

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | Progressive Total | | Actual During Corresponding Month of Previous Year | | | |
|--|---|----------------|----------------------------|---------------|----------------|-------------------------|----------------|--|------------|----------------|----------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| Receipt Heads - Revenue Account | | | | | | | | | | | |
| A. Tax Revenue | | | | | | | | | | | |
| (a) Q1 | | | | | | | | | | | |
| 0005 Central Goods And Services Tax | | | 0.00 | | | 111,89,00,000.00 | | 447,56,00,000.00 | | | 0.00 |
| 0006 State Goods And Service Tax | | | 0.00 | | | -13,81,780.00 | | 24182,17,90,988.00 | | | 0.00 |
| 0008 Integrated Goods And Services Tax | | | 0.00 | | | 0.00 | | 3204,72,00,000.00 | | | 0.00 |
| 0020 Corporation Tax | | | 9397,25,00,000.00 | | | 0.00 | | 9721,29,00,000.00 | | | 9211,05,00,000.00 |
| 0021 Taxes On Income Other Than Corporation Tax | | | 8215,64,00,000.00 | | | 0.00 | | 8208,94,00,000.00 | | | 6401,72,00,000.00 |
| 0022 Taxes On Agricultural Income | | | 0.00 | | | 0.00 | | 14,68,79,614.00 | | | 1,28,72,121.00 |
| 0028 Other Taxes On Income And Expenditure | | | 898,00,00,000.00 | | | -3,21,690.00 | | 964,41,13,887.00 | | | 900,79,27,742.00 |
| Total (a) | | | 18510,89,00,000.00 | | | 111,71,96,530.00 | | 46743,78,84,489.00 | | | 16514,84,99,863.00 |
| (b) Taxes On Property And Capital Transaction | | | | | | | | | | | |
| 0029 Land Revenue | | | 253,35,00,000.00 | | | 0.00 | | 195,42,36,976.00 | | | 208,84,96,835.00 |
| 0030 Stamps And Registration Fees | | | 9000,00,00,000.00 | | | 0.00 | | 9023,67,71,218.00 | | | 7805,98,36,045.00 |
| 0032 Taxes On Wealth | | | -29,00,000.00 | | | 0.00 | | -29,00,000.00 | | | 21,08,00,000.00 |
| Total (b) | | | 9253,06,00,000.00 | | | 0.00 | | 9218,81,08,194.00 | | | 8035,91,32,880.00 |
| (c) Taxes On Property, Capital And Other Transactions | | | | | | | | | | | |
| 0037 Customs | | | 4485,26,00,000.00 | | | 0.00 | | 3203,80,00,000.00 | | | 3962,25,00,000.00 |
| 0038 Union Excise Duties | | | 4688,37,00,000.00 | | | 0.00 | | 3348,80,00,000.00 | | | 4524,54,00,000.00 |
| 0039 State Excise | | | 18050,00,00,000.00 | | | 0.00 | | 17948,51,43,472.00 | | | 16483,74,61,965.00 |
| 0040 Taxes On Sales, Trade Etc. | | | 52600,00,00,000.00 | | | -7,63,34,718.00 | | 25093,16,33,084.00 | | | 46098,94,37,310.00 |
| 0041 Taxes On Vehicles | | | 6006,00,00,000.00 | | | -2,26,106.00 | | 6208,57,34,765.00 | | | 5594,38,53,142.00 |
| 0042 Taxes On Goods And Passengers | | | 1187,00,00,000.00 | | | 0.00 | | 1279,12,57,056.00 | | | 3305,62,08,295.00 |
| 0043 Taxes On Duties And Electricity | | | 1323,21,00,000.00 | | | 7,77,16,498.00 | | 1484,98,64,443.00 | | | 1451,50,15,737.00 |
| 0044 Service Tax | | | 5121,83,00,000.00 | | | 0.00 | | 3617,15,17,692.00 | | | 4639,22,00,000.00 |
| 0045 Other Taxes And Duties On Commodities And Services | | | 638,99,00,000.00 | | | 0.00 | | 735,62,47,620.00 | | | 1098,87,26,144.00 |
| Total (c) | | | 94100,66,00,000.00 | | | 11,55,674.00 | | 62919,73,98,132.00 | | | 87159,08,02,593.00 |
| Total A. | | | 121864,61,00,000.00 | | | 111,83,52,204.00 | | 118882,33,90,815.00 | | | 111709,84,35,336.00 |
| B. Non-Tax Revenue | | | | | | | | | | | |
| (b) Interest Receipts, Dividends And Profits | | | | | | | | | | | |
| 0049 Interest Receipts | | | 1310,70,00,000.00 | | | -9,842.00 | | 1178,39,91,448.00 | | | 1199,74,43,102.00 |
| 0050 Dividends And Profits | | | 87,56,00,000.00 | | | 0.00 | | 78,83,24,109.00 | | | 82,50,25,845.00 |
| Total (b) | | | 1398,26,00,000.00 | | | -9,842.00 | | 1257,23,15,557.00 | | | 1282,24,68,947.00 |
| (c) Other Non-Tax Revenue | | | | | | | | | | | |
| (i) General Services | | | | | | | | | | | |
| 0051 Public Service Commission | | | 65,65,00,000.00 | | | 0.00 | | 21,51,37,243.00 | | | 25,49,42,160.00 |
| 0055 Police | | | 208,40,00,000.00 | | | -2,69,995.00 | | 253,07,76,633.00 | | | 176,46,51,868.00 |
| 0056 Jails | | | 3,88,00,000.00 | | | -36,755.00 | | 3,20,45,925.00 | | | 2,24,44,602.00 |
| 0058 Stationery And Printing | | | 23,23,00,000.00 | | | 0.00 | | 28,31,73,768.00 | | | 25,65,74,465.00 |
| 0059 Public Works | | | 24,20,00,000.00 | | | -3,43,430.00 | | 24,95,84,248.00 | | | 24,62,91,829.00 |
| 0070 Other Administrative Services | | | 181,22,00,000.00 | | | -9,688.00 | | 270,79,42,546.00 | | | 130,73,78,263.00 |
| 0071 Contribution And Recoveries Towards Pension And Other Retirement Benefits | | | 106,96,00,000.00 | | | -5,63,96,367.00 | | 107,85,46,659.00 | | | 103,34,61,022.00 |
| 0075 Miscellaneous General Services | | | 366,80,00,000.00 | | | 62,57,94,529.00 | | 199,86,95,820.00 | | | 240,06,19,004.00 |
| Total (i) | | | 980,34,00,000.00 | | | 56,87,38,294.00 | | 909,59,02,842.00 | | | 728,63,63,213.00 |
| (ii) Social Services | | | | | | | | | | | |
| 0202 Education, Sports, Art And Culture | | | 287,64,00,000.00 | | | 0.00 | | 175,53,93,864.00 | | | 193,42,51,275.00 |
| 0210 Medical And Public Health | | | 384,58,00,000.00 | | | -1,18,44,102.00 | | 364,22,28,627.00 | | | 152,89,66,020.00 |
| 0211 Family Welfare | | | 41,00,000.00 | | | -10,000.00 | | 6,79,087.00 | | | 12,69,481.00 |
| 0215 Water Supply And Sanitation | | | 1,34,00,000.00 | | | -16,978.00 | | 1,52,22,478.00 | | | 64,71,379.00 |
| 0216 Housing | | | 60,06,00,000.00 | | | 0.00 | | 65,28,63,700.00 | | | 53,40,19,008.00 |
| 0217 Urban Development | | | 12,88,00,000.00 | | | 0.00 | | 18,79,68,687.00 | | | 5,47,67,425.00 |
| 0220 Informtion And Publicity | | | 1,75,00,000.00 | | | 0.00 | | 1,57,81,395.00 | | | 1,34,12,291.00 |
| 0230 Labour And Employment | | | 61,07,00,000.00 | | | 0.00 | | 61,38,57,442.00 | | | 52,94,08,240.00 |

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | Actual During Corresponding Month of Previous Year | | | |
|--|---|----------------|----------------------------|---------------|----------------|-------------------------|-------------------|----------------|--|------------|----------------|----------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| 0235 Social Security And Welfare | | | 25,24,00,000.00 | | | -43,585.00 | | | 15,47,20,289.00 | | | 9,19,36,886.00 |
| 0250 Other Social Services | | | 46,17,00,000.00 | | | 0.00 | | | 21,97,93,282.00 | | | 16,43,12,631.00 |
| Total (ii) | | | 881,14,00,000.00 | | | -1,19,14,665.00 | | | 725,85,08,851.00 | | | 485,88,14,636.00 |
| (iii) Economic Services | | | | | | | | | | | | |
| 0401 Crop Husbandry | | | 26,17,00,000.00 | | | -97,908.00 | | | 16,88,09,006.00 | | | 14,98,83,761.00 |
| 0403 Animal Husbandry | | | 13,31,00,000.00 | | | 0.00 | | | 8,01,94,344.00 | | | 8,32,93,454.00 |
| 0405 Fisheries | | | 28,86,00,000.00 | | | 0.00 | | | 10,49,50,696.00 | | | 14,58,66,152.00 |
| 0406 Forestry And Wild Life | | | 262,78,00,000.00 | | | 0.00 | | | 314,16,11,736.00 | | | 291,94,36,000.00 |
| 0407 Plantations | | | 2,00,000.00 | | | 0.00 | | | 0.00 | | | 0.00 |
| 0408 Food, Storage And Warehousing | | | 25,62,00,000.00 | | | 0.00 | | | 4,54,74,872.00 | | | 5,76,60,917.00 |
| 0425 Co-Operation | | | 58,95,00,000.00 | | | 0.00 | | | 43,47,65,072.00 | | | 38,37,74,369.00 |
| 0435 Other Agricultural Programmes | | | 44,00,000.00 | | | 0.00 | | | 2,68,922.00 | | | 3,49,495.00 |
| 0506 Land Reforms | | | 32,00,000.00 | | | 23,020.00 | | | 18,59,885.00 | | | 14,98,695.00 |
| 0515 Other Rural Development Programmes | | | 75,41,00,000.00 | | | -34,37,90,330.00 | | | 40,97,60,079.00 | | | 196,08,85,924.00 |
| 0551 Hill Areas | | | 2,00,000.00 | | | 0.00 | | | 5,000.00 | | | 0.00 |
| 0700 Major Irrigation | | | 13,68,00,000.00 | | | 0.00 | | | 5,54,584.00 | | | 9,99,712.00 |
| 0701 Medium Irrigation | | | 49,10,00,000.00 | | | -23,020.00 | | | 14,36,69,633.00 | | | 20,01,20,280.00 |
| 0702 Minor Irrigation | | | 61,96,00,000.00 | | | 0.00 | | | 16,68,36,404.00 | | | 6,96,49,478.00 |
| 0801 Power | | | 51,79,00,000.00 | | | 0.00 | | | 30,45,30,230.00 | | | 28,17,50,792.00 |
| 0810 Non-Conventional Sources Of Energy | | | 1,00,000.00 | | | 0.00 | | | 1,44,000.00 | | | 1,46,000.00 |
| 0851 Village And Small Industries | | | 58,28,00,000.00 | | | 0.00 | | | 45,59,94,030.00 | | | 47,63,41,201.00 |
| 0852 Industries | | | 15,21,00,000.00 | | | 0.00 | | | 6,27,78,133.00 | | | 4,27,57,290.00 |
| 0853 Non-Ferrous Mining And Metallurgical Industries | | | 2667,65,00,000.00 | | | 53,65,762.00 | | | 2746,80,52,844.00 | | | 2419,42,82,371.00 |
| 1051 Ports And Light Houses | | | 3,50,00,000.00 | | | 0.00 | | | 5,42,40,386.00 | | | 4,79,57,334.00 |
| 1052 Shipping | | | 10,82,00,000.00 | | | 0.00 | | | 11,75,01,980.00 | | | 10,46,67,829.00 |
| 1053 Civil Aviation | | | 3,81,00,000.00 | | | 0.00 | | | 29,18,56,009.00 | | | 1,83,32,503.00 |
| 1054 Roads And Bridges | | | 123,70,00,000.00 | | | 6,26,49,458.00 | | | 102,66,61,813.00 | | | 61,70,41,263.00 |
| 1055 Road Transport | | | 3,00,000.00 | | | 0.00 | | | 78,115.00 | | | 0.00 |
| 1056 Inland Water Transport | | | 90,00,000.00 | | | -29,800.00 | | | 2,03,43,478.00 | | | 93,79,365.00 |
| 1425 Other Scientific Research | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 |
| 1452 Tourism | | | 4,60,00,000.00 | | | 0.00 | | | 1,52,07,436.00 | | | 1,58,95,656.00 |
| 1456 Civil Supplies | | | 66,00,000.00 | | | 0.00 | | | 43,81,748.00 | | | 33,92,121.00 |
| 1475 Other General Economic Services | | | 127,28,00,000.00 | | | 0.00 | | | 131,80,19,239.00 | | | 119,21,26,268.00 |
| Total (iii) | | | 3684,88,00,000.00 | | | -27,59,02,818.00 | | | 3583,85,49,674.00 | | | 3297,74,88,230.00 |
| Total (c) | | | 5546,36,00,000.00 | | | 28,09,20,811.00 | | | 5219,29,61,367.00 | | | 4512,26,66,079.00 |
| Total B. | | | 6944,62,00,000.00 | | | 28,09,10,969.00 | | | 6476,52,76,924.00 | | | 5794,51,35,026.00 |
| C. Grants-In-Aid And Contributions | | | | | | | | | | | | |
| 1601 Grants In Aid From Central Government | | | 16082,31,00,000.00 | | | 62,76,552.00 | | | 21640,78,11,685.00 | | | 15703,18,63,859.00 |
| Total C. | | | 16082,31,00,000.00 | | | 62,76,552.00 | | | 21640,78,11,685.00 | | | 15703,18,63,859.00 |
| Total Revenue Receipts | | | 144891,54,00,000.00 | | | 140,55,39,725.00 | | | 146999,64,79,424.00 | | | 133207,54,34,221.00 |
| Capital Public Debt, Loans Etc. Receipt Heads (Capital Account) | | | | | | | | | | | | |
| R. Capital Receipts | | | | | | | | | | | | |
| 4000 Miscellaneous Capital Receipts | | | 75,00,00,000.00 | | | 2,70,37,045.00 | | | 3,70,37,045.00 | | | 26,95,96,805.00 |
| Total R. | | | 75,00,00,000.00 | | | 2,70,37,045.00 | | | 3,70,37,045.00 | | | 26,95,96,805.00 |
| Total Capital Receipts | | | 75,00,00,000.00 | | | 2,70,37,045.00 | | | 3,70,37,045.00 | | | 26,95,96,805.00 |
| Public Debt, Loans Etc. | | | | | | | | | | | | |
| E. Public Debt | | | | | | | | | | | | |
| 6003 Internal Debt Of The State Government | | | 35421,50,00,000.00 | | | 0.00 | | | 23178,61,49,500.00 | | | 29237,98,47,000.00 |
| 6004 Loans And Advances From Central Government | | | 1670,74,00,000.00 | | | 429,42,65,000.00 | | | 1943,24,53,000.00 | | | 1917,93,39,000.00 |
| Total E. | | | 37092,24,00,000.00 | | | 429,42,65,000.00 | | | 25121,86,02,500.00 | | | 31155,91,86,000.00 |
| F. Loans And Advances | | | | | | | | | | | | |

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | Actual During Corresponding Month of Previous Year | | |
|---|---|----------------|----------------------------|---------------|----------------|-------------------------|-------------------|----------------|--|----------------|----------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| 6075 Loans For Miscellaneous General Services | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6202 Loans For Education, Sports, Art And Culture | | | 0.00 | | | 0.00 | | | 1,815.00 | | 0.00 |
| 6211 Loans For Family Welfare | | | 0.00 | | | 0.00 | | | 46,267.00 | | 8,919.00 |
| 6215 Loans For Water Supply And Sanitation | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6216 Loans For Housing | | | 0.00 | | | 0.00 | | | 4,81,146.00 | | 45,10,615.00 |
| 6217 Loans For Urban Development | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6235 Loans For Social Security And Welfare | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6250 Loans For Other Social Services | | | 0.00 | | | 0.00 | | | 2,660.00 | | 0.00 |
| 6402 Loans For Soil And Water Conservation | | | 0.00 | | | 0.00 | | | 2,82,575.00 | | 2,72,144.00 |
| 6404 Loans For Dairy Development | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6405 Loans For Fisheries | | | 3,00,000.00 | | | 0.00 | | | 0.00 | | 74,653.00 |
| 6406 Loans For Forestry And Wild Life | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6408 Loans For Food Storage And Warehousing | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6416 Loans To Agricultural Financial Institutions | | | 6,63,00,000.00 | | | 0.00 | | | 7,13,50,863.00 | | 6,18,18,013.00 |
| 6425 Loans For Cooperation | | | 87,00,000.00 | | | 0.00 | | | 78,16,674.00 | | 82,14,195.00 |
| 6515 Loans For Other Rural Development Programmes | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6702 Loans For Minor Irrigation | | | 6,00,000.00 | | | 0.00 | | | 2,15,668.00 | | 1,02,832.00 |
| 6705 Loans For Command Area Development | | | 8,00,000.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6801 Loans For Power Projects | | | 17,34,00,000.00 | | | 14,44,00,000.00 | | | 14,44,00,000.00 | | 9,73,30,000.00 |
| 6851 Loans For Village And Small Industries | | | 17,00,000.00 | | | 0.00 | | | 16,66,550.00 | | 3,95,084.00 |
| 6852 Loans For Iron And Steel Industries | | | 78,00,000.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6853 Loans For Non-Ferrous Mining And Metallurgical Industries | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6855 Loans For Fertilizer Industries | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6858 Loans For Engineering Industires | | | 0.00 | | | 0.00 | | | 11,04,50,000.00 | | 0.00 |
| 6859 Loans For Telecommunications And Electronic Industries | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 6860 Loans For Consumer Industies | | | 4,24,00,000.00 | | | 0.00 | | | 0.00 | | 2,00,48,205.00 |
| 6885 Other Loans To Industries And Minerals | | | 10,00,000.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 7052 Loans For Shipping | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 7055 Loans For Road Transport | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 7075 Loans For Other Transport | | | 1,05,00,000.00 | | | 0.00 | | | 0.00 | | 98,00,000.00 |
| 7465 Loans For General Financial And Training Institutions | | | 0.00 | | | 0.00 | | | 65,86,670.00 | | 46,80,514.00 |
| 7475 Loans For Other General Economic Services | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| 7610 Loans To Government Servants Etc. | | | 8,85,00,000.00 | | | -19,53,520.00 | | | 4,26,75,370.00 | | 7,24,12,814.00 |
| 7615 Miscellaneous Loans | | | 20,00,00,000.00 | | | 0.00 | | | 98,32,88,922.00 | | 71,87,08,007.00 |
| Total F. | | | 60,20,00,000.00 | | | 14,24,46,480.00 | | | 136,92,65,180.00 | | 99,83,75,995.00 |
| G. Inter-State Settlement | | | | | | | | | | | |
| 7810 Inter State Settlement | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| Total G. | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| H. Transfer To Contingency Fund | | | | | | | | | | | |
| 7999 Appropriation To The Contingency Funds | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| Total H. | | | 0.00 | | | 0.00 | | | 0.00 | | 0.00 |
| Total Public Debt, Loans Etc. | | | 37152,44,00,000.00 | | | 443,67,11,480.00 | | | 25258,78,67,680.00 | | 31255,75,61,995.00 |
| Tot Part I Cons.Fund - Receipts | | | 182118,98,00,000.00 | | | 586,92,88,250.00 | | | 172262,13,84,149.00 | | 164490,25,93,021.00 |
| Expenditure Heads - Revenue Account | | | | | | | | | | | |
| A. General Services | | | | | | | | | | | |

| Part I - Consolidated Fund | | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | |
|--|--|---|---------------------------|---------------------------|---------------|--------------------------|--------------------------|-------------------|---------------------------|---------------------------|--|---------------------------|---------------------------|
| | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| General Services | | | | | | | | | | | | | |
| (a) Organs Of State | | | | | | | | | | | | | |
| 2011 | Parliament/State/Union Territory Legislatures | 0.00 | 236,30,00,000.00 | 236,30,00,000.00 | 0.00 | -5,27,517.00 | -5,27,517.00 | 0.00 | 188,84,71,902.00 | 188,84,71,902.00 | 0.00 | 162,02,69,088.00 | 162,02,69,088.00 |
| 2012 | President, Vice President/Governor, Administrator Of Union Territories | 0.00 | 8,76,00,000.00 | 8,76,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,66,41,842.00 | 7,66,41,842.00 | 0.00 | 7,55,11,947.00 | 7,55,11,947.00 |
| 2013 | Council Of Ministers | 0.00 | 27,45,00,000.00 | 27,45,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,93,29,455.00 | 20,93,29,455.00 | 0.00 | 20,90,38,774.00 | 20,90,38,774.00 |
| 2014 | Administration Of Justice | 0.00 | 882,48,00,000.00 | 882,48,00,000.00 | 0.00 | -28,098.00 | -28,098.00 | 0.00 | 834,33,22,986.00 | 834,33,22,986.00 | 25,54,37,396.00 | 733,06,20,120.00 | 758,60,57,516.00 |
| 2015 | Elections | 0.00 | 102,96,00,000.00 | 102,96,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,03,81,808.00 | 99,03,81,808.00 | 0.00 | 71,84,02,844.00 | 71,84,02,844.00 |
| Total (a) | | 0.00 | 1257,95,00,000.00 | 1257,95,00,000.00 | 0.00 | -5,55,615.00 | -5,55,615.00 | 0.00 | 1150,81,47,993.00 | 1150,81,47,993.00 | 25,54,37,396.00 | 995,38,42,773.00 | 1020,92,80,169.00 |
| (b) Fiscal Services | | | | | | | | | | | | | |
| (i) Collection Of Taxes On Income And Expenditure | | | | | | | | | | | | | |
| 2020 | Collection Of Taxes On Income And Expenditure | 0.00 | 5,99,00,000.00 | 5,99,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,73,61,926.00 | 4,73,61,926.00 | 0.00 | 5,71,78,465.00 | 5,71,78,465.00 |
| Total (i) | | 0.00 | 5,99,00,000.00 | 5,99,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,73,61,926.00 | 4,73,61,926.00 | 0.00 | 5,71,78,465.00 | 5,71,78,465.00 |
| (ii) Collection Of Taxes On Property And Capital Transactions | | | | | | | | | | | | | |
| 2029 | Land Revenue | 0.00 | 422,13,00,000.00 | 422,13,00,000.00 | 0.00 | -7,200.00 | -7,200.00 | 0.00 | 489,20,82,996.00 | 489,20,82,996.00 | 0.00 | 363,00,70,708.00 | 363,00,70,708.00 |
| 2030 | Stamps And Registration | 0.00 | 103,30,00,000.00 | 103,30,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,99,53,568.00 | 84,99,53,568.00 | 0.00 | 92,93,08,858.00 | 92,93,08,858.00 |
| Total (ii) | | 0.00 | 525,43,00,000.00 | 525,43,00,000.00 | 0.00 | -7,200.00 | -7,200.00 | 0.00 | 574,20,36,564.00 | 574,20,36,564.00 | 0.00 | 455,93,79,566.00 | 455,93,79,566.00 |
| (iii) Collection Of Taxes On Commodities And Services | | | | | | | | | | | | | |
| 2039 | State Excise | 0.00 | 164,31,00,000.00 | 164,31,00,000.00 | 0.00 | -331.00 | -331.00 | 0.00 | 152,84,59,933.00 | 152,84,59,933.00 | 0.00 | 146,25,41,389.00 | 146,25,41,389.00 |
| 2040 | Taxes On Sales, Trade Etc, | 0.00 | 307,92,00,000.00 | 307,92,00,000.00 | 0.00 | -82,99,728.00 | -82,99,728.00 | 0.00 | 183,79,80,037.00 | 183,79,80,037.00 | 5,00,00,000.00 | 254,26,59,828.00 | 259,26,59,828.00 |
| 2041 | Taxes On Vehicles | 0.00 | 177,49,00,000.00 | 177,49,00,000.00 | 0.00 | -2,26,106.00 | -2,26,106.00 | 0.00 | 114,95,61,299.00 | 114,95,61,299.00 | 5,33,19,872.00 | 96,12,17,707.00 | 101,45,37,579.00 |
| 2043 | Collection Charges Under State Goods And Services Tax | 0.00 | 0.00 | 0.00 | 0.00 | 82,93,759.00 | 82,93,759.00 | 0.00 | 106,72,43,384.00 | 106,72,43,384.00 | 0.00 | 0.00 | 0.00 |
| 2045 | Other Taxes And Duties On Commodities And Services | 0.00 | 26,39,00,000.00 | 26,39,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,34,36,652.00 | 24,34,36,652.00 | 0.00 | 24,08,65,140.00 | 24,08,65,140.00 |
| Total (iii) | | 0.00 | 676,11,00,000.00 | 676,11,00,000.00 | 0.00 | -2,32,406.00 | -2,32,406.00 | 0.00 | 582,66,81,305.00 | 582,66,81,305.00 | 10,33,19,872.00 | 520,72,84,064.00 | 531,06,03,936.00 |
| (iv) Fiscal Services | | | | | | | | | | | | | |
| 2047 | Other Fiscal Services | 0.00 | 8,73,00,000.00 | 8,73,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,58,20,465.00 | 8,58,20,465.00 | 0.00 | 7,78,28,089.00 | 7,78,28,089.00 |
| Total (iv) | | 0.00 | 8,73,00,000.00 | 8,73,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,58,20,465.00 | 8,58,20,465.00 | 0.00 | 7,78,28,089.00 | 7,78,28,089.00 |
| Total (b) | | 0.00 | 1216,26,00,000.00 | 1216,26,00,000.00 | 0.00 | -2,39,606.00 | -2,39,606.00 | 0.00 | 1170,19,00,260.00 | 1170,19,00,260.00 | 10,33,19,872.00 | 990,16,70,184.00 | 1000,49,90,056.00 |
| (c) Interest Payment And Servicing Of Debt | | | | | | | | | | | | | |
| 2048 | Appropriation For Reduction Or Avoidance Of Debt | 0.00 | 350,00,00,000.00 | 350,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2049 | Interest Payments | 0.00 | 14158,88,00,000.00 | 14158,88,00,000.00 | 0.00 | 1883,12,83,370.00 | 1883,12,83,370.00 | 0.00 | 13929,58,09,952.00 | 13929,58,09,952.00 | 0.00 | 12032,75,93,704.00 | 12032,75,93,704.00 |
| Total (c) | | 0.00 | 14508,88,00,000.00 | 14508,88,00,000.00 | 0.00 | 1883,12,83,370.00 | 1883,12,83,370.00 | 0.00 | 13929,58,09,952.00 | 13929,58,09,952.00 | 0.00 | 12032,75,93,704.00 | 12032,75,93,704.00 |
| (d) Administrative Services | | | | | | | | | | | | | |
| 2051 | Public Service Commission | 0.00 | 48,24,00,000.00 | 48,24,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,84,93,245.00 | 79,84,93,245.00 | 0.00 | 45,33,42,711.00 | 45,33,42,711.00 |
| 2052 | Secretariat - General Services | 0.00 | 225,27,00,000.00 | 225,27,00,000.00 | 0.00 | -12,120.00 | -12,120.00 | 0.00 | 204,81,62,807.00 | 204,81,62,807.00 | 74,73,188.00 | 177,47,76,105.00 | 178,22,49,293.00 |
| 2053 | District Administration | 0.00 | 530,41,00,000.00 | 530,41,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381,93,38,611.00 | 381,93,38,611.00 | 8,65,40,993.00 | 453,39,31,466.00 | 462,04,72,459.00 |
| 2054 | Treasury And Accounts Administration | 0.00 | 147,53,00,000.00 | 147,53,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,96,09,848.00 | 141,96,09,848.00 | 0.00 | 111,71,08,225.00 | 111,71,08,225.00 |
| 2055 | Police | 0.00 | 4039,36,00,000.00 | 4039,36,00,000.00 | 0.00 | -3,10,016.00 | -3,10,016.00 | 0.00 | 4221,49,93,205.00 | 4221,49,93,205.00 | 58,91,51,464.00 | 3652,63,20,877.00 | 3711,54,72,341.00 |
| 2056 | Jails | 0.00 | 144,61,00,000.00 | 144,61,00,000.00 | 0.00 | -36,755.00 | -36,755.00 | 0.00 | 142,59,33,786.00 | 142,59,33,786.00 | 0.00 | 134,88,45,099.00 | 134,88,45,099.00 |
| 2058 | Stationery And Printing | 0.00 | 93,12,00,000.00 | 93,12,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,31,39,713.00 | 92,31,39,713.00 | 3,87,54,713.00 | 78,73,29,476.00 | 82,60,84,189.00 |
| 2059 | Public Works | 0.00 | 760,18,00,000.00 | 760,18,00,000.00 | 0.00 | -9,371.00 | -9,371.00 | 0.00 | 762,53,52,144.00 | 762,53,52,144.00 | 2,00,00,000.00 | 761,62,65,333.00 | 763,62,65,333.00 |
| 2062 | Vigilance | 0.00 | 57,02,00,000.00 | 57,02,00,000.00 | 0.00 | 53,22,06,360.00 | 53,22,06,360.00 | 0.00 | 53,22,06,360.00 | 53,22,06,360.00 | 0.00 | 51,84,64,219.00 | 51,84,64,219.00 |
| 2070 | Other Administrative Services | 0.00 | 1685,13,00,000.00 | 1685,13,00,000.00 | 0.00 | -53,22,08,177.00 | -53,22,08,177.00 | 0.00 | 335,84,95,184.00 | 335,84,95,184.00 | 1,55,87,250.00 | 272,68,61,126.00 | 274,24,48,376.00 |
| Total (d) | | 0.00 | 7730,87,00,000.00 | 7730,87,00,000.00 | 0.00 | -3,70,079.00 | -3,70,079.00 | 0.00 | 6416,57,24,903.00 | 6416,57,24,903.00 | 75,75,07,608.00 | 5740,32,44,637.00 | 5816,07,52,245.00 |

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | | |
|---|--|----------------|---------------------------|---------------------------|----------------|---------------------------|---------------------------|----------------|---------------------------|--|---------------------------|---------------------------|---------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | |
| General Services | | | | | | | | | | | | | |
| (e) Pension And Miscellaneous General Services | | | | | | | | | | | | | |
| 2071 | Pensions And Other Retirement Benefits | 0.00 | 13183,22,00,000.00 | 13183,22,00,000.00 | 0.00 | -8,10,63,069.00 | -8,10,63,069.00 | 0.00 | 11683,74,92,838.00 | 11683,74,92,838.00 | 0.00 | 11295,14,84,331.00 | 11295,14,84,331.00 |
| 2075 | Miscellaneous General Services | 0.00 | 101,92,00,000.00 | 101,92,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,52,97,152.00 | 133,52,97,152.00 | 0.00 | 99,14,53,515.00 | 99,14,53,515.00 |
| Total (e) | | 0.00 | 13285,14,00,000.00 | 13285,14,00,000.00 | 0.00 | -8,10,63,069.00 | -8,10,63,069.00 | 0.00 | 11817,27,89,990.00 | 11817,27,89,990.00 | 0.00 | 11394,29,37,846.00 | 11394,29,37,846.00 |
| Total A. | | 0.00 | 37999,10,00,000.00 | 37999,10,00,000.00 | 0.00 | 1874,90,55,001.00 | 1874,90,55,001.00 | 0.00 | 34484,43,73,098.00 | 34484,43,73,098.00 | 111,62,64,876.00 | 31152,92,89,144.00 | 31264,55,54,020.00 |
| B. Social Services | | | | | | | | | | | | | |
| (a) Education, Sports, Arts And Culture | | | | | | | | | | | | | |
| 2202 | General Education | 0.00 | 17839,81,00,000.00 | 17839,81,00,000.00 | 0.00 | -1,44,068.00 | -1,44,068.00 | 0.00 | 19866,95,79,757.00 | 19866,95,79,757.00 | 5919,81,47,097.00 | 12814,64,02,323.00 | 18734,45,49,420.00 |
| 2203 | Technical Education | 0.00 | 810,11,00,000.00 | 810,11,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760,49,59,027.00 | 760,49,59,027.00 | 383,67,55,629.00 | 387,87,23,798.00 | 771,54,79,427.00 |
| 2204 | Sports And Youth Services | 0.00 | 295,24,00,000.00 | 295,24,00,000.00 | 0.00 | -1,998.00 | -1,998.00 | 0.00 | 226,91,05,916.00 | 226,91,05,916.00 | 126,33,49,664.00 | 52,60,58,446.00 | 178,94,08,110.00 |
| 2205 | Art And Culture | 0.00 | 488,46,00,000.00 | 488,46,00,000.00 | 0.00 | -5,200.00 | -5,200.00 | 0.00 | 452,44,18,331.00 | 452,44,18,331.00 | 297,89,71,497.00 | 101,21,22,706.00 | 399,10,94,203.00 |
| Total (a) | | 0.00 | 19433,62,00,000.00 | 19433,62,00,000.00 | 0.00 | -1,51,266.00 | -1,51,266.00 | 0.00 | 21306,80,63,031.00 | 21306,80,63,031.00 | 6727,72,23,887.00 | 13356,33,07,273.00 | 20084,05,31,160.00 |
| (b) Health And Family Welfare | | | | | | | | | | | | | |
| 2210 | Medical And Public Health | 0.00 | 5714,84,00,000.00 | 5714,84,00,000.00 | 0.00 | -1,18,44,102.00 | -1,18,44,102.00 | 0.00 | 6354,08,10,050.00 | 6354,08,10,050.00 | 2869,48,15,721.00 | 2641,23,18,553.00 | 5510,71,34,274.00 |
| 2211 | Family Welfare | 0.00 | 623,13,00,000.00 | 623,13,00,000.00 | 0.00 | -10,000.00 | -10,000.00 | 0.00 | 630,53,94,205.00 | 630,53,94,205.00 | 616,35,69,015.00 | 12,15,21,682.00 | 628,50,90,697.00 |
| Total (b) | | 0.00 | 6337,97,00,000.00 | 6337,97,00,000.00 | 0.00 | -1,18,54,102.00 | -1,18,54,102.00 | 0.00 | 6984,62,04,255.00 | 6984,62,04,255.00 | 3485,83,84,736.00 | 2653,38,40,235.00 | 6139,22,24,971.00 |
| (c) Water Supply, Sanitation, Housing And Urban Development | | | | | | | | | | | | | |
| 2215 | Water Supply And Sanitation | 0.00 | 4441,64,00,000.00 | 4441,64,00,000.00 | 0.00 | -16,978.00 | -16,978.00 | 0.00 | 4755,89,94,499.00 | 4755,89,94,499.00 | 4220,32,29,892.00 | 103,24,53,903.00 | 4323,56,83,795.00 |
| 2216 | Housing | 0.00 | 4522,95,00,000.00 | 4522,95,00,000.00 | 0.00 | 11,62,99,738.00 | 11,62,99,738.00 | 0.00 | 4129,31,66,132.00 | 4129,31,66,132.00 | 3247,98,59,700.00 | 293,15,25,450.00 | 3541,13,85,150.00 |
| 2217 | Urban Development | 0.00 | 2660,24,00,000.00 | 2660,24,00,000.00 | 0.00 | 71,22,73,567.00 | 71,22,73,567.00 | 0.00 | 2826,67,83,796.00 | 2826,67,83,796.00 | 2423,78,73,381.00 | 200,37,79,185.00 | 2624,16,52,566.00 |
| Total (c) | | 0.00 | 11624,83,00,000.00 | 11624,83,00,000.00 | 0.00 | 82,85,56,327.00 | 82,85,56,327.00 | 0.00 | 11711,89,44,427.00 | 11711,89,44,427.00 | 9892,09,62,973.00 | 596,77,58,538.00 | 10488,87,21,511.00 |
| (d) Information And Broadcasting | | | | | | | | | | | | | |
| 2220 | Information And Publicity | 0.00 | 207,60,00,000.00 | 207,60,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355,18,91,459.00 | 355,18,91,459.00 | 60,45,09,317.00 | 73,60,05,676.00 | 134,05,14,993.00 |
| Total (d) | | 0.00 | 207,60,00,000.00 | 207,60,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355,18,91,459.00 | 355,18,91,459.00 | 60,45,09,317.00 | 73,60,05,676.00 | 134,05,14,993.00 |
| (e) Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes | | | | | | | | | | | | | |
| 2225 | Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 0.00 | 8377,61,00,000.00 | 8377,61,00,000.00 | 0.00 | -85,250.00 | -85,250.00 | 0.00 | 8546,00,49,132.00 | 8546,00,49,132.00 | 5432,81,54,546.00 | 1347,58,16,635.00 | 6780,39,71,181.00 |
| Total (e) | | 0.00 | 8377,61,00,000.00 | 8377,61,00,000.00 | 0.00 | -85,250.00 | -85,250.00 | 0.00 | 8546,00,49,132.00 | 8546,00,49,132.00 | 5432,81,54,546.00 | 1347,58,16,635.00 | 6780,39,71,181.00 |
| (f) Labour And Labour Welfare | | | | | | | | | | | | | |
| 2230 | (Labour And Employment) Labour, Employment And Skill Development | 0.00 | 936,25,00,000.00 | 936,25,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 566,56,43,618.00 | 566,56,43,618.00 | 380,95,82,906.00 | 115,04,89,069.00 | 496,00,71,975.00 |
| Total (f) | | 0.00 | 936,25,00,000.00 | 936,25,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 566,56,43,618.00 | 566,56,43,618.00 | 380,95,82,906.00 | 115,04,89,069.00 | 496,00,71,975.00 |
| (g) Social Welfare And Nutrition | | | | | | | | | | | | | |
| 2235 | Social Security And Welfare | 0.00 | 6446,38,00,000.00 | 6446,38,00,000.00 | 0.00 | -23,05,82,592.00 | -23,05,82,592.00 | 0.00 | 6167,60,88,027.00 | 6167,60,88,027.00 | 3200,91,35,370.00 | 2574,19,58,642.00 | 5775,10,94,012.00 |
| 2236 | Nutrition | 0.00 | 1574,93,00,000.00 | 1574,93,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1376,41,60,000.00 | 1376,41,60,000.00 | 643,70,40,000.00 | 752,68,28,000.00 | 1396,38,68,000.00 |
| 2245 | Relief On Account Of Natural Calamities | 0.00 | 536,55,00,000.00 | 536,55,00,000.00 | 0.00 | -1193,53,84,000.00 | -1193,53,84,000.00 | 0.00 | 1245,08,55,208.00 | 1245,08,55,208.00 | 35,33,520.00 | 3036,90,92,355.00 | 3037,26,25,875.00 |
| Total (g) | | 0.00 | 8557,86,00,000.00 | 8557,86,00,000.00 | 0.00 | -1216,59,66,592.00 | -1216,59,66,592.00 | 0.00 | 8789,11,03,235.00 | 8789,11,03,235.00 | 3844,97,08,890.00 | 6363,78,78,997.00 | 10208,75,87,887.00 |
| (h) Others | | | | | | | | | | | | | |
| 2250 | Other Social Services | 0.00 | 378,18,00,000.00 | 378,18,00,000.00 | 0.00 | -8,09,842.00 | -8,09,842.00 | 0.00 | 357,77,34,464.00 | 357,77,34,464.00 | 71,05,93,500.00 | 112,90,25,899.00 | 183,96,19,399.00 |
| 2251 | Secretariat - Social Services | 0.00 | 33,47,00,000.00 | 33,47,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,38,82,771.00 | 34,38,82,771.00 | 0.00 | 33,00,22,335.00 | 33,00,22,335.00 |
| Total (h) | | 0.00 | 411,65,00,000.00 | 411,65,00,000.00 | 0.00 | -8,09,842.00 | -8,09,842.00 | 0.00 | 392,16,17,235.00 | 392,16,17,235.00 | 71,05,93,500.00 | 145,90,48,234.00 | 216,96,41,734.00 |
| Total B. | | 0.00 | 55887,39,00,000.00 | 55887,39,00,000.00 | 0.00 | -1135,03,10,725.00 | -1135,03,10,725.00 | 0.00 | 58652,35,16,392.00 | 58652,35,16,392.00 | 29895,91,20,755.00 | 24652,41,44,657.00 | 54548,32,65,412.00 |
| C. Economic Services | | | | | | | | | | | | | |

| Part I - Consolidated Fund | | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | |
|--|---|---|---------------------------|---------------------------|---------------|-------------------------|-------------------------|-------------------|---------------------------|---------------------------|--|--------------------------|---------------------------|
| | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| Economic Services | | | | | | | | | | | | | |
| (a) Agriculture And Allied Activities | | | | | | | | | | | | | |
| 2401 | Crop Husbandry | 0.00 | 4853,47,00,000.00 | 4853,47,00,000.00 | 0.00 | -1,09,208.00 | -1,09,208.00 | 0.00 | 4641,62,03,076.00 | 4641,62,03,076.00 | 3756,76,27,410.00 | 350,33,20,857.00 | 4107,09,48,267.00 |
| 2402 | Soil And Water Conservation | 0.00 | 503,69,00,000.00 | 503,69,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526,78,79,322.00 | 526,78,79,322.00 | 396,14,02,260.00 | 29,64,19,517.00 | 425,78,21,777.00 |
| 2403 | Animal Husbandry | 0.00 | 807,02,00,000.00 | 807,02,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 918,98,11,077.00 | 918,98,11,077.00 | 393,74,34,478.00 | 446,46,33,944.00 | 840,20,68,422.00 |
| 2404 | Dairy Development | 0.00 | 1220,52,00,000.00 | 1220,52,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1187,66,06,744.00 | 1187,66,06,744.00 | 1007,97,24,127.00 | 0.00 | 1007,97,24,127.00 |
| 2405 | Fisheries | 0.00 | 283,46,00,000.00 | 283,46,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278,55,24,608.00 | 278,55,24,608.00 | 213,11,94,893.00 | 28,11,99,183.00 | 241,23,94,076.00 |
| 2406 | Forestry And Wild Life | 0.00 | 1097,76,00,000.00 | 1097,76,00,000.00 | 0.00 | -13,86,25,916.00 | -13,86,25,916.00 | 0.00 | 1900,57,07,405.00 | 1900,57,07,405.00 | 523,44,18,467.00 | 918,25,36,790.00 | 1441,69,55,257.00 |
| 2408 | Food, Storage And Warehousing | 0.00 | 3544,94,00,000.00 | 3544,94,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2603,98,96,624.00 | 2603,98,96,624.00 | 0.00 | 1905,58,62,149.00 | 1905,58,62,149.00 |
| 2415 | Agricultural Research And Education | 0.00 | 655,41,00,000.00 | 655,41,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 753,08,00,000.00 | 753,08,00,000.00 | 202,61,00,000.00 | 460,67,00,000.00 | 663,28,00,000.00 |
| 2425 | Co-Operation | 0.00 | 1233,93,00,000.00 | 1233,93,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1710,03,49,428.00 | 1710,03,49,428.00 | 1237,89,86,304.00 | 105,70,01,397.00 | 1343,59,87,701.00 |
| Total (a) | | 0.00 | 14200,20,00,000.00 | 14200,20,00,000.00 | 0.00 | -13,87,35,124.00 | -13,87,35,124.00 | 0.00 | 14521,27,78,284.00 | 14521,27,78,284.00 | 7731,68,87,939.00 | 4244,76,73,837.00 | 11976,45,61,776.00 |
| (b) Rural Development | | | | | | | | | | | | | |
| 2501 | Special Programmes For Rural Development | 0.00 | 145,54,00,000.00 | 145,54,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,39,37,600.00 | 148,39,37,600.00 | 135,34,25,100.00 | 40,23,472.00 | 135,74,48,572.00 |
| 2505 | Rural Employment | 0.00 | 1788,64,00,000.00 | 1788,64,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,39,37,979.00 | 960,39,37,979.00 | 2020,35,66,282.00 | 0.00 | 2020,35,66,282.00 |
| 2506 | Land Reforms | 0.00 | 36,30,00,000.00 | 36,30,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,68,27,604.00 | 5,68,27,604.00 | 2,23,41,358.00 | 4,63,36,333.00 | 6,86,77,691.00 |
| 2515 | Other Rural Development Programmes | 0.00 | 4463,55,00,000.00 | 4463,55,00,000.00 | 0.00 | -34,37,90,330.00 | -34,37,90,330.00 | 0.00 | 4095,02,38,375.00 | 4095,02,38,375.00 | 1421,42,61,635.00 | 1962,34,02,442.00 | 3383,76,64,077.00 |
| Total (b) | | 0.00 | 6434,03,00,000.00 | 6434,03,00,000.00 | 0.00 | -34,37,90,330.00 | -34,37,90,330.00 | 0.00 | 5209,49,41,558.00 | 5209,49,41,558.00 | 3579,35,94,375.00 | 1967,37,62,247.00 | 5546,73,56,622.00 |
| (c) Special Areas Programmes | | | | | | | | | | | | | |
| 2551 | Hill Areas | 0.00 | 4,96,00,000.00 | 4,96,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,96,81,005.00 | 4,96,81,005.00 | 5,15,97,481.00 | 0.00 | 5,15,97,481.00 |
| 2575 | Other Special Area Programmes | 0.00 | 603,00,00,000.00 | 603,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501,41,12,396.00 | 501,41,12,396.00 | 451,41,29,954.00 | 0.00 | 451,41,29,954.00 |
| Total (c) | | 0.00 | 607,96,00,000.00 | 607,96,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506,37,93,401.00 | 506,37,93,401.00 | 456,57,27,435.00 | 0.00 | 456,57,27,435.00 |
| (d) Irrigation And Flood Control | | | | | | | | | | | | | |
| 2700 | Major Irrigation | 0.00 | 351,70,00,000.00 | 351,70,00,000.00 | 0.00 | 88,070.00 | 88,070.00 | 0.00 | 280,57,66,547.00 | 280,57,66,547.00 | 0.00 | 252,40,37,236.00 | 252,40,37,236.00 |
| 2701 | Medium Irrigation | 0.00 | 1144,77,00,000.00 | 1144,77,00,000.00 | 0.00 | 4,96,424.00 | 4,96,424.00 | 0.00 | 1098,88,85,028.00 | 1098,88,85,028.00 | 33,21,03,063.00 | 829,90,40,607.00 | 863,11,43,670.00 |
| 2702 | Minor Irrigation | 0.00 | 304,50,00,000.00 | 304,50,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256,45,91,635.00 | 256,45,91,635.00 | 45,50,17,737.00 | 182,72,86,898.00 | 228,23,04,635.00 |
| 2705 | Command Area Development | 0.00 | 214,25,00,000.00 | 214,25,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,01,48,131.00 | 209,01,48,131.00 | 245,03,09,434.00 | 0.00 | 245,03,09,434.00 |
| 2711 | Flood Control And Drainage | 0.00 | 60,00,000.00 | 60,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,99,796.00 | 49,99,796.00 | 0.00 | 13,48,000.00 | 13,48,000.00 |
| Total (d) | | 0.00 | 2015,82,00,000.00 | 2015,82,00,000.00 | 0.00 | 5,84,494.00 | 5,84,494.00 | 0.00 | 1845,43,91,137.00 | 1845,43,91,137.00 | 323,74,30,234.00 | 1265,17,12,741.00 | 1588,91,42,975.00 |
| (e) Energy | | | | | | | | | | | | | |
| 2801 | Power | 0.00 | 9420,35,00,000.00 | 9420,35,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9394,62,00,000.00 | 9394,62,00,000.00 | 20,00,00,000.00 | 9208,70,08,678.00 | 9228,70,08,678.00 |
| 2810 | New And Renewable Sources Of Energy | 0.00 | 18,08,00,000.00 | 18,08,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,99,28,554.00 | 7,99,28,554.00 | 8,30,68,453.00 | 0.00 | 8,30,68,453.00 |
| Total (e) | | 0.00 | 9438,43,00,000.00 | 9438,43,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9402,61,28,554.00 | 9402,61,28,554.00 | 28,30,68,453.00 | 9208,70,08,678.00 | 9237,00,77,131.00 |
| (f) Industry And Minerals | | | | | | | | | | | | | |
| 2851 | Village And Small Industries | 0.00 | 921,88,00,000.00 | 921,88,00,000.00 | 0.00 | 13,72,28,196.00 | 13,72,28,196.00 | 0.00 | 910,72,91,876.00 | 910,72,91,876.00 | 513,02,80,788.00 | 333,12,44,812.00 | 846,15,25,600.00 |
| 2852 | Industries | 0.00 | 277,75,00,000.00 | 277,75,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,74,64,953.00 | 286,74,64,953.00 | 282,65,36,786.00 | 21,14,24,613.00 | 303,79,61,399.00 |
| 2853 | Non-Ferrous Mining And Metallurgical Industries | 0.00 | 121,87,00,000.00 | 121,87,00,000.00 | 0.00 | 5,59,42,732.00 | 5,59,42,732.00 | 0.00 | 57,00,51,215.00 | 57,00,51,215.00 | 119,23,73,976.00 | 30,45,52,084.00 | 149,69,26,060.00 |
| Total (f) | | 0.00 | 1321,50,00,000.00 | 1321,50,00,000.00 | 0.00 | 19,31,70,928.00 | 19,31,70,928.00 | 0.00 | 1254,48,08,044.00 | 1254,48,08,044.00 | 914,91,91,550.00 | 384,72,21,509.00 | 1299,64,13,059.00 |
| (g) Transport | | | | | | | | | | | | | |
| 3051 | Ports And Light Houses | 0.00 | 23,98,00,000.00 | 23,98,00,000.00 | 0.00 | 1,10,41,736.00 | 1,10,41,736.00 | 0.00 | 24,74,17,984.00 | 24,74,17,984.00 | 1,20,18,181.00 | 20,72,41,338.00 | 21,92,59,519.00 |
| 3053 | Civil Aviation | 0.00 | 6,08,00,000.00 | 6,08,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,52,88,496.00 | 5,52,88,496.00 | 0.00 | 3,06,53,836.00 | 3,06,53,836.00 |
| 3054 | Roads And Bridges | 0.00 | 3461,02,00,000.00 | 3461,02,00,000.00 | 0.00 | 431,64,19,254.00 | 431,64,19,254.00 | 0.00 | 4022,54,27,855.00 | 4022,54,27,855.00 | 2892,02,62,299.00 | 1123,96,96,640.00 | 4015,99,58,939.00 |
| 3055 | Road Transport | 0.00 | 945,74,00,000.00 | 945,74,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1077,90,98,000.00 | 1077,90,98,000.00 | 0.00 | 799,00,54,580.00 | 799,00,54,580.00 |
| 3056 | Inland Water Transport | 0.00 | 4,61,00,000.00 | 4,61,00,000.00 | 0.00 | -29,800.00 | -29,800.00 | 0.00 | 3,87,87,351.00 | 3,87,87,351.00 | 0.00 | 4,18,97,128.00 | 4,18,97,128.00 |
| Total (g) | | 0.00 | 4441,43,00,000.00 | 4441,43,00,000.00 | 0.00 | 432,74,31,190.00 | 432,74,31,190.00 | 0.00 | 5134,60,19,686.00 | 5134,60,19,686.00 | 2893,22,80,480.00 | 1950,95,43,522.00 | 4844,18,24,002.00 |

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | | |
|---|--|----------------|----------------------------|----------------------------|----------------|--------------------------|--------------------------|----------------|----------------------------|--|---------------------------|---------------------------|---------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | |
| Economic Services | | | | | | | | | | | | | |
| (i) Science Technology And Environment | | | | | | | | | | | | | |
| 3425 | Other Scientific Research | 0.00 | 79,56,00,000.00 | 79,56,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,92,00,000.00 | 79,92,00,000.00 | 61,61,28,573.00 | 0.00 | 61,61,28,573.00 |
| 3435 | Ecology And Environment | 0.00 | 19,46,00,000.00 | 19,46,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,88,62,439.00 | 15,88,62,439.00 | 17,21,54,103.00 | 0.00 | 17,21,54,103.00 |
| Total (i) | | 0.00 | 99,02,00,000.00 | 99,02,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,80,62,439.00 | 95,80,62,439.00 | 78,82,82,676.00 | 0.00 | 78,82,82,676.00 |
| (j) General Economic Services | | | | | | | | | | | | | |
| 3451 | Secretariat - Economic Services | 0.00 | 487,50,00,000.00 | 487,50,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494,60,58,120.00 | 494,60,58,120.00 | 241,62,21,013.00 | 69,41,36,171.00 | 311,03,57,184.00 |
| 3452 | Tourism | 0.00 | 187,69,00,000.00 | 187,69,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,23,17,243.00 | 201,23,17,243.00 | 148,53,76,871.00 | 3,85,03,476.00 | 152,38,80,347.00 |
| 3454 | Census, Surveys And Statistics | 0.00 | 44,56,00,000.00 | 44,56,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,02,43,772.00 | 36,02,43,772.00 | 37,92,455.00 | 32,18,34,290.00 | 32,56,26,745.00 |
| 3456 | Civil Supplies | 0.00 | 66,40,00,000.00 | 66,40,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,25,53,326.00 | 62,25,53,326.00 | 82,14,443.00 | 18,35,88,583.00 | 19,18,03,026.00 |
| 3465 | General Financial And Trading Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3475 | Other General Economic Services | 0.00 | 4336,60,00,000.00 | 4336,60,00,000.00 | 0.00 | 3868,49,68,337.00 | 3868,49,68,337.00 | 0.00 | 4256,63,98,098.00 | 4256,63,98,098.00 | 146,49,22,736.00 | 3765,87,59,678.00 | 3912,36,82,414.00 |
| Total (j) | | 0.00 | 5122,75,00,000.00 | 5122,75,00,000.00 | 0.00 | 3868,49,68,337.00 | 3868,49,68,337.00 | 0.00 | 5050,75,70,559.00 | 5050,75,70,559.00 | 537,85,27,518.00 | 3889,68,22,198.00 | 4427,53,49,716.00 |
| Total C. | | 0.00 | 43681,14,00,000.00 | 43681,14,00,000.00 | 0.00 | 4272,36,29,495.00 | 4272,36,29,495.00 | 0.00 | 43020,84,93,662.00 | 43020,84,93,662.00 | 16544,49,90,660.00 | 22911,37,44,732.00 | 39455,87,35,392.00 |
| D. Grants-In-Aid And Contributions | | | | | | | | | | | | | |
| 3604 | Compensation And Assignments To Local Bodies And Panchayati Raj Institutions | 0.00 | 7187,37,00,000.00 | 7187,37,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6489,76,29,233.00 | 6489,76,29,233.00 | 1373,29,71,788.00 | 4312,28,62,511.00 | 5685,58,34,299.00 |
| Total D. | | 0.00 | 7187,37,00,000.00 | 7187,37,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6489,76,29,233.00 | 6489,76,29,233.00 | 1373,29,71,788.00 | 4312,28,62,511.00 | 5685,58,34,299.00 |
| Total Revenue Expenditure | | 0.00 | 144755,00,00,000.00 | 144755,00,00,000.00 | 0.00 | 5012,23,73,771.00 | 5012,23,73,771.00 | 0.00 | 142647,40,12,385.00 | 142647,40,12,385.00 | 47925,33,48,079.00 | 83029,00,41,044.00 | ***** |
| Expenditure Heads (Capital Account) | | | | | | | | | | | | | |
| A. Capital Account Of General Services | | | | | | | | | | | | | |
| 4055 | Capital Outlay On Police | 0.00 | 353,52,00,000.00 | 353,52,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369,44,59,234.00 | 369,44,59,234.00 | 500,36,60,236.00 | 23,84,69,332.00 | 524,21,29,568.00 |
| 4059 | Capital Outlay On Public Works | 0.00 | 628,86,00,000.00 | 628,86,00,000.00 | 0.00 | -1,176.00 | -1,176.00 | 0.00 | 605,74,32,450.00 | 605,74,32,450.00 | 524,50,99,726.00 | 8,53,59,573.00 | 533,04,59,299.00 |
| 4070 | Capital Outlay On Other Administrative Services | 0.00 | 5,12,00,000.00 | 5,12,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,25,73,000.00 | 2,25,73,000.00 | 2,09,87,911.00 | 1,03,49,000.00 | 3,13,36,911.00 |
| Total A. | | 0.00 | 987,50,00,000.00 | 987,50,00,000.00 | 0.00 | -1,176.00 | -1,176.00 | 0.00 | 977,44,64,684.00 | 977,44,64,684.00 | 1026,97,47,873.00 | 33,41,77,905.00 | 1060,39,25,778.00 |
| B. Capital Account Of Social Services | | | | | | | | | | | | | |
| (a) Capital Account Of Education, Sports, Art And Culture | | | | | | | | | | | | | |
| 4202 | Capital Outlay On Education, Sports, Art And Culture | 0.00 | 1165,97,00,000.00 | 1165,97,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1143,11,79,508.00 | 1143,11,79,508.00 | 1098,94,43,403.00 | 9,51,60,190.00 | 1108,46,03,593.00 |
| Total (a) | | 0.00 | 1165,97,00,000.00 | 1165,97,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1143,11,79,508.00 | 1143,11,79,508.00 | 1098,94,43,403.00 | 9,51,60,190.00 | 1108,46,03,593.00 |
| (b) Capital Account Of Health And Family Welfare | | | | | | | | | | | | | |
| 4210 | Capital Outlay On Medical And Public Health | 0.00 | 738,72,00,000.00 | 738,72,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1132,31,90,738.00 | 1132,31,90,738.00 | 743,65,81,438.00 | 0.00 | 743,65,81,438.00 |
| Total (b) | | 0.00 | 738,72,00,000.00 | 738,72,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1132,31,90,738.00 | 1132,31,90,738.00 | 743,65,81,438.00 | 0.00 | 743,65,81,438.00 |
| (c) Capital Account Of Water Supply, Sanitation, Housing And Urban Development | | | | | | | | | | | | | |
| 4215 | Capital Outlay On Water Supply And Sanitation | 0.00 | 634,00,00,000.00 | 634,00,00,000.00 | 0.00 | -2,530.00 | -2,530.00 | 0.00 | 543,61,96,795.00 | 543,61,96,795.00 | 428,32,52,090.00 | 0.00 | 428,32,52,090.00 |
| 4216 | Capital Outlay On Housing | 0.00 | 280,24,00,000.00 | 280,24,00,000.00 | 0.00 | -3,010.00 | -3,010.00 | 0.00 | 302,39,03,618.00 | 302,39,03,618.00 | 140,28,09,053.00 | 200,74,62,240.00 | 341,02,71,293.00 |
| 4217 | Capital Outlay On Urban Development | 0.00 | 2391,44,00,000.00 | 2391,44,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2826,00,93,353.00 | 2826,00,93,353.00 | 1784,42,99,028.00 | 4,10,98,000.00 | 1788,53,97,028.00 |
| Total (c) | | 0.00 | 3305,68,00,000.00 | 3305,68,00,000.00 | 0.00 | -5,540.00 | -5,540.00 | 0.00 | 3672,01,93,766.00 | 3672,01,93,766.00 | 2353,03,60,171.00 | 204,85,60,240.00 | 2557,89,20,411.00 |
| (d) Capital Account Of Information And Broadcasting | | | | | | | | | | | | | |
| 4220 | Capital Outlay On Information And Publicity | 0.00 | 75,39,00,000.00 | 75,39,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,29,31,038.00 | 33,29,31,038.00 | 18,50,57,024.00 | 0.00 | 18,50,57,024.00 |
| Total (d) | | 0.00 | 75,39,00,000.00 | 75,39,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,29,31,038.00 | 33,29,31,038.00 | 18,50,57,024.00 | 0.00 | 18,50,57,024.00 |

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Plan (Rs.) | Current Month | | Total (Rs.) | Plan (Rs.) | Progressive Total | | Total (Rs.) | Actual During Corresponding Month of Previous Year | | |
|--|--|----------------|---------------------------|---------------------------|----------------|-----------------------|-----------------------|-------------|---------------------------|---------------------------|--------------------------|--|--------------------------|-------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | | Non Plan (Rs.) | Total (Rs.) | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| Capital Account Of Social Services | | | | | | | | | | | | | | |
| (e) Capital Account Of Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes | | | | | | | | | | | | | | |
| 4225 | Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 0.00 | 3093,62,00,000.00 | 3093,62,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2993,39,87,866.00 | 2993,39,87,866.00 | 2243,63,42,567.00 | -57,23,000.00 | 2243,06,19,567.00 | |
| Total (e) | | 0.00 | 3093,62,00,000.00 | 3093,62,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2993,39,87,866.00 | 2993,39,87,866.00 | 2243,63,42,567.00 | -57,23,000.00 | 2243,06,19,567.00 | |
| (g) Capital Account Of Social Welfare And Nutrition | | | | | | | | | | | | | | |
| 4235 | Capital Outlay On Social Security And Welfare | 0.00 | 168,26,00,000.00 | 168,26,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,17,77,235.00 | 165,17,77,235.00 | 129,74,23,897.00 | 0.00 | 129,74,23,897.00 | |
| Total (g) | | 0.00 | 168,26,00,000.00 | 168,26,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,17,77,235.00 | 165,17,77,235.00 | 129,74,23,897.00 | 0.00 | 129,74,23,897.00 | |
| (h) Capital Account Of Other Social Services | | | | | | | | | | | | | | |
| 4250 | Capital Outlay On Other Social Services | 0.00 | 90,42,00,000.00 | 90,42,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,42,96,119.00 | 83,42,96,119.00 | 95,51,93,082.00 | 0.00 | 95,51,93,082.00 | |
| Total (h) | | 0.00 | 90,42,00,000.00 | 90,42,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,42,96,119.00 | 83,42,96,119.00 | 95,51,93,082.00 | 0.00 | 95,51,93,082.00 | |
| Total B. | | 0.00 | 8638,06,00,000.00 | 8638,06,00,000.00 | 0.00 | -5,540.00 | -5,540.00 | 0.00 | 9222,75,56,270.00 | 9222,75,56,270.00 | 6683,04,01,582.00 | 213,79,97,430.00 | 6896,83,99,012.00 | |
| C. Capital Account Of Economic Services | | | | | | | | | | | | | | |
| (a) Capital Account Of Agriculture And Allied Activities | | | | | | | | | | | | | | |
| 4401 | Capital Outlay On Crop Husbandry | 0.00 | 68,51,00,000.00 | 68,51,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,53,59,223.00 | 71,53,59,223.00 | 262,70,75,739.00 | -4,38,87,504.00 | 258,31,88,235.00 | |
| 4403 | Capital Outlay On Animal Husbandry | 0.00 | 90,77,00,000.00 | 90,77,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,76,75,000.00 | 90,76,75,000.00 | 105,88,99,000.00 | 0.00 | 105,88,99,000.00 | |
| 4405 | Capital Outlay On Fisheries | 0.00 | 47,22,00,000.00 | 47,22,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,41,47,003.00 | 45,41,47,003.00 | 67,18,13,737.00 | 0.00 | 67,18,13,737.00 | |
| 4406 | Capital Outlay On Forestry And Wild Life | 0.00 | 20,00,00,000.00 | 20,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,99,46,090.00 | 9,99,46,090.00 | 52,02,93,711.00 | -8,496.00 | 52,02,85,215.00 | |
| 4408 | Capital Outlay On Food, Storage And Warehousing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4425 | Capital Outlay On Cooperation | 0.00 | 1,00,00,000.00 | 1,00,00,000.00 | 0.00 | 2,70,37,045.00 | 2,70,37,045.00 | 0.00 | 7,40,47,000.00 | 7,40,47,000.00 | 7,00,00,000.00 | 0.00 | 7,00,00,000.00 | |
| Total (a) | | 0.00 | 227,50,00,000.00 | 227,50,00,000.00 | 0.00 | 2,70,37,045.00 | 2,70,37,045.00 | 0.00 | 225,11,74,316.00 | 225,11,74,316.00 | 494,80,82,187.00 | -4,38,96,000.00 | 490,41,86,187.00 | |
| (b) Capital Account Of Rural Development | | | | | | | | | | | | | | |
| 4515 | Capital Outlay On Other Rural Development Programmes | 0.00 | 149,86,00,000.00 | 149,86,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,74,28,407.00 | 113,74,28,407.00 | 46,10,00,000.00 | 3,15,51,749.00 | 49,25,51,749.00 | |
| Total (b) | | 0.00 | 149,86,00,000.00 | 149,86,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,74,28,407.00 | 113,74,28,407.00 | 46,10,00,000.00 | 3,15,51,749.00 | 49,25,51,749.00 | |
| (c) Capital Account Of Special Areas Programme | | | | | | | | | | | | | | |
| 4575 | Capital Outlay On Other Special Areas Programmes | 0.00 | 1000,00,00,000.00 | 1000,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920,11,33,000.00 | 920,11,33,000.00 | 889,82,50,700.00 | 0.00 | 889,82,50,700.00 | |
| Total (c) | | 0.00 | 1000,00,00,000.00 | 1000,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920,11,33,000.00 | 920,11,33,000.00 | 889,82,50,700.00 | 0.00 | 889,82,50,700.00 | |
| (d) Capital Account Of Irrigation And Flood Control | | | | | | | | | | | | | | |
| 4700 | Capital Outlay On Major Irrigation | 0.00 | 6,55,00,000.00 | 6,55,00,000.00 | 0.00 | 16,71,424.00 | 16,71,424.00 | 0.00 | 5,23,10,330.00 | 5,23,10,330.00 | 2,43,02,997.00 | 2,66,52,456.00 | 5,09,55,453.00 | |
| 4701 | Capital Outlay On Medium Irrigation | 0.00 | 10416,01,00,000.00 | 10416,01,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7943,15,67,637.00 | 7943,15,67,637.00 | 7045,17,46,090.00 | 192,56,49,606.00 | 7237,73,95,696.00 | |
| 4702 | Capital Outlay On Minor Irrigation | 0.00 | 1755,79,00,000.00 | 1755,79,00,000.00 | 0.00 | 6,01,08,300.00 | 6,01,08,300.00 | 0.00 | 2229,85,23,453.00 | 2229,85,23,453.00 | 1203,25,56,011.00 | -1,18,554.00 | 1203,24,37,457.00 | |
| 4705 | Capital Outlay On Command Area Development | 0.00 | 220,03,00,000.00 | 220,03,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,33,85,000.00 | 139,33,85,000.00 | 126,69,11,000.00 | 0.00 | 126,69,11,000.00 | |
| 4711 | Capital Outlay On Flood Control Project | 0.00 | 34,09,00,000.00 | 34,09,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,88,46,129.00 | 73,88,46,129.00 | 62,13,16,240.00 | 0.00 | 62,13,16,240.00 | |
| Total (d) | | 0.00 | 12432,47,00,000.00 | 12432,47,00,000.00 | 0.00 | 6,17,79,724.00 | 6,17,79,724.00 | 0.00 | 10391,46,32,549.00 | 10391,46,32,549.00 | 8439,68,32,338.00 | 195,21,83,508.00 | 8634,90,15,846.00 | |
| (e) Capital Account Of Energy | | | | | | | | | | | | | | |
| 4801 | Capital Outlay On Power Projects | 0.00 | 827,00,00,000.00 | 827,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 827,00,00,000.00 | 827,00,00,000.00 | 861,29,00,000.00 | 8,94,755.00 | 861,37,94,755.00 | |
| Total (e) | | 0.00 | 827,00,00,000.00 | 827,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 827,00,00,000.00 | 827,00,00,000.00 | 861,29,00,000.00 | 8,94,755.00 | 861,37,94,755.00 | |

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | | |
|--|---|----------------|---------------------------|---------------------------|--------------------|-------------------------|-------------------------|----------------|---------------------------|--|---------------------------|--------------------------|---------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | |
| Capital Account Of Economic Services | | | | | | | | | | | | | |
| (f) Capital Account Of Industry And Minerals | | | | | | | | | | | | | |
| 4851 | Capital Outlay On Village & Small Industries | 0.00 | 104,86,00,000.00 | 104,86,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,32,83,624.00 | 147,32,83,624.00 | 66,17,50,565.00 | 0.00 | 66,17,50,565.00 |
| 4852 | Capital Outlay On Iron And Steel Industries | 0.00 | 550,45,00,000.00 | 550,45,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457,22,94,400.00 | 457,22,94,400.00 | 185,18,99,322.00 | 0.00 | 185,18,99,322.00 |
| 4860 | Capital Outlay On Consumer Industries | 0.00 | 45,00,00,000.00 | 45,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,27,64,403.00 | 53,27,64,403.00 | 25,72,85,181.00 | 0.00 | 25,72,85,181.00 |
| 4885 | Other Capital Outlay On Industries And Minerals | 0.00 | 75,00,00,000.00 | 75,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,00,00,000.00 | 75,00,00,000.00 | 75,00,00,000.00 | 0.00 | 75,00,00,000.00 |
| Total (f) | | 0.00 | 775,31,00,000.00 | 775,31,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 732,83,42,427.00 | 732,83,42,427.00 | 352,09,35,068.00 | 0.00 | 352,09,35,068.00 |
| (g) Capital Account Of Transport | | | | | | | | | | | | | |
| 5051 | Capital Outlay On Ports And Light Houses | 0.00 | 154,85,00,000.00 | 154,85,00,000.00 | 0.00 | 6,28,92,836.00 | 6,28,92,836.00 | 0.00 | 120,04,62,204.00 | 120,04,62,204.00 | 30,82,01,037.00 | 55,50,33,000.00 | 86,32,34,037.00 |
| 5054 | Capital Outlay On Roads And Bridges | 0.00 | 5990,60,00,000.00 | 5990,60,00,000.00 | 1,64,535.00 | -54,08,87,316.00 | -54,07,22,781.00 | 0.00 | 6963,21,91,049.00 | 6963,21,91,049.00 | 7284,84,77,055.00 | 24,94,79,859.00 | 7309,79,56,914.00 |
| 5055 | Capital Outlay On Road Transport | 0.00 | 300,51,00,000.00 | 300,51,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295,24,09,000.00 | 295,24,09,000.00 | 227,49,22,000.00 | 0.00 | 227,49,22,000.00 |
| Total (g) | | 0.00 | 6445,96,00,000.00 | 6445,96,00,000.00 | 1,64,535.00 | -47,79,94,480.00 | -47,78,29,945.00 | 0.00 | 7378,50,62,253.00 | 7378,50,62,253.00 | 7543,16,00,092.00 | 80,45,12,859.00 | 7623,61,12,951.00 |
| (i) Capital Account Of Science Technology And Environment | | | | | | | | | | | | | |
| 5425 | Capital Outlay On Other Scientific And Environmental Research | 0.00 | 28,00,000.00 | 28,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,00,000.00 | 21,00,000.00 | 18,75,000.00 | 0.00 | 18,75,000.00 |
| Total (i) | | 0.00 | 28,00,000.00 | 28,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,00,000.00 | 21,00,000.00 | 18,75,000.00 | 0.00 | 18,75,000.00 |
| (j) Capital Account Of General Economic Services | | | | | | | | | | | | | |
| 5452 | Capital Outlay On Tourism | 0.00 | 384,64,00,000.00 | 384,64,00,000.00 | 0.00 | -2,370.00 | -2,370.00 | 0.00 | 258,70,56,717.00 | 258,70,56,717.00 | 257,30,23,734.00 | -18,646.00 | 257,30,05,088.00 |
| 5465 | Investments In General Financial And Trading Institutions | 0.00 | 122,09,00,000.00 | 122,09,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759,84,41,799.00 | 759,84,41,799.00 | 798,95,97,159.00 | 0.00 | 798,95,97,159.00 |
| 5475 | Capital Outlay On Other General Economic Services. | 0.00 | 42,37,00,000.00 | 42,37,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,66,24,551.00 | 63,66,24,551.00 | 224,42,73,000.00 | -15,76,919.00 | 224,26,96,081.00 |
| Total (j) | | 0.00 | 549,10,00,000.00 | 549,10,00,000.00 | 0.00 | -2,370.00 | -2,370.00 | 0.00 | 1082,21,23,067.00 | 1082,21,23,067.00 | 1280,68,93,893.00 | -15,95,565.00 | 1280,52,98,328.00 |
| Total C. | | 0.00 | 22407,48,00,000.00 | 22407,48,00,000.00 | 1,64,535.00 | -38,91,80,081.00 | -38,90,15,546.00 | 0.00 | 21671,19,96,019.00 | 21671,19,96,019.00 | 19907,83,69,278.00 | 274,36,51,306.00 | 20182,20,20,584.00 |
| Total Capital Expenditure | | 0.00 | 32033,04,00,000.00 | 32033,04,00,000.00 | 1,64,535.00 | -38,91,86,797.00 | -38,90,22,262.00 | 0.00 | 31871,40,16,973.00 | 31871,40,16,973.00 | 27617,85,18,733.00 | 521,58,26,641.00 | 28139,43,45,374.00 |
| Public Debt, Loans Etc. | | | | | | | | | | | | | |
| E. Public Debt | | | | | | | | | | | | | |
| 6003 | Internal Debt Of The State Government | 0.00 | 7092,43,00,000.00 | 7092,43,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7086,99,42,500.00 | 7086,99,42,500.00 | 0.00 | 6293,70,03,600.00 | 6293,70,03,600.00 |
| 6004 | Loans And Advances From Central Government | 0.00 | 1083,22,00,000.00 | 1083,22,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1182,16,82,586.00 | 1182,16,82,586.00 | 0.00 | 1126,53,80,327.00 | 1126,53,80,327.00 |
| Total E. | | 0.00 | 8175,65,00,000.00 | 8175,65,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8269,16,25,086.00 | 8269,16,25,086.00 | 0.00 | 7420,23,83,927.00 | 7420,23,83,927.00 |
| F. Loans And Advances | | | | | | | | | | | | | |

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | | |
|--|---|----------------|----------------------------|----------------------------|-----------------------|--------------------------|--------------------------|-----------------------|----------------------------|--|---------------------------|---------------------------|--------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | |
| Loans And Advances | | | | | | | | | | | | | |
| 6215 | Loans For Water Supply And Sanitation | 0.00 | 340,00,00,000.00 | 340,00,00,000.00 | 2,43,80,000.00 | 24,49,35,000.00 | 26,93,15,000.00 | 2,43,80,000.00 | 339,07,35,000.00 | 341,51,15,000.00 | 306,56,80,000.00 | 0.00 | 306,56,80,000.00 |
| 6217 | Loans For Urban Development | 0.00 | 826,28,00,000.00 | 826,28,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2150,00,00,000.00 | 2150,00,00,000.00 | 1357,10,00,000.00 | 0.00 | 1357,10,00,000.00 |
| 6235 | Loans For Social Security And Welfare | 0.00 | 10,00,00,000.00 | 10,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,00,00,000.00 | 10,00,00,000.00 | 10,00,00,000.00 | 0.00 | 10,00,00,000.00 |
| 6408 | Loans For Food Storage And Warehousing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,70,00,000.00 | 0.00 | 43,70,00,000.00 |
| 6416 | Loans To Agricultural Financial Institutions | 0.00 | 5,00,00,000.00 | 5,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00,00,000.00 | 5,00,00,000.00 | 5,00,00,000.00 | 0.00 | 5,00,00,000.00 |
| 6425 | Loans For Cooperation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3400,67,00,000.00 | 3400,67,00,000.00 | 0.00 | 0.00 | 0.00 |
| 6515 | Loans For Other Rural Development Programmes | 0.00 | 50,00,00,000.00 | 50,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6801 | Loans For Power Projects | 0.00 | 0.00 | 0.00 | 0.00 | 12,94,95,000.00 | 12,94,95,000.00 | 0.00 | 12,94,95,000.00 | 12,94,95,000.00 | 55,07,59,000.00 | 0.00 | 55,07,59,000.00 |
| 6851 | Loans For Village And Small Industries | 0.00 | 31,00,000.00 | 31,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,30,00,000.00 | 26,30,00,000.00 | 30,00,000.00 | 0.00 | 30,00,000.00 |
| 6852 | Loans For Iron And Steel Industries | 0.00 | 105,00,00,000.00 | 105,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,23,86,459.00 | 192,23,86,459.00 | 96,37,02,889.00 | 0.00 | 96,37,02,889.00 |
| 6860 | Loans For Consumer Industries | 0.00 | 210,18,00,000.00 | 210,18,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,75,00,000.00 | 270,75,00,000.00 | 46,37,57,000.00 | 0.00 | 46,37,57,000.00 |
| 6885 | Other Loans To Industries And Minerals | 0.00 | 5,00,00,000.00 | 5,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7465 | Loans For General Financial And Training Institutions | 0.00 | 2,00,00,000.00 | 2,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,00,00,000.00 | 2,00,00,000.00 | 2,00,00,000.00 | 0.00 | 2,00,00,000.00 |
| 7610 | Loans To Government Servants Etc. | 0.00 | 41,63,00,000.00 | 41,63,00,000.00 | 0.00 | -19,41,400.00 | -19,41,400.00 | 0.00 | 3,59,86,248.00 | 3,59,86,248.00 | 35,00,000.00 | 3,31,40,416.00 | 3,66,40,416.00 |
| 7615 | Miscellaneous Loans | 0.00 | 2,00,00,000.00 | 2,00,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,01,000.00 | 92,01,000.00 | 0.00 | 1,99,99,649.00 | 1,99,99,649.00 |
| Total F. | | 0.00 | 1597,40,00,000.00 | 1597,40,00,000.00 | 2,43,80,000.00 | 37,24,88,600.00 | 39,68,68,600.00 | 2,43,80,000.00 | 6413,50,03,707.00 | 6415,93,83,707.00 | 1922,83,98,889.00 | 5,31,40,065.00 | 1928,15,38,954.00 |
| G. Inter-State Settlement | | | | | | | | | | | | | |
| 7810 | Inter State Settlement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total G. | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Transfer To Contingency Fund | | | | | | | | | | | | | |
| 7999 | Appropriation To The Contingency Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total H. | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Public Debt, Loans Etc. | | 0.00 | 9773,05,00,000.00 | 9773,05,00,000.00 | 2,43,80,000.00 | 37,24,88,600.00 | 39,68,68,600.00 | 2,43,80,000.00 | 14682,66,28,793.00 | 14685,10,08,793.00 | 1922,83,98,889.00 | 7425,55,23,992.00 | 9348,39,22,881.00 |
| Total Part I Cons. Fund Payment | | 0.00 | 186561,09,00,000.00 | 186561,09,00,000.00 | 2,45,44,535.00 | 5010,56,75,574.00 | 5013,02,20,109.00 | 2,43,80,000.00 | 189201,46,58,151.00 | 189203,90,38,151.00 | 77466,02,65,701.00 | 90976,13,91,677.00 | ***** |

| | Receipts | | Outgoings | | Net Receipt Plus or Minus | |
|---|--------------------------|----------------------------|--------------------------|----------------------------|---------------------------|---------------------------|
| | Current (Rs.) | Progressive (Rs.) | Current (Rs.) | Progressive (Rs.) | Current (Rs.) | Progressive (Rs.) |
| Part II - Contingency Fund | | | | | | |
| Total Part II Contingency Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Part III - Public Account | | | | | | |
| I. Small Savings, Provident Fund Etc., | | | | | | |
| (b) State Provident Funds | | | | | | |
| 8009 State Provident Funds | 998,52,00,067.00 | 3506,59,82,222.00 | -17,015.00 | 2006,14,69,101.00 | 998,52,17,082.00 | 1500,45,13,121.00 |
| Total (b) | 998,52,00,067.00 | 3506,59,82,222.00 | -17,015.00 | 2006,14,69,101.00 | 998,52,17,082.00 | 1500,45,13,121.00 |
| (c) Other Accounts | | | | | | |
| 8011 Insurance & Pension Funds | 880,96,16,889.00 | 2755,54,27,182.00 | 23,04,72,907.00 | 1444,56,41,134.00 | 857,91,43,982.00 | 1310,97,86,048.00 |
| Total (c) | 880,96,16,889.00 | 2755,54,27,182.00 | 23,04,72,907.00 | 1444,56,41,134.00 | 857,91,43,982.00 | 1310,97,86,048.00 |
| Total I. | 1879,48,16,956.00 | 6262,14,09,404.00 | 23,04,55,892.00 | 3450,71,10,235.00 | 1856,43,61,064.00 | 2811,42,99,169.00 |
| J. Reserve Funds | | | | | | |
| (a) Reserve Funds Bearing Interest | | | | | | |
| 8115 Depreciation / Renewal Reserve Funds | 0.00 | 1,08,830.00 | | | 0.00 | 1,08,830.00 |
| 8121 General & Other Reserve Funds | 1218,04,40,000.00 | 1218,04,40,000.00 | 2411,58,24,000.00 | 2411,58,24,000.00 | -1193,53,84,000.00 | -1193,53,84,000.00 |
| Total (a) | 1218,04,40,000.00 | 1218,05,48,830.00 | 2411,58,24,000.00 | 2411,58,24,000.00 | -1193,53,84,000.00 | -1193,52,75,170.00 |
| (b) Reserve Funds Not Bearing Interest | | | | | | |
| 8229 Development & Welfare Funds | 4000,13,71,424.00 | 4449,44,25,677.00 | 63,57,55,213.00 | 72,32,76,363.00 | 3936,56,16,211.00 | 4377,11,49,314.00 |
| 8235 General & Other Reserve Funds | 0.00 | 4,538.00 | | | 0.00 | 4,538.00 |
| Total (b) | 4000,13,71,424.00 | 4449,44,30,215.00 | 63,57,55,213.00 | 72,32,76,363.00 | 3936,56,16,211.00 | 4377,11,53,852.00 |
| Total J. | 5218,18,11,424.00 | 5667,49,79,045.00 | 2475,15,79,213.00 | 2483,91,00,363.00 | 2743,02,32,211.00 | 3183,58,78,682.00 |
| K. Deposits And Advances | | | | | | |
| (a) Deposits Bearing Interest | | | | | | |
| 8338 - Deposits Of Local Funds | | | 0.00 | 301.00 | 0.00 | -301.00 |
| 8342 - Other Deposits | 0.00 | 1171,96,16,444.00 | 0.00 | 1175,05,20,561.00 | 0.00 | -3,09,04,117.00 |
| Total (a) | 0.00 | 1171,96,16,444.00 | 0.00 | 1175,05,20,862.00 | 0.00 | -3,09,04,418.00 |
| (b) Deposits Not Bearing Interest | | | | | | |
| 8443 Civil Deposits | -48,73,22,564.00 | 8631,36,70,271.00 | 0.00 | 8326,40,18,868.00 | -48,73,22,564.00 | 304,96,51,403.00 |
| 8448 Deposits Of Local Funds | 0.00 | 30358,78,78,054.00 | 0.00 | 28959,93,44,991.00 | 0.00 | 1398,85,33,063.00 |
| 8449 Other Deposits | 430,07,12,650.00 | 10806,74,21,280.00 | 428,86,23,781.00 | 10674,03,71,457.00 | 1,20,88,869.00 | 132,70,49,823.00 |
| Total (b) | 381,33,90,086.00 | 49796,89,69,605.00 | 428,86,23,781.00 | 47960,37,35,316.00 | -47,52,33,695.00 | 1836,52,34,289.00 |
| (c) Advances | | | | | | |
| 8550 Civil Advances | 0.00 | 42,99,515.00 | | | 0.00 | 42,99,515.00 |
| Total (c) | 0.00 | 42,99,515.00 | | | 0.00 | 42,99,515.00 |
| Total K. | 381,33,90,086.00 | 50969,28,85,564.00 | 428,86,23,781.00 | 49135,42,56,178.00 | -47,52,33,695.00 | 1833,86,29,386.00 |
| L. Suspense And Miscellaneous | | | | | | |
| (b) Suspense | | | | | | |
| 8658 Suspense Accounts | 315,98,27,050.00 | 1515,38,60,580.00 | 473,38,86,137.00 | 1498,78,28,503.00 | -157,40,59,087.00 | 16,60,32,077.00 |
| Total (b) | 315,98,27,050.00 | 1515,38,60,580.00 | 473,38,86,137.00 | 1498,78,28,503.00 | -157,40,59,087.00 | 16,60,32,077.00 |
| (c) Other Accounts | | | | | | |
| 8670 Cheques And Bills | 5,85,43,568.00 | 136164,47,29,588.00 | 19,03,51,736.00 | 137690,71,71,736.00 | -13,18,08,168.00 | -1526,24,42,148.00 |
| 8672 Permanent Cash Imprest | | | 0.00 | 84,000.00 | 0.00 | -84,000.00 |
| 8673 Cash Balance Investment Account | 0.00 | 299553,62,40,416.00 | 0.00 | 288231,63,86,770.00 | 0.00 | 11321,98,53,646.00 |
| 8675 Deposits With Reserve Bank | 19,03,51,736.00 | 263747,27,47,728.00 | 19,03,51,736.00 | 263747,27,47,728.00 | 0.00 | 0.00 |
| Total (c) | 24,88,95,304.00 | 699465,37,17,732.00 | 38,07,03,472.00 | 689669,63,90,234.00 | -13,18,08,168.00 | 9795,73,27,498.00 |
| Total L. | 340,87,22,354.00 | 700980,75,78,312.00 | 511,45,89,609.00 | 691168,42,18,737.00 | -170,58,67,255.00 | 9812,33,59,575.00 |

| | Receipts | | Outgoings | | Net Receipt Plus or Minus | |
|---|--------------------------|----------------------------|--------------------------|----------------------------|---------------------------|---------------------------|
| | Current (Rs.) | Progressive (Rs.) | Current (Rs.) | Progressive (Rs.) | Current (Rs.) | Progressive (Rs.) |
| M. Remittances | | | | | | |
| (a) Money Orders And Other Remittances | | | | | | |
| 8782 Cash Remittances And Adjustments Between Offices Rendering Accounts To The Same Accounts Officer | 25,74,47,868.00 | 34,56,64,620.00 | 3,60,070.00 | 85,60,36,085.00 | 25,70,87,798.00 | -51,03,71,465.00 |
| Total (a) | 25,74,47,868.00 | 34,56,64,620.00 | 3,60,070.00 | 85,60,36,085.00 | 25,70,87,798.00 | -51,03,71,465.00 |
| (b) Inter Government Adjustment Accounts | | | | | | |
| 8793 Inter State Suspense Account | 0.00 | 2,00,94,994.00 | 0.00 | 26,77,16,120.00 | 0.00 | -24,76,21,126.00 |
| Total (b) | 0.00 | 2,00,94,994.00 | 0.00 | 26,77,16,120.00 | 0.00 | -24,76,21,126.00 |
| Total M. | 25,74,47,868.00 | 36,57,59,614.00 | 3,60,070.00 | 112,37,52,205.00 | 25,70,87,798.00 | -75,79,92,591.00 |
| Total Part III Public Account | 7845,61,88,688.00 | 763916,26,11,939.00 | 3438,56,08,565.00 | 746350,84,37,718.00 | 4407,05,80,123.00 | 17565,41,74,221.00 |