>		<b>7740,87,00,000.00</b>	<b>0.00</b>	<b>7740,87,00,000.00</b>	<b>0.00</b>	<b>600,52,17,103.00</b>	<b>600,52,17,103.00</b>	<b>0.00</b>	<b>2148,29,15,309.00</b>	<b>2148,29,15,309.00</b>	<b>2,07,87,601.00</b>	<b>1723,18,70,975.00</b>	<b>1725,26,58,576.00</b>

## OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A &amp; E ), BANGALORE,KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : JULY 2017

FINANCIAL YEAR 2017-2018

REPORT DATE 29-08-2017

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>General Services</b>													
<b>(e) Pension And Miscellaneous General Services</b>													
2071	Pensions And Other Retirement Benefits	13183,22,00,000.00	0.00	13183,22,00,000.00	0.00	873,24,71,535.00	873,24,71,535.00	0.00	3646,07,52,200.00	3646,07,52,200.00	0.00	3713,61,62,732.00	3713,61,62,732.00
2075	Miscellaneous General Services	101,92,00,000.00	0.00	101,92,00,000.00	0.00	3,60,000.00	3,60,000.00	0.00	5,34,773.00	5,34,773.00	0.00	2,74,86,753.00	2,74,86,753.00
<b>Total (e)</b>		<b>13285,14,00,000.00</b>	<b>0.00</b>	<b>13285,14,00,000.00</b>	<b>0.00</b>	<b>873,28,31,535.00</b>	<b>873,28,31,535.00</b>	<b>0.00</b>	<b>3646,12,86,973.00</b>	<b>3646,12,86,973.00</b>	<b>0.00</b>	<b>3716,36,49,485.00</b>	<b>3716,36,49,485.00</b>
<b>Total A.</b>		<b>38009,10,00,000.00</b>	<b>0.00</b>	<b>38009,10,00,000.00</b>	<b>0.00</b>	<b>3600,80,04,595.00</b>	<b>3600,80,04,595.00</b>	<b>95,11,826.00</b>	<b>10173,09,83,519.00</b>	<b>10174,04,95,345.00</b>	<b>6,24,03,626.00</b>	<b>9235,25,42,511.00</b>	<b>9241,49,46,137.00</b>
<b>B. Social Services</b>													
<b>(a) Education, Sports, Arts And Culture</b>													
2202	General Education	17839,81,00,000.00	0.00	17839,81,00,000.00	0.00	9653,04,76,521.00	9653,04,76,521.00	-12,000.00	14422,56,69,782.00	14422,56,57,782.00	1659,18,28,971.00	4223,37,38,259.00	5882,55,67,230.00
2203	Technical Education	810,11,00,000.00	0.00	810,11,00,000.00	0.00	45,98,80,170.00	45,98,80,170.00	0.00	224,69,59,847.00	224,69,59,847.00	113,31,17,695.00	119,91,06,527.00	233,22,24,222.00
2204	Sports And Youth Services	295,24,00,000.00	0.00	295,24,00,000.00	0.00	39,83,27,441.00	39,83,27,441.00	0.00	60,07,27,693.00	60,07,27,693.00	12,97,26,955.00	12,16,82,455.00	25,14,09,410.00
2205	Art And Culture	488,46,00,000.00	0.00	488,46,00,000.00	0.00	22,41,65,255.00	22,41,65,255.00	2,09,56,625.00	45,18,14,527.00	47,27,71,152.00	16,46,02,908.00	30,35,59,612.00	46,81,62,520.00
<b>Total (a)</b>		<b>19433,62,00,000.00</b>	<b>0.00</b>	<b>19433,62,00,000.00</b>	<b>0.00</b>	<b>9761,28,49,387.00</b>	<b>9761,28,49,387.00</b>	<b>2,09,44,625.00</b>	<b>14752,51,71,849.00</b>	<b>14754,61,16,474.00</b>	<b>1801,92,76,529.00</b>	<b>4385,80,86,853.00</b>	<b>6187,73,63,382.00</b>
<b>(b) Health And Family Welfare</b>													
2210	Medical And Public Health	5714,84,00,000.00	0.00	5714,84,00,000.00	0.00	1325,97,21,241.00	1325,97,21,241.00	0.00	2454,85,19,906.00	2454,85,19,906.00	359,45,86,851.00	721,20,02,800.00	1080,65,89,651.00
2211	Family Welfare	623,13,00,000.00	0.00	623,13,00,000.00	0.00	95,74,30,375.00	95,74,30,375.00	0.00	236,57,98,160.00	236,57,98,160.00	155,19,44,028.00	7,48,48,862.00	162,67,92,890.00
<b>Total (b)</b>		<b>6337,97,00,000.00</b>	<b>0.00</b>	<b>6337,97,00,000.00</b>	<b>0.00</b>	<b>1421,71,51,616.00</b>	<b>1421,71,51,616.00</b>	<b>0.00</b>	<b>2691,43,18,066.00</b>	<b>2691,43,18,066.00</b>	<b>514,65,30,879.00</b>	<b>728,68,51,662.00</b>	<b>1243,33,82,541.00</b>
<b>(c) Water Supply, Sanitation, Housing And Urban Development</b>													
2215	Water Supply And Sanitation	4441,64,00,000.00	0.00	4441,64,00,000.00	0.00	626,33,21,058.00	626,33,21,058.00	0.00	1386,54,83,785.00	1386,54,83,785.00	731,72,73,458.00	238,12,64,897.00	969,85,38,355.00
2216	Housing	4522,95,00,000.00	0.00	4522,95,00,000.00	0.00	474,60,84,906.00	474,60,84,906.00	0.00	740,19,52,187.00	740,19,52,187.00	215,00,00,000.00	39,12,04,191.00	254,12,04,191.00
2217	Urban Development	2660,24,00,000.00	0.00	2660,24,00,000.00	0.00	4,65,87,746.00	4,65,87,746.00	0.00	952,27,11,116.00	952,27,11,116.00	153,14,43,758.00	20,31,81,609.00	173,46,25,367.00
<b>Total (c)</b>		<b>11624,83,00,000.00</b>	<b>0.00</b>	<b>11624,83,00,000.00</b>	<b>0.00</b>	<b>1105,59,93,710.00</b>	<b>1105,59,93,710.00</b>	<b>0.00</b>	<b>3079,01,47,088.00</b>	<b>3079,01,47,088.00</b>	<b>1099,87,17,216.00</b>	<b>297,56,50,697.00</b>	<b>1397,43,67,913.00</b>
<b>(d) Information And Broadcasting</b>													
2220	Information And Publicity	207,60,00,000.00	0.00	207,60,00,000.00	0.00	12,00,46,477.00	12,00,46,477.00	0.00	27,86,88,637.00	27,86,88,637.00	3,55,17,158.00	14,25,03,736.00	17,80,20,894.00
<b>Total (d)</b>		<b>207,60,00,000.00</b>	<b>0.00</b>	<b>207,60,00,000.00</b>	<b>0.00</b>	<b>12,00,46,477.00</b>	<b>12,00,46,477.00</b>	<b>0.00</b>	<b>27,86,88,637.00</b>	<b>27,86,88,637.00</b>	<b>3,55,17,158.00</b>	<b>14,25,03,736.00</b>	<b>17,80,20,894.00</b>
<b>(e) Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>													
2225	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	8377,61,00,000.00	0.00	8377,61,00,000.00	0.00	2217,95,99,259.00	2217,95,99,259.00	0.00	3295,56,68,019.00	3295,56,68,019.00	605,95,10,474.00	435,50,59,961.00	1041,45,70,435.00
<b>Total (e)</b>		<b>8377,61,00,000.00</b>	<b>0.00</b>	<b>8377,61,00,000.00</b>	<b>0.00</b>	<b>2217,95,99,259.00</b>	<b>2217,95,99,259.00</b>	<b>0.00</b>	<b>3295,56,68,019.00</b>	<b>3295,56,68,019.00</b>	<b>605,95,10,474.00</b>	<b>435,50,59,961.00</b>	<b>1041,45,70,435.00</b>
<b>(f) Labour And Labour Welfare</b>													
2230	Labour And Employment	936,25,00,000.00	0.00	936,25,00,000.00	0.00	38,56,82,149.00	38,56,82,149.00	0.00	116,91,43,001.00	116,91,43,001.00	53,42,20,358.00	39,28,33,022.00	92,70,53,380.00
<b>Total (f)</b>		<b>936,25,00,000.00</b>	<b>0.00</b>	<b>936,25,00,000.00</b>	<b>0.00</b>	<b>38,56,82,149.00</b>	<b>38,56,82,149.00</b>	<b>0.00</b>	<b>116,91,43,001.00</b>	<b>116,91,43,001.00</b>	<b>53,42,20,358.00</b>	<b>39,28,33,022.00</b>	<b>92,70,53,380.00</b>
<b>(g) Social Welfare And Nutrition</b>													
2235	Social Security And Welfare	6446,38,00,000.00	0.00	6446,38,00,000.00	0.00	1192,30,27,787.00	1192,30,27,787.00	0.00	2568,22,04,360.00	2568,22,04,360.00	902,82,32,949.00	863,62,62,488.00	1766,44,95,437.00
2236	Nutrition	1574,93,00,000.00	0.00	1574,93,00,000.00	0.00	15,43,60,000.00	15,43,60,000.00	0.00	382,17,07,000.00	382,17,07,000.00	212,34,49,000.00	246,71,82,000.00	459,06,31,000.00
2245	Relief On Account Of Natural Calamities	536,55,00,000.00	0.00	536,55,00,000.00	0.00	833,64,16,640.00	833,64,16,640.00	0.00	2160,45,42,169.00	2160,45,42,169.00	8,06,061.00	868,37,04,443.00	868,45,10,504.00
<b>Total (g)</b>		<b>8557,86,00,000.00</b>	<b>0.00</b>	<b>8557,86,00,000.00</b>	<b>0.00</b>	<b>2041,38,04,427.00</b>	<b>2041,38,04,427.00</b>	<b>0.00</b>	<b>5110,84,53,529.00</b>	<b>5110,84,53,529.00</b>	<b>1115,24,88,010.00</b>	<b>1978,71,48,931.00</b>	<b>3093,96,36,941.00</b>
<b>(h) Others</b>													
2250	Other Social Services	378,18,00,000.00	0.00	378,18,00,000.00	0.00	2,62,81,370.00	2,62,81,370.00	0.00	18,20,27,599.00	18,20,27,599.00	7,38,31,200.00	13,42,28,634.00	20,80,59,834.00
2251	Secretariat - Social Services	33,47,00,000.00	0.00	33,47,00,000.00	0.00	2,64,97,247.00	2,64,97,247.00	0.00	12,95,92,088.00	12,95,92,088.00	0.00	12,37,64,353.00	12,37,64,353.00
<b>Total (h)</b>		<b>411,65,00,000.00</b>	<b>0.00</b>	<b>411,65,00,000.00</b>	<b>0.00</b>	<b>5,27,78,617.00</b>	<b>5,27,78,617.00</b>	<b>0.00</b>	<b>31,16,19,687.00</b>	<b>31,16,19,687.00</b>	<b>7,38,31,200.00</b>	<b>25,79,92,987.00</b>	<b>33,18,24,187.00</b>
<b>Total B.</b>		<b>55887,39,00,000.00</b>	<b>0.00</b>	<b>55887,39,00,000.00</b>	<b>0.00</b>	<b>16603,79,05,642.00</b>	<b>16603,79,05,642.00</b>	<b>2,09,44,625.00</b>	<b>29105,32,09,876.00</b>	<b>29107,41,54,501.00</b>	<b>5202,00,91,824.00</b>	<b>7905,61,27,849.00</b>	<b>13107,62,19,673.00</b>
<b>C. Economic Services</b>													

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A & E ), BANGALORE,KARNATAKA**

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : JULY 2017

FINANCIAL YEAR 2017-2018

REPORT DATE 29-08-2017

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Economic Services</b>													
<b>(a) Agriculture And Allied Activities</b>													
2401	Crop Husbandry	4853,47,00,000.00	0.00	4853,47,00,000.00	0.00	439,84,24,807.00	439,84,24,807.00	0.00	650,76,66,658.00	650,76,66,658.00	339,99,41,297.00	118,53,62,801.00	458,53,04,098.00
2402	Soil And Water Conservation	503,69,00,000.00	0.00	503,69,00,000.00	0.00	26,59,91,274.00	26,59,91,274.00	0.00	39,10,24,137.00	39,10,24,137.00	5,81,42,794.00	14,18,02,693.00	19,99,45,487.00
2403	Animal Husbandry	807,02,00,000.00	0.00	807,02,00,000.00	0.00	386,53,26,887.00	386,53,26,887.00	0.00	559,03,42,319.00	559,03,42,319.00	83,71,85,725.00	114,14,77,139.00	197,86,62,864.00
2404	Dairy Development	1220,52,00,000.00	0.00	1220,52,00,000.00	0.00	19,91,10,888.00	19,91,10,888.00	0.00	190,03,62,500.00	190,03,62,500.00	0.00	0.00	0.00
2405	Fisheries	283,46,00,000.00	0.00	283,46,00,000.00	0.00	41,23,45,994.00	41,23,45,994.00	0.00	93,62,33,805.00	93,62,33,805.00	29,14,78,830.00	9,81,78,414.00	38,96,57,244.00
2406	Forestry And Wild Life	1097,76,00,000.00	0.00	1097,76,00,000.00	0.00	205,44,64,785.00	205,44,64,785.00	0.00	552,36,28,048.00	552,36,28,048.00	19,22,12,357.00	160,83,95,194.00	180,06,07,551.00
2408	Food, Storage And Warehousing	3544,94,00,000.00	0.00	3544,94,00,000.00	0.00	137,96,93,975.00	137,96,93,975.00	0.00	300,67,80,912.00	300,67,80,912.00	0.00	461,39,96,407.00	461,39,96,407.00
2415	Agricultural Research And Education	655,41,00,000.00	0.00	655,41,00,000.00	0.00	0.00	0.00	0.00	163,85,25,000.00	163,85,25,000.00	45,65,25,000.00	115,16,75,000.00	160,82,00,000.00
2425	Co-Operation	1233,93,00,000.00	0.00	1233,93,00,000.00	0.00	245,26,06,870.00	245,26,06,870.00	0.00	510,40,06,910.00	510,40,06,910.00	296,84,08,245.00	29,50,85,793.00	326,34,94,038.00
<b>Total (a)</b>		<b>14200,20,00,000.00</b>	<b>0.00</b>	<b>14200,20,00,000.00</b>	<b>0.00</b>	<b>1502,79,65,480.00</b>	<b>1502,79,65,480.00</b>	<b>0.00</b>	<b>3059,85,70,289.00</b>	<b>3059,85,70,289.00</b>	<b>820,38,94,248.00</b>	<b>1023,59,73,441.00</b>	<b>1843,98,67,689.00</b>
<b>(b) Rural Development</b>													
2501	Special Programmes For Rural Development	145,54,00,000.00	0.00	145,54,00,000.00	0.00	69,89,59,300.00	69,89,59,300.00	0.00	70,13,21,300.00	70,13,21,300.00	33,60,36,000.00	26,67,000.00	33,87,03,000.00
2505	Rural Employment	1788,64,00,000.00	0.00	1788,64,00,000.00	0.00	16,46,006.00	16,46,006.00	0.00	513,21,17,562.00	513,21,17,562.00	993,37,63,915.00	0.00	993,37,63,915.00
2506	Land Reforms	26,30,00,000.00	0.00	26,30,00,000.00	0.00	42,42,299.00	42,42,299.00	0.00	1,42,88,614.00	1,42,88,614.00	55,88,169.00	1,31,40,697.00	1,87,28,866.00
2515	Other Rural Development Programmes	4463,55,00,000.00	0.00	4463,55,00,000.00	0.00	1514,21,14,907.00	1514,21,14,907.00	0.00	1986,14,26,196.00	1986,14,26,196.00	322,80,92,294.00	236,58,46,989.00	559,39,39,283.00
<b>Total (b)</b>		<b>6424,03,00,000.00</b>	<b>0.00</b>	<b>6424,03,00,000.00</b>	<b>0.00</b>	<b>1584,69,62,512.00</b>	<b>1584,69,62,512.00</b>	<b>0.00</b>	<b>2570,91,53,672.00</b>	<b>2570,91,53,672.00</b>	<b>1350,34,80,378.00</b>	<b>238,16,54,686.00</b>	<b>1588,51,35,064.00</b>
<b>(c) Special Areas Programmes</b>													
2551	Hill Areas	4,96,00,000.00	0.00	4,96,00,000.00	0.00	4,00,811.00	4,00,811.00	0.00	16,44,053.00	16,44,053.00	9,99,583.00	0.00	9,99,583.00
2575	Other Special Area Programmes	603,00,00,000.00	0.00	603,00,00,000.00	0.00	17,91,702.00	17,91,702.00	0.00	150,25,11,702.00	150,25,11,702.00	150,29,58,775.00	0.00	150,29,58,775.00
<b>Total (c)</b>		<b>607,96,00,000.00</b>	<b>0.00</b>	<b>607,96,00,000.00</b>	<b>0.00</b>	<b>21,92,513.00</b>	<b>21,92,513.00</b>	<b>0.00</b>	<b>150,41,55,755.00</b>	<b>150,41,55,755.00</b>	<b>150,39,58,358.00</b>	<b>0.00</b>	<b>150,39,58,358.00</b>
<b>(d) Irrigation And Flood Control</b>													
2700	Major Irrigation	351,70,00,000.00	0.00	351,70,00,000.00	0.00	18,57,09,604.00	18,57,09,604.00	0.00	67,00,91,456.00	67,00,91,456.00	0.00	79,44,20,040.00	79,44,20,040.00
2701	Medium Irrigation	1144,77,00,000.00	0.00	1144,77,00,000.00	0.00	20,91,25,669.00	20,91,25,669.00	0.00	194,25,96,069.00	194,25,96,069.00	32,78,790.00	118,65,39,936.00	118,98,18,726.00
2702	Minor Irrigation	304,50,00,000.00	0.00	304,50,00,000.00	0.00	26,67,74,263.00	26,67,74,263.00	0.00	61,04,22,513.00	61,04,22,513.00	14,88,51,146.00	33,24,95,907.00	48,13,47,053.00
2705	Command Area Development	214,25,00,000.00	0.00	214,25,00,000.00	0.00	8,31,95,829.00	8,31,95,829.00	0.00	35,32,77,256.00	35,32,77,256.00	36,47,80,518.00	4,74,67,000.00	41,22,47,518.00
2711	Flood Control And Drainage	60,00,000.00	0.00	60,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,48,000.00	13,48,000.00
<b>Total (d)</b>		<b>2015,82,00,000.00</b>	<b>0.00</b>	<b>2015,82,00,000.00</b>	<b>0.00</b>	<b>74,48,05,365.00</b>	<b>74,48,05,365.00</b>	<b>0.00</b>	<b>357,63,87,294.00</b>	<b>357,63,87,294.00</b>	<b>51,69,10,454.00</b>	<b>236,22,70,883.00</b>	<b>287,91,81,337.00</b>
<b>(e) Energy</b>													
2801	Power	9420,35,00,000.00	0.00	9420,35,00,000.00	0.00	551,35,95,000.00	551,35,95,000.00	0.00	1968,15,95,000.00	1968,15,95,000.00	0.00	1864,78,00,000.00	1864,78,00,000.00
2810	New And Renewable Sources Of Energy	18,08,00,000.00	0.00	18,08,00,000.00	0.00	1,70,729.00	1,70,729.00	0.00	2,91,17,679.00	2,91,17,679.00	15,49,459.00	0.00	15,49,459.00
<b>Total (e)</b>		<b>9438,43,00,000.00</b>	<b>0.00</b>	<b>9438,43,00,000.00</b>	<b>0.00</b>	<b>551,37,65,729.00</b>	<b>551,37,65,729.00</b>	<b>0.00</b>	<b>1971,07,12,679.00</b>	<b>1971,07,12,679.00</b>	<b>15,49,459.00</b>	<b>1864,78,00,000.00</b>	<b>1864,93,49,459.00</b>
<b>(f) Industry And Minerals</b>													
2851	Village And Small Industries	921,88,00,000.00	0.00	921,88,00,000.00	0.00	129,02,24,988.00	129,02,24,988.00	0.00	229,21,47,487.00	229,21,47,487.00	23,90,13,242.00	79,35,53,530.00	103,25,66,772.00
2852	Industries	277,75,00,000.00	0.00	277,75,00,000.00	0.00	6,80,14,380.00	6,80,14,380.00	16,41,83,172.00	17,18,23,779.00	33,60,06,951.00	13,71,83,234.00	6,63,70,427.00	20,35,53,661.00
2853	Non-Ferrous Mining And Metallurgical Industries	121,87,00,000.00	0.00	121,87,00,000.00	0.00	2,69,50,204.00	2,69,50,204.00	0.00	10,01,51,090.00	10,01,51,090.00	0.00	8,82,82,033.00	8,82,82,033.00
<b>Total (f)</b>		<b>1321,50,00,000.00</b>	<b>0.00</b>	<b>1321,50,00,000.00</b>	<b>0.00</b>	<b>138,51,89,572.00</b>	<b>138,51,89,572.00</b>	<b>16,41,83,172.00</b>	<b>256,41,22,356.00</b>	<b>272,83,05,528.00</b>	<b>37,61,96,476.00</b>	<b>94,82,05,990.00</b>	<b>132,44,02,466.00</b>
<b>(g) Transport</b>													
3051	Ports And Light Houses	23,98,00,000.00	0.00	23,98,00,000.00	0.00	85,57,165.00	85,57,165.00	0.00	2,81,79,496.00	2,81,79,496.00	25,08,502.00	2,01,78,216.00	2,26,86,718.00
3053	Civil Aviation	6,08,00,000.00	0.00	6,08,00,000.00	0.00	19,88,069.00	19,88,069.00	0.00	51,07,674.00	51,07,674.00	0.00	65,28,227.00	65,28,227.00
3054	Roads And Bridges	3461,02,00,000.00	0.00	3461,02,00,000.00	0.00	401,31,58,371.00	401,31,58,371.00	0.00	780,49,65,276.00	780,49,65,276.00	422,37,81,198.00	167,40,12,746.00	589,77,93,944.00
3055	Road Transport	945,74,00,000.00	0.00	945,74,00,000.00	0.00	18,08,33,000.00	18,08,33,000.00	0.00	54,24,99,000.00	54,24,99,000.00	0.00	15,06,68,000.00	15,06,68,000.00
3056	Inland Water Transport	4,61,00,000.00	0.00	4,61,00,000.00	0.00	38,01,037.00	38,01,037.00	0.00	1,04,92,462.00	1,04,92,462.00	0.00	93,80,509.00	93,80,509.00
<b>Total (g)</b>		<b>4441,43,00,000.00</b>	<b>0.00</b>	<b>4441,43,00,000.00</b>	<b>0.00</b>	<b>420,83,37,642.00</b>	<b>420,83,37,642.00</b>	<b>0.00</b>	<b>839,12,43,908.00</b>	<b>839,12,43,908.00</b>	<b>422,62,89,700.00</b>	<b>186,07,67,698.00</b>	<b>608,70,57,398.00</b>

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A & E ), BANGALORE,KARNATAKA**

**MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : JULY 2017**

**FINANCIAL YEAR 2017-2018**

**REPORT DATE 29-08-2017**

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Economic Services</b>													
<b>(i) Science Technology And Environment</b>													
3425	Other Scientific Research	79,56,00,000.00	0.00	79,56,00,000.00	0.00	11,06,98,000.00	11,06,98,000.00	0.00	17,11,50,000.00	17,11,50,000.00	5,81,66,000.00	0.00	5,81,66,000.00
3435	Ecology And Environment	19,46,00,000.00	0.00	19,46,00,000.00	0.00	27,71,874.00	27,71,874.00	0.00	39,44,547.00	39,44,547.00	3,37,84,897.00	0.00	3,37,84,897.00
<b>Total (i)</b>		<b>99,02,00,000.00</b>	<b>0.00</b>	<b>99,02,00,000.00</b>	<b>0.00</b>	<b>11,34,69,874.00</b>	<b>11,34,69,874.00</b>	<b>0.00</b>	<b>17,50,94,547.00</b>	<b>17,50,94,547.00</b>	<b>9,19,50,897.00</b>	<b>0.00</b>	<b>9,19,50,897.00</b>
<b>(j) General Economic Services</b>													
3451	Secretariat - Economic Services	487,50,00,000.00	0.00	487,50,00,000.00	0.00	21,53,38,918.00	21,53,38,918.00	0.00	79,64,51,305.00	79,64,51,305.00	13,27,44,465.00	26,36,34,989.00	39,63,79,454.00
3452	Tourism	187,69,00,000.00	0.00	187,69,00,000.00	0.00	6,13,11,027.00	6,13,11,027.00	0.00	15,61,15,722.00	15,61,15,722.00	4,46,33,102.00	1,21,17,633.00	5,67,50,735.00
3454	Census, Surveys And Statistics	44,56,00,000.00	0.00	44,56,00,000.00	0.00	2,34,27,474.00	2,34,27,474.00	0.00	9,10,78,121.00	9,10,78,121.00	10,000.00	11,10,04,162.00	11,10,14,162.00
3456	Civil Supplies	66,40,00,000.00	0.00	66,40,00,000.00	0.00	1,48,68,818.00	1,48,68,818.00	0.00	6,11,38,914.00	6,11,38,914.00	8,62,729.00	5,37,69,100.00	5,46,31,829.00
3465	General Financial And Trading Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3475	Other General Economic Services	4336,60,00,000.00	0.00	4336,60,00,000.00	0.00	86,94,19,917.00	86,94,19,917.00	0.00	159,64,00,211.00	159,64,00,211.00	1,60,38,000.00	26,33,57,387.00	27,93,95,387.00
<b>Total (j)</b>		<b>5122,75,00,000.00</b>	<b>0.00</b>	<b>5122,75,00,000.00</b>	<b>0.00</b>	<b>118,43,66,154.00</b>	<b>118,43,66,154.00</b>	<b>0.00</b>	<b>270,11,84,273.00</b>	<b>270,11,84,273.00</b>	<b>19,42,88,296.00</b>	<b>70,38,83,271.00</b>	<b>89,81,71,567.00</b>
<b>Total C.</b>		<b>43671,14,00,000.00</b>	<b>0.00</b>	<b>43671,14,00,000.00</b>	<b>0.00</b>	<b>4402,70,54,841.00</b>	<b>4402,70,54,841.00</b>	<b>16,41,83,172.00</b>	<b>9493,06,24,773.00</b>	<b>9509,48,07,945.00</b>	<b>2861,85,18,266.00</b>	<b>3714,05,55,969.00</b>	<b>6575,90,74,235.00</b>
<b>D. Grants-In-Aid And Contributions</b>													
3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	7187,37,00,000.00	0.00	7187,37,00,000.00	0.00	276,00,67,013.00	276,00,67,013.00	0.00	1403,98,56,269.00	1403,98,56,269.00	271,50,43,505.00	1169,87,19,535.00	1441,37,63,040.00
<b>Total D.</b>		<b>7187,37,00,000.00</b>	<b>0.00</b>	<b>7187,37,00,000.00</b>	<b>0.00</b>	<b>276,00,67,013.00</b>	<b>276,00,67,013.00</b>	<b>0.00</b>	<b>1403,98,56,269.00</b>	<b>1403,98,56,269.00</b>	<b>271,50,43,505.00</b>	<b>1169,87,19,535.00</b>	<b>1441,37,63,040.00</b>
<b>Total Revenue Expenditure</b>		<b>144755,00,00,000.00</b>	<b>0.00</b>	<b>144755,00,00,000.00</b>	<b>0.00</b>	<b>24883,30,32,091.00</b>	<b>24883,30,32,091.00</b>	<b>19,46,39,623.00</b>	<b>50175,46,74,437.00</b>	<b>50194,93,14,060.00</b>	<b>8341,60,57,221.00</b>	<b>22024,79,45,864.00</b>	<b>30366,40,03,085.00</b>
<b>Expenditure Heads (Capital Account)</b>													
<b>A. Capital Account Of General Services</b>													
4055	Capital Outlay On Police	353,52,00,000.00	0.00	353,52,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4059	Capital Outlay On Public Works	628,86,00,000.00	0.00	628,86,00,000.00	0.00	5,84,35,162.00	5,84,35,162.00	0.00	65,90,42,846.00	65,90,42,846.00	149,81,76,571.00	3,52,89,650.00	153,34,66,221.00
4070	Capital Outlay On Other Administrative Services	5,12,00,000.00	0.00	5,12,00,000.00	0.00	45,37,000.00	45,37,000.00	0.00	86,73,000.00	86,73,000.00	0.00	82,80,300.00	82,80,300.00
<b>Total A.</b>		<b>987,50,00,000.00</b>	<b>0.00</b>	<b>987,50,00,000.00</b>	<b>0.00</b>	<b>6,29,72,162.00</b>	<b>6,29,72,162.00</b>	<b>0.00</b>	<b>66,77,15,846.00</b>	<b>66,77,15,846.00</b>	<b>149,81,76,571.00</b>	<b>4,35,69,950.00</b>	<b>154,17,46,521.00</b>
<b>B. Capital Account Of Social Services</b>													
<b>(a) Capital Account Of Education, Sports, Art And Culture</b>													
4202	Capital Outlay On Education, Sports, Art And Culture	1165,97,00,000.00	0.00	1165,97,00,000.00	0.00	7,43,48,552.00	7,43,48,552.00	0.00	21,21,33,510.00	21,21,33,510.00	21,38,22,443.00	0.00	21,38,22,443.00
<b>Total (a)</b>		<b>1165,97,00,000.00</b>	<b>0.00</b>	<b>1165,97,00,000.00</b>	<b>0.00</b>	<b>7,43,48,552.00</b>	<b>7,43,48,552.00</b>	<b>0.00</b>	<b>21,21,33,510.00</b>	<b>21,21,33,510.00</b>	<b>21,38,22,443.00</b>	<b>0.00</b>	<b>21,38,22,443.00</b>
<b>(b) Capital Account Of Health And Family Welfare</b>													
4210	Capital Outlay On Medical And Public Health	738,72,00,000.00	0.00	738,72,00,000.00	0.00	46,68,14,954.00	46,68,14,954.00	0.00	105,74,88,066.00	105,74,88,066.00	104,84,62,532.00	0.00	104,84,62,532.00
<b>Total (b)</b>		<b>738,72,00,000.00</b>	<b>0.00</b>	<b>738,72,00,000.00</b>	<b>0.00</b>	<b>46,68,14,954.00</b>	<b>46,68,14,954.00</b>	<b>0.00</b>	<b>105,74,88,066.00</b>	<b>105,74,88,066.00</b>	<b>104,84,62,532.00</b>	<b>0.00</b>	<b>104,84,62,532.00</b>
<b>(c) Capital Account Of Water Supply, Sanitation, Housing And Urban Development</b>													
4215	Capital Outlay On Water Supply And Sanitation	634,00,00,000.00	0.00	634,00,00,000.00	0.00	55,59,49,000.00	55,59,49,000.00	0.00	137,28,95,203.00	137,28,95,203.00	55,75,15,167.00	0.00	55,75,15,167.00
4216	Capital Outlay On Housing	280,24,00,000.00	0.00	280,24,00,000.00	0.00	0.00	0.00	0.00	9,20,43,687.00	9,20,43,687.00	42,36,22,702.00	52,19,14,951.00	94,55,37,653.00
4217	Capital Outlay On Urban Development	2391,44,00,000.00	0.00	2391,44,00,000.00	0.00	73,47,00,000.00	73,47,00,000.00	0.00	73,82,25,000.00	73,82,25,000.00	37,50,00,000.00	1,20,91,000.00	38,70,91,000.00
<b>Total (c)</b>		<b>3305,68,00,000.00</b>	<b>0.00</b>	<b>3305,68,00,000.00</b>	<b>0.00</b>	<b>129,06,49,000.00</b>	<b>129,06,49,000.00</b>	<b>0.00</b>	<b>220,31,63,890.00</b>	<b>220,31,63,890.00</b>	<b>135,61,37,869.00</b>	<b>53,40,05,951.00</b>	<b>189,01,43,820.00</b>
<b>(d) Capital Account Of Information And Broadcasting</b>													
4220	Capital Outlay On Information And Publicity	75,39,00,000.00	0.00	75,39,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (d)</b>		<b>75,39,00,000.00</b>	<b>0.00</b>	<b>75,39,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Total (Rs.)	Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)			Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Capital Account Of Social Services</b>														
<b>(e) Capital Account Of Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>														
4225	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	3093,62,00,000.00	0.00	3093,62,00,000.00	0.00	293,38,62,493.00	293,38,62,493.00	0.00	496,09,54,076.00	496,09,54,076.00	67,71,27,956.00	-9,000.00	67,71,18,956.00	
<b>Total (e)</b>		<b>3093,62,00,000.00</b>	<b>0.00</b>	<b>3093,62,00,000.00</b>	<b>0.00</b>	<b>293,38,62,493.00</b>	<b>293,38,62,493.00</b>	<b>0.00</b>	<b>496,09,54,076.00</b>	<b>496,09,54,076.00</b>	<b>67,71,27,956.00</b>	<b>-9,000.00</b>	<b>67,71,18,956.00</b>	
<b>(g) Capital Account Of Social Welfare And Nutrition</b>														
4235	Capital Outlay On Social Security And Welfare	168,26,00,000.00	0.00	168,26,00,000.00	0.00	21,50,18,657.00	21,50,18,657.00	0.00	21,53,58,659.00	21,53,58,659.00	0.00	0.00	0.00	
<b>Total (g)</b>		<b>168,26,00,000.00</b>	<b>0.00</b>	<b>168,26,00,000.00</b>	<b>0.00</b>	<b>21,50,18,657.00</b>	<b>21,50,18,657.00</b>	<b>0.00</b>	<b>21,53,58,659.00</b>	<b>21,53,58,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>(h) Capital Account Of Other Social Services</b>														
4250	Capital Outlay On Other Social Services	90,42,00,000.00	0.00	90,42,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,63,06,000.00	0.00	4,63,06,000.00	
<b>Total (h)</b>		<b>90,42,00,000.00</b>	<b>0.00</b>	<b>90,42,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,63,06,000.00</b>	<b>0.00</b>	<b>4,63,06,000.00</b>	
<b>Total B.</b>		<b>8638,06,00,000.00</b>	<b>0.00</b>	<b>8638,06,00,000.00</b>	<b>0.00</b>	<b>498,06,93,656.00</b>	<b>498,06,93,656.00</b>	<b>0.00</b>	<b>864,90,98,201.00</b>	<b>864,90,98,201.00</b>	<b>334,18,56,800.00</b>	<b>53,39,96,951.00</b>	<b>387,58,53,751.00</b>	
<b>C. Capital Account Of Economic Services</b>														
<b>(a) Capital Account Of Agriculture And Allied Activities</b>														
4401	Capital Outlay On Crop Husbandry	68,51,00,000.00	0.00	68,51,00,000.00	0.00	3,54,56,066.00	3,54,56,066.00	0.00	8,58,30,647.00	8,58,30,647.00	2,72,00,000.00	0.00	2,72,00,000.00	
4403	Capital Outlay On Animal Husbandry	90,77,00,000.00	0.00	90,77,00,000.00	0.00	2,18,57,000.00	2,18,57,000.00	0.00	21,44,25,000.00	21,44,25,000.00	9,01,75,000.00	0.00	9,01,75,000.00	
4405	Capital Outlay On Fisheries	47,22,00,000.00	0.00	47,22,00,000.00	0.00	84,42,372.00	84,42,372.00	0.00	3,06,95,365.00	3,06,95,365.00	10,34,39,837.00	-1,960.00	10,34,37,877.00	
4406	Capital Outlay On Forestry And Wild Life	20,00,00,000.00	0.00	20,00,00,000.00	0.00	1,01,07,125.00	1,01,07,125.00	0.00	1,08,20,270.00	1,08,20,270.00	0.00	0.00	0.00	
4408	Capital Outlay On Food, Storage And Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4425	Capital Outlay On Cooperation	1,00,00,000.00	0.00	1,00,00,000.00	0.00	-2,09,250.00	-2,09,250.00	0.00	-72,99,277.00	-72,99,277.00	0.00	-44,22,509.00	-44,22,509.00	
<b>Total (a)</b>		<b>227,50,00,000.00</b>	<b>0.00</b>	<b>227,50,00,000.00</b>	<b>0.00</b>	<b>7,56,53,313.00</b>	<b>7,56,53,313.00</b>	<b>0.00</b>	<b>33,44,72,005.00</b>	<b>33,44,72,005.00</b>	<b>22,08,14,837.00</b>	<b>-44,24,469.00</b>	<b>21,63,90,368.00</b>	
<b>(b) Capital Account Of Rural Development</b>														
4515	Capital Outlay On Other Rural Development Programmes	149,86,00,000.00	0.00	149,86,00,000.00	0.00	-8,990.00	-8,990.00	0.00	-26,548.00	-26,548.00	63,00,000.00	-24,580.00	62,75,420.00	
<b>Total (b)</b>		<b>149,86,00,000.00</b>	<b>0.00</b>	<b>149,86,00,000.00</b>	<b>0.00</b>	<b>-8,990.00</b>	<b>-8,990.00</b>	<b>0.00</b>	<b>-26,548.00</b>	<b>-26,548.00</b>	<b>63,00,000.00</b>	<b>-24,580.00</b>	<b>62,75,420.00</b>	
<b>(c) Capital Account Of Special Areas Programme</b>														
4575	Capital Outlay On Other Special Areas Programmes	1000,00,00,000.00	0.00	1000,00,00,000.00	0.00	72,00,00,000.00	72,00,00,000.00	0.00	205,00,00,000.00	205,00,00,000.00	215,00,00,000.00	0.00	215,00,00,000.00	
<b>Total (c)</b>		<b>1000,00,00,000.00</b>	<b>0.00</b>	<b>1000,00,00,000.00</b>	<b>0.00</b>	<b>72,00,00,000.00</b>	<b>72,00,00,000.00</b>	<b>0.00</b>	<b>205,00,00,000.00</b>	<b>205,00,00,000.00</b>	<b>215,00,00,000.00</b>	<b>0.00</b>	<b>215,00,00,000.00</b>	
<b>(d) Capital Account Of Irrigation And Flood Control</b>														
4700	Capital Outlay On Major Irrigation	6,55,00,000.00	0.00	6,55,00,000.00	0.00	48,94,380.00	48,94,380.00	0.00	2,01,19,214.00	2,01,19,214.00	1,03,04,180.00	97,26,502.00	2,00,30,682.00	
4701	Capital Outlay On Medium Irrigation	10416,01,00,000.00	0.00	10416,01,00,000.00	0.00	411,40,60,497.00	411,40,60,497.00	0.00	1437,14,39,143.00	1437,14,39,143.00	1105,88,42,845.00	63,36,49,992.00	1169,24,92,837.00	
4702	Capital Outlay On Minor Irrigation	1755,79,00,000.00	0.00	1755,79,00,000.00	0.00	108,03,43,747.00	108,03,43,747.00	0.00	264,53,08,397.00	264,53,08,397.00	197,72,59,751.00	-1,12,554.00	197,71,47,197.00	
4705	Capital Outlay On Command Area Development	220,03,00,000.00	0.00	220,03,00,000.00	0.00	30,00,000.00	30,00,000.00	0.00	9,98,20,000.00	9,98,20,000.00	2,26,80,000.00	0.00	2,26,80,000.00	
4711	Capital Outlay On Flood Control Project	34,09,00,000.00	0.00	34,09,00,000.00	0.00	2,34,34,474.00	2,34,34,474.00	0.00	5,67,59,103.00	5,67,59,103.00	8,21,94,524.00	5,44,778.00	8,27,39,302.00	
<b>Total (d)</b>		<b>12432,47,00,000.00</b>	<b>0.00</b>	<b>12432,47,00,000.00</b>	<b>0.00</b>	<b>522,57,33,098.00</b>	<b>522,57,33,098.00</b>	<b>0.00</b>	<b>1719,34,45,857.00</b>	<b>1719,34,45,857.00</b>	<b>1315,12,81,300.00</b>	<b>64,38,08,718.00</b>	<b>1379,50,90,018.00</b>	
<b>(e) Capital Account Of Energy</b>														
4801	Capital Outlay On Power Projects	827,00,00,000.00	0.00	827,00,00,000.00	0.00	10,33,00,000.00	10,33,00,000.00	0.00	206,74,00,000.00	206,74,00,000.00	165,18,00,000.00	8,94,755.00	165,26,94,755.00	
<b>Total (e)</b>		<b>827,00,00,000.00</b>	<b>0.00</b>	<b>827,00,00,000.00</b>	<b>0.00</b>	<b>10,33,00,000.00</b>	<b>10,33,00,000.00</b>	<b>0.00</b>	<b>206,74,00,000.00</b>	<b>206,74,00,000.00</b>	<b>165,18,00,000.00</b>	<b>8,94,755.00</b>	<b>165,26,94,755.00</b>	



Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Total (Rs.)	Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)			Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Capital Account Of Economic Services</b>														
<b>(f) Capital Account Of Industry And Minerals</b>														
4851	Capital Outlay On Village & Small Industries	104,86,00,000.00	0.00	104,86,00,000.00	0.00	1,27,19,545.00	1,27,19,545.00	0.00	1,27,19,545.00	1,27,19,545.00	41,69,807.00	0.00	41,69,807.00	
4852	Capital Outlay On Iron And Steel Industries	550,45,00,000.00	0.00	550,45,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4860	Capital Outlay On Consumer Industries	45,00,00,000.00	0.00	45,00,00,000.00	0.00	3,50,37,729.00	3,50,37,729.00	0.00	3,50,37,729.00	3,50,37,729.00	17,22,89,000.00	0.00	17,22,89,000.00	
4885	Other Capital Outlay On Industries And Minerals	75,00,00,000.00	0.00	75,00,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total (f)</b>		<b>775,31,00,000.00</b>	<b>0.00</b>	<b>775,31,00,000.00</b>	<b>0.00</b>	<b>4,77,57,274.00</b>	<b>4,77,57,274.00</b>	<b>0.00</b>	<b>4,77,57,274.00</b>	<b>4,77,57,274.00</b>	<b>17,64,58,807.00</b>	<b>0.00</b>	<b>17,64,58,807.00</b>	
<b>(g) Capital Account Of Transport</b>														
5051	Capital Outlay On Ports And Light Houses	154,85,00,000.00	0.00	154,85,00,000.00	0.00	74,91,433.00	74,91,433.00	0.00	11,80,88,497.00	11,80,88,497.00	4,38,97,313.00	2,40,87,602.00	6,79,84,915.00	
5054	Capital Outlay On Roads And Bridges	5990,60,00,000.00	0.00	5990,60,00,000.00	0.00	16,62,68,359.00	16,62,68,359.00	-58,591.00	709,64,98,656.00	709,64,40,065.00	881,06,09,967.00	-3,07,70,792.00	877,98,39,175.00	
5055	Capital Outlay On Road Transport	300,51,00,000.00	0.00	300,51,00,000.00	0.00	13,25,00,000.00	13,25,00,000.00	0.00	13,25,00,000.00	13,25,00,000.00	0.00	0.00	0.00	
<b>Total (g)</b>		<b>6445,96,00,000.00</b>	<b>0.00</b>	<b>6445,96,00,000.00</b>	<b>0.00</b>	<b>30,62,59,792.00</b>	<b>30,62,59,792.00</b>	<b>-58,591.00</b>	<b>734,70,87,153.00</b>	<b>734,70,28,562.00</b>	<b>885,45,07,280.00</b>	<b>-66,83,190.00</b>	<b>884,78,24,090.00</b>	
<b>(i) Capital Account Of Science Technology And Environment</b>														
5425	Capital Outlay On Other Scientific And Environmental Research	28,00,000.00	0.00	28,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total (i)</b>		<b>28,00,000.00</b>	<b>0.00</b>	<b>28,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>(j) Capital Account Of General Economic Services</b>														
5452	Capital Outlay On Tourism	384,64,00,000.00	0.00	384,64,00,000.00	0.00	15,31,19,288.00	15,31,19,288.00	0.00	31,24,01,406.00	31,24,01,406.00	13,62,46,705.00	0.00	13,62,46,705.00	
5465	Investments In General Financial And Trading Institutions	122,09,00,000.00	0.00	122,09,00,000.00	0.00	0.00	0.00	0.00	1,93,00,000.00	1,93,00,000.00	37,24,44,966.00	0.00	37,24,44,966.00	
5475	Capital Outlay On Other General Economic Services.	42,37,00,000.00	0.00	42,37,00,000.00	0.00	-92,796.00	-92,796.00	0.00	3,45,39,771.00	3,45,39,771.00	0.00	-6,97,657.00	-6,97,657.00	
<b>Total (j)</b>		<b>549,10,00,000.00</b>	<b>0.00</b>	<b>549,10,00,000.00</b>	<b>0.00</b>	<b>15,30,26,492.00</b>	<b>15,30,26,492.00</b>	<b>0.00</b>	<b>36,62,41,177.00</b>	<b>36,62,41,177.00</b>	<b>50,86,91,671.00</b>	<b>-6,97,657.00</b>	<b>50,79,94,014.00</b>	
<b>Total C.</b>		<b>22407,48,00,000.00</b>	<b>0.00</b>	<b>22407,48,00,000.00</b>	<b>0.00</b>	<b>663,17,20,979.00</b>	<b>663,17,20,979.00</b>	<b>-58,591.00</b>	<b>2940,63,76,918.00</b>	<b>2940,63,18,327.00</b>	<b>2671,98,53,895.00</b>	<b>63,28,73,577.00</b>	<b>2735,27,27,472.00</b>	
<b>Total Capital Expenditure</b>		<b>32033,04,00,000.00</b>	<b>0.00</b>	<b>32033,04,00,000.00</b>	<b>0.00</b>	<b>1167,53,86,797.00</b>	<b>1167,53,86,797.00</b>	<b>-58,591.00</b>	<b>3872,31,90,965.00</b>	<b>3872,31,32,374.00</b>	<b>3155,98,87,266.00</b>	<b>121,04,40,478.00</b>	<b>3277,03,27,744.00</b>	
<b>Public Debt, Loans Etc.</b>														
<b>E. Public Debt</b>														
6003	Internal Debt Of The State Government	7092,43,00,000.00	0.00	7092,43,00,000.00	0.00	2109,59,62,000.00	2109,59,62,000.00	0.00	2534,05,89,700.00	2534,05,89,700.00	0.00	549,57,25,700.00	549,57,25,700.00	
6004	Loans And Advances From Central Government	1083,22,00,000.00	0.00	1083,22,00,000.00	0.00	69,80,42,559.00	69,80,42,559.00	0.00	237,28,08,479.00	237,28,08,479.00	0.00	226,45,22,572.00	226,45,22,572.00	
<b>Total E.</b>		<b>8175,65,00,000.00</b>	<b>0.00</b>	<b>8175,65,00,000.00</b>	<b>0.00</b>	<b>2179,40,04,559.00</b>	<b>2179,40,04,559.00</b>	<b>0.00</b>	<b>2771,33,98,179.00</b>	<b>2771,33,98,179.00</b>	<b>0.00</b>	<b>776,02,48,272.00</b>	<b>776,02,48,272.00</b>	
<b>F. Loans And Advances</b>														

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Total (Rs.)	Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)			Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Loans And Advances</b>														
6215	Loans For Water Supply And Sanitation	340,00,00,000.00	0.00	340,00,00,000.00	0.00	82,21,00,000.00	82,21,00,000.00	0.00	103,33,00,000.00	103,33,00,000.00	0.00	0.00	0.00	
6217	Loans For Urban Development	826,28,00,000.00	0.00	826,28,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6235	Loans For Social Security And Welfare	10,00,00,000.00	0.00	10,00,00,000.00	0.00	2,50,00,000.00	2,50,00,000.00	0.00	2,50,00,000.00	2,50,00,000.00	0.00	0.00	0.00	
6408	Loans For Food Storage And Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6416	Loans To Agricultural Financial Institutions	5,00,00,000.00	0.00	5,00,00,000.00	0.00	5,00,00,000.00	5,00,00,000.00	0.00	5,00,00,000.00	5,00,00,000.00	0.00	0.00	0.00	
6515	Loans For Other Rural Development Programmes	50,00,00,000.00	0.00	50,00,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6801	Loans For Power Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6851	Loans For Village And Small Industries	31,00,000.00	0.00	31,00,000.00	0.00	7,50,000.00	7,50,000.00	0.00	7,50,000.00	7,50,000.00	0.00	0.00	0.00	
6852	Loans For Iron And Steel Industries	105,00,00,000.00	0.00	105,00,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6860	Loans For Consumer Industries	210,18,00,000.00	0.00	210,18,00,000.00	0.00	22,52,00,000.00	22,52,00,000.00	16,41,00,000.00	24,93,00,000.00	41,34,00,000.00	0.00	0.00	0.00	
6885	Other Loans To Industries And Minerals	5,00,00,000.00	0.00	5,00,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7465	Loans For General Financial And Training Institutions	2,00,00,000.00	0.00	2,00,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7610	Loans To Government Servants Etc.	41,63,00,000.00	0.00	41,63,00,000.00	0.00	1,01,770.00	1,01,770.00	0.00	83,92,904.00	83,92,904.00	0.00	1,24,33,139.00	1,24,33,139.00	
7615	Miscellaneous Loans	2,00,00,000.00	0.00	2,00,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total F.</b>		<b>1597,40,00,000.00</b>	<b>0.00</b>	<b>1597,40,00,000.00</b>	<b>0.00</b>	<b>112,31,51,770.00</b>	<b>112,31,51,770.00</b>	<b>16,41,00,000.00</b>	<b>136,67,42,904.00</b>	<b>153,08,42,904.00</b>	<b>0.00</b>	<b>1,24,33,139.00</b>	<b>1,24,33,139.00</b>	
<b>G. Inter-State Settlement</b>														
7810	Inter State Settlement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total G.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>H. Transfer To Contingency Fund</b>														
7999	Appropriation To The Contingency Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total H.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Public Debt, Loans Etc.</b>		<b>9773,05,00,000.00</b>	<b>0.00</b>	<b>9773,05,00,000.00</b>	<b>0.00</b>	<b>2291,71,56,329.00</b>	<b>2291,71,56,329.00</b>	<b>16,41,00,000.00</b>	<b>2908,01,41,083.00</b>	<b>2924,42,41,083.00</b>	<b>0.00</b>	<b>777,26,81,411.00</b>	<b>777,26,81,411.00</b>	
<b>Total Part I Cons. Fund Payment</b>		<b>186561,09,00,000.00</b>	<b>0.00</b>	<b>186561,09,00,000.00</b>	<b>0.00</b>	<b>28342,55,75,217.00</b>	<b>28342,55,75,217.00</b>	<b>35,86,81,032.00</b>	<b>56955,80,06,485.00</b>	<b>56991,66,87,517.00</b>	<b>11497,59,44,487.00</b>	<b>22923,10,67,753.00</b>	<b>34420,70,12,240.00</b>	

	Receipts		Outgoings		Net Receipt Plus or Minus	
	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)
<b>Part II - Contingency Fund</b>						
<b>Total Part II Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Part III - Public Account</b>						
<b>I. Small Savings, Provident Fund Etc.,</b>						
<b>(b) State Provident Funds</b>						
8009 State Provident Funds	241,59,41,078.00	898,09,73,674.00	207,00,98,921.00	638,52,39,478.00	34,58,42,157.00	259,57,34,196.00
<b>Total (b)</b>	<b>241,59,41,078.00</b>	<b>898,09,73,674.00</b>	<b>207,00,98,921.00</b>	<b>638,52,39,478.00</b>	<b>34,58,42,157.00</b>	<b>259,57,34,196.00</b>
<b>(c) Other Accounts</b>						
8011 Insurance & Pension Funds	163,95,77,165.00	602,98,11,547.00	133,96,59,495.00	449,91,01,460.00	29,99,17,670.00	153,07,10,087.00
<b>Total (c)</b>	<b>163,95,77,165.00</b>	<b>602,98,11,547.00</b>	<b>133,96,59,495.00</b>	<b>449,91,01,460.00</b>	<b>29,99,17,670.00</b>	<b>153,07,10,087.00</b>
<b>Total I.</b>	<b>405,55,18,243.00</b>	<b>1501,07,85,221.00</b>	<b>340,97,58,416.00</b>	<b>1088,43,40,938.00</b>	<b>64,57,59,827.00</b>	<b>412,64,44,283.00</b>
<b>J. Reserve Funds</b>						
<b>(b) Reserve Funds Not Bearing Interest</b>						
8229 Development & Welfare Funds	22,57,85,828.00	233,46,39,549.00			22,57,85,828.00	233,46,39,549.00
8235 General & Other Reserve Funds	0.00	2,127.00			0.00	2,127.00
<b>Total (b)</b>	<b>22,57,85,828.00</b>	<b>233,46,41,676.00</b>			<b>22,57,85,828.00</b>	<b>233,46,41,676.00</b>
<b>Total J.</b>	<b>22,57,85,828.00</b>	<b>233,46,41,676.00</b>			<b>22,57,85,828.00</b>	<b>233,46,41,676.00</b>
<b>K. Deposits And Advances</b>						
<b>(a) Deposits Bearing Interest</b>						
8342 - Other Deposits	101,09,76,906.00	381,97,56,988.00	101,75,31,362.00	373,28,86,292.00	-65,54,456.00	8,68,70,696.00
<b>Total (a)</b>	<b>101,09,76,906.00</b>	<b>381,97,56,988.00</b>	<b>101,75,31,362.00</b>	<b>373,28,86,292.00</b>	<b>-65,54,456.00</b>	<b>8,68,70,696.00</b>
<b>(b) Deposits Not Bearing Interest</b>						
8443 Civil Deposits	601,57,27,490.00	2597,95,03,030.00	636,28,78,586.00	2805,16,98,979.00	-34,71,51,096.00	-207,21,95,949.00
8448 Deposits Of Local Funds	14880,28,94,988.00	21696,21,29,660.00	2057,82,35,836.00	7094,60,93,818.00	12822,46,59,152.00	14601,60,35,842.00
8449 Other Deposits	470,36,24,263.00	2142,29,51,764.00	241,58,80,748.00	2230,20,30,317.00	228,77,43,515.00	-87,90,78,553.00
<b>Total (b)</b>	<b>15952,22,46,741.00</b>	<b>26436,45,84,454.00</b>	<b>2935,69,95,170.00</b>	<b>12129,98,23,114.00</b>	<b>13016,52,51,571.00</b>	<b>14306,47,61,340.00</b>
<b>Total K.</b>	<b>16053,32,23,647.00</b>	<b>26818,43,41,442.00</b>	<b>3037,45,26,532.00</b>	<b>12503,27,09,406.00</b>	<b>13015,86,97,115.00</b>	<b>14315,16,32,036.00</b>
<b>L. Suspense And Miscellaneous</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	-37,66,84,975.00	-45,57,87,787.00	-930,21,92,026.00	278,11,86,461.00	892,55,07,051.00	-323,69,74,248.00
<b>Total (b)</b>	<b>-37,66,84,975.00</b>	<b>-45,57,87,787.00</b>	<b>-930,21,92,026.00</b>	<b>278,11,86,461.00</b>	<b>892,55,07,051.00</b>	<b>-323,69,74,248.00</b>
<b>(c) Other Accounts</b>						
8670 Cheques And Bills	9891,62,16,122.00	29442,25,33,456.00	9210,69,09,336.00	40075,06,47,257.00	680,93,06,786.00	-10632,81,13,801.00
8672 Permanent Cash Imprest			0.00	40,000.00	0.00	-40,000.00
8673 Cash Balance Investment Account	15199,25,39,987.00	111237,38,82,717.00	13513,14,80,288.00	107410,51,18,729.00	1686,10,59,699.00	3826,87,63,989.00
8675 Deposits With Reserve Bank	18399,81,68,764.00	74873,15,93,837.00	18399,81,68,764.00	74873,15,93,837.00	0.00	0.00
<b>Total (c)</b>	<b>43490,69,24,873.00</b>	<b>215552,80,10,010.00</b>	<b>41123,65,58,388.00</b>	<b>222358,73,99,823.00</b>	<b>2367,03,66,485.00</b>	<b>-6805,93,89,812.00</b>
<b>Total L.</b>	<b>43453,02,39,898.00</b>	<b>215507,22,22,223.00</b>	<b>40193,43,66,362.00</b>	<b>222636,85,86,284.00</b>	<b>3259,58,73,536.00</b>	<b>-7129,63,64,060.00</b>
<b>M. Remittances</b>						
<b>(a) Money Orders And Other Remittances</b>						
8782 Cash Remittances And Adjustments Between Offices Rendering Accounts To The Same Accounts Officer	16,36,180.00	56,17,289.00	9,34,13,280.00	55,68,63,242.00	-9,17,77,100.00	-55,12,45,953.00
<b>Total (a)</b>	<b>16,36,180.00</b>	<b>56,17,289.00</b>	<b>9,34,13,280.00</b>	<b>55,68,63,242.00</b>	<b>-9,17,77,100.00</b>	<b>-55,12,45,953.00</b>
<b>(b) Inter Government Adjustment Accounts</b>						
8793 Inter State Suspense Account	3,03,61,391.00	2,62,45,964.00	8,74,19,133.00	-7,64,05,533.00	-5,70,57,742.00	10,26,51,497.00
<b>Total (b)</b>	<b>3,03,61,391.00</b>	<b>2,62,45,964.00</b>	<b>8,74,19,133.00</b>	<b>-7,64,05,533.00</b>	<b>-5,70,57,742.00</b>	<b>10,26,51,497.00</b>
<b>Total M.</b>	<b>3,19,97,571.00</b>	<b>3,18,63,253.00</b>	<b>18,08,32,413.00</b>	<b>48,04,57,709.00</b>	<b>-14,88,34,842.00</b>	<b>-44,85,94,456.00</b>

	Receipts		Outgoings		Net Receipt Plus or Minus	
	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)
Total Part III Public Account	59937,67,65,187.00	244063,38,53,815.00	43589,94,83,723.00	236276,60,94,337.00	16347,72,81,464.00	7786,77,59,479.00