

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month		Total (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)		Plan (Rs.)	Non Plan (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Receipt Heads - Revenue Account</b>												
<b>A. Tax Revenue</b>												
<b>(a) Q1</b>												
0005 Central Goods And Services Tax			12047,35,00,000.00			860,52,00,000.00			1721,04,00,000.00			1707,70,00,000.00
0006 State Goods And Service Tax			42748,00,00,000.00			3016,53,80,068.00			7072,55,01,999.00			6067,26,03,757.00
0020 Corporation Tax			12891,30,00,000.00			1289,12,00,000.00			1289,12,00,000.00			1333,78,00,000.00
0021 Taxes On Income Other Than Corporation Tax			10831,15,00,000.00			541,56,00,000.00			1083,12,00,000.00			981,04,00,000.00
0022 Taxes On Agricultural Income			0.00			2,21,954.00			7,27,276.00			1,000.00
0028 Other Taxes On Income And Expenditure			900,00,00,000.00			122,26,51,286.00			256,78,85,459.00			223,58,78,082.00
<b>Total (a)</b>			<b>79417,80,00,000.00</b>			<b>5830,02,53,308.00</b>			<b>11422,69,14,734.00</b>			<b>10313,36,82,839.00</b>
<b>(b) Taxes On Property And Capital Transaction</b>												
0029 Land Revenue			236,26,00,000.00			12,22,31,740.00			16,78,00,595.00			15,74,55,142.00
0030 Stamps And Registration Fees			11828,00,00,000.00			1022,10,96,857.00			1698,95,12,268.00			1519,45,01,890.00
<b>Total (b)</b>			<b>12064,26,00,000.00</b>			<b>1034,33,28,597.00</b>			<b>1715,73,12,863.00</b>			<b>1535,19,57,032.00</b>
<b>(c) Taxes On Property, Capital And Other Transactions</b>												
0037 Customs			2501,25,00,000.00			178,66,00,000.00			357,32,00,000.00			540,98,00,000.00
0038 Union Excise Duties			1535,56,00,000.00			109,68,00,000.00			219,36,00,000.00			354,88,00,000.00
0039 State Excise			20950,00,00,000.00			2052,53,62,991.00			3355,37,71,595.00			2837,93,39,865.00
0040 Taxes On Sales, Trade Etc.			15149,00,00,000.00			1303,10,03,037.00			2721,61,63,564.00			2224,04,25,513.00
0041 Taxes On Vehicles			7100,00,00,000.00			565,07,93,876.00			989,29,78,673.00			953,97,40,301.00
0042 Taxes On Goods And Passengers			0.00			1,20,08,213.00			5,00,95,472.00			7,69,84,266.00
0043 Taxes On Duties And Electricity			2802,72,00,000.00			40,23,91,401.00			65,79,89,662.00			37,67,58,928.00
0045 Other Taxes And Duties On Commodities And Services			30,00,00,000.00			2,34,19,230.00			3,65,29,718.00			3,92,59,272.00
<b>Total (c)</b>			<b>50068,53,00,000.00</b>			<b>4252,83,78,748.00</b>			<b>7717,43,28,684.00</b>			<b>6961,11,08,145.00</b>
<b>Total A.</b>			<b>141550,59,00,000.00</b>			<b>11117,19,60,653.00</b>			<b>20855,85,56,281.00</b>			<b>18809,67,48,016.00</b>
<b>B. Non-Tax Revenue</b>												
<b>(b) Interest Receipts, Dividends And Profits</b>												
0049 Interest Receipts			1236,57,00,000.00			20,09,51,556.00			43,17,18,446.00			68,35,92,970.00
0050 Dividends And Profits			87,80,00,000.00			1,93,150.00			38,22,812.00			1,12,416.00
<b>Total (b)</b>			<b>1324,37,00,000.00</b>			<b>20,11,44,706.00</b>			<b>43,55,41,258.00</b>			<b>68,37,05,386.00</b>
<b>(c) Other Non-Tax Revenue</b>												
<b>(i) General Services</b>												
0051 Public Service Commission			48,81,57,000.00			74,79,578.00			3,51,17,468.00			1,16,93,732.00
0055 Police			348,76,50,000.00			19,94,46,484.00			35,60,35,859.00			37,36,37,820.00
0056 Jails			5,32,00,000.00			26,86,193.00			34,24,531.00			27,78,236.00
0058 Stationery And Printing			28,20,00,000.00			90,36,707.00			1,31,77,473.00			4,35,02,681.00
0059 Public Works			30,45,00,000.00			3,71,13,275.00			4,85,55,046.00			3,62,77,075.00
0070 Other Administrative Services			227,31,60,000.00			17,72,53,670.00			30,53,64,593.00			29,21,65,360.00
0071 Contribution And Recoveries Towards Pension And Other Retirement Benefits			133,09,00,000.00			1,25,01,221.00			24,63,45,557.00			18,93,48,741.00
0075 Miscellaneous General Services			435,51,00,000.00			-2,14,77,772.00			-1,46,13,052.00			-3,53,71,926.00
<b>Total (i)</b>			<b>1257,46,67,000.00</b>			<b>42,40,39,356.00</b>			<b>99,34,07,475.00</b>			<b>91,40,31,719.00</b>
<b>(ii) Social Services</b>												
0202 Education, Sports, Art And Culture			183,15,50,000.00			25,51,74,312.00			31,66,22,745.00			44,62,27,383.00
0210 Medical And Public Health			354,13,00,000.00			8,57,72,146.00			51,82,28,020.00			95,95,35,067.00
0211 Family Welfare			13,00,000.00			-2,483.00			15,905.00			47,295.00
0215 Water Supply And Sanitation			1,01,00,000.00			25,85,443.00			32,95,530.00			14,76,610.00
0216 Housing			83,20,00,000.00			8,16,03,128.00			16,84,04,029.00			9,88,43,511.00
0217 Urban Development			26,96,00,000.00			93,34,884.00			1,47,34,263.00			79,81,434.00
0220 Informtion And Publicity			1,56,00,000.00			3,09,360.00			12,99,112.00			25,93,567.00
0230 Labour And Employment			60,70,90,000.00			5,60,85,328.00			8,07,31,709.00			5,33,83,111.00
0235 Social Security And Welfare			16,49,00,000.00			9,03,590.00			21,56,886.00			4,20,05,434.00
0250 Other Social Services			19,55,00,000.00			85,46,031.00			3,25,14,373.00			1,92,48,448.00
<b>Total (ii)</b>			<b>746,89,40,000.00</b>			<b>50,03,11,739.00</b>			<b>113,80,02,572.00</b>			<b>163,13,41,860.00</b>

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A & E ), BANGALORE, KARNATAKA**

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : MAY 2019

FINANCIAL YEAR 2019-2020

REPORT DATE 24-06-2019

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month			Progressive Total		Actual During Corresponding Month of Previous Year			
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>(iii) Economic Services</b>												
0401 Crop Husbandry			11,73,00,000.00			34,01,563.00			71,51,486.00			42,21,725.00
0403 Animal Husbandry			5,17,00,000.00			67,48,409.00			1,36,24,065.00			88,65,793.00
0405 Fisheries			34,05,00,000.00			5,23,16,218.00			6,08,29,324.00			7,49,01,964.00
0406 Forestry And Wild Life			321,90,00,000.00			17,88,25,598.00			28,72,78,494.00			41,10,04,083.00
0408 Food, Storage And Warehousing			27,23,00,000.00			18,14,446.00			22,45,546.00			3,39,17,342.00
0425 Co-Operation			33,07,72,000.00			2,31,38,285.00			3,86,03,671.00			3,57,35,417.00
0435 Other Agricultural Programmes			15,46,50,000.00			27,875.00			71,833.00			14,234.00
0506 Land Reforms			20,00,000.00			79,745.00			1,16,720.00			64,118.00
0515 Other Rural Development Programmes			42,05,00,000.00			12,43,493.00			57,78,700.00			2,21,35,688.00
0701 Medium Irrigation			30,19,00,000.00			1,19,57,344.00			1,28,76,367.00			12,57,45,477.00
0702 Minor Irrigation			41,55,00,000.00			6,02,720.00			13,51,716.00			19,10,35,010.00
0801 Power			1,49,00,000.00			46,65,172.00			1,46,47,848.00			45,85,445.00
0810 Non-Conventional Sources Of Energy			230,01,00,000.00			29,000.00			71,100.00			26,000.00
0851 Village And Small Industries			47,78,00,000.00			2,89,85,832.00			5,21,30,252.00			7,88,68,005.00
0852 Industries			1,15,00,000.00			4,56,646.00			4,98,303.00			12,62,420.00
0853 Non-Ferrous Mining And Metallurgical Industries			3550,00,00,000.00			384,42,53,574.00			558,29,19,492.00			302,58,12,455.00
1051 Ports And Light Houses			5,60,00,000.00			47,12,219.00			62,93,744.00			95,93,490.00
1052 Shipping			11,68,00,000.00			2,00,60,468.00			3,37,32,298.00			2,27,95,668.00
1053 Civil Aviation			17,19,53,000.00			27,20,556.00			14,41,54,248.00			7,65,031.00
1054 Roads And Bridges			142,34,00,000.00			5,22,88,302.00			6,35,03,824.00			9,21,14,672.00
1055 Road Transport			1,00,000.00			28,055.00			28,055.00			0.00
1056 Inland Water Transport			2,14,00,000.00			21,71,066.00			35,24,008.00			44,04,535.00
1452 Tourism			25,00,000.00			2,36,892.00			2,45,892.00			73,750.00
1456 Civil Supplies			65,00,000.00			2,18,713.00			4,90,634.00			6,00,072.00
1475 Other General Economic Services			153,47,00,000.00			12,79,80,391.00			20,64,37,963.00			16,55,78,543.00
<b>Total (iii)</b>			<b>4726,37,75,000.00</b>			<b>436,89,62,582.00</b>			<b>653,86,05,583.00</b>			<b>431,41,20,937.00</b>
<b>Total (c)</b>			<b>6730,73,82,000.00</b>			<b>529,33,13,677.00</b>			<b>867,00,15,630.00</b>			<b>685,94,94,516.00</b>
<b>Total B.</b>			<b>8055,10,82,000.00</b>			<b>549,44,58,383.00</b>			<b>910,55,56,888.00</b>			<b>754,31,99,902.00</b>
<b>C. Grants-In-Aid And Contributions</b>												
1601 Grants In Aid From Central Government			32257,31,00,000.00			4417,09,26,695.00			5672,09,83,695.00			4204,40,21,728.00
<b>Total C.</b>			<b>32257,31,00,000.00</b>			<b>4417,09,26,695.00</b>			<b>5672,09,83,695.00</b>			<b>4204,40,21,728.00</b>
<b>Total Revenue Receipts</b>			<b>181863,00,82,000.00</b>			<b>16083,73,45,731.00</b>			<b>27438,50,96,864.00</b>			<b>23768,39,69,646.00</b>
<b>Capital Public Debt, Loans Etc. Receipt Heads (Capital Account)</b>												
<b>R. Capital Receipts</b>												
4000 Miscellaneous Capital Receipts			80,00,00,000.00			2,31,600.00			3,27,00,600.00			-8,37,75,565.00
<b>Total R.</b>			<b>80,00,00,000.00</b>			<b>2,31,600.00</b>			<b>3,27,00,600.00</b>			<b>-8,37,75,565.00</b>
<b>Total Capital Receipts</b>			<b>80,00,00,000.00</b>			<b>2,31,600.00</b>			<b>3,27,00,600.00</b>			<b>-8,37,75,565.00</b>
<b>Public Debt, Loans Etc.</b>												
<b>E. Public Debt</b>												
6004 Loans And Advances From Central Government			1473,79,00,000.00			44,19,63,000.00			216,69,67,000.00			452,91,45,000.00
<b>Total E.</b>			<b>1473,79,00,000.00</b>			<b>44,19,63,000.00</b>			<b>216,69,67,000.00</b>			<b>452,91,45,000.00</b>
<b>F. Loans And Advances</b>												
6235 Loans For Social Security And Welfare			0.00			9,41,67,000.00			9,41,67,000.00			0.00
6425 Loans For Cooperation			3,25,00,000.00			3,75,246.00			6,84,936.00			1,47,936.00
6851 Loans For Village And Small Industries			5,00,000.00			0.00			1,90,000.00			0.00
6852 Loans For Iron And Steel Industries			1,58,25,000.00			13,93,85,393.00			13,93,85,393.00			1,57,25,429.00
7610 Loans To Government Servants Etc.			5,00,00,000.00			41,41,723.00			84,00,946.00			72,93,960.00

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A & E ), BANGALORE, KARNATAKA**

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FINANCIAL YEAR 2019-2020

REPORT DATE 24-06-2019

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month			Progressive Total			Actual During Corresponding Month of Previous Year			
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	
<b>Total F.</b>			<b>9,88,25,000.00</b>			<b>23,80,69,362.00</b>			<b>24,28,28,275.00</b>			<b>2,31,67,325.00</b>	
<b>Total Public Debt, Loans Etc.</b>			<b>1483,67,25,000.00</b>			<b>68,00,32,362.00</b>			<b>240,97,95,275.00</b>			<b>455,23,12,325.00</b>	
<b>Tot Part I Cons.Fund - Receipts</b>			<b>183426,68,07,000.00</b>			<b>16151,76,09,693.00</b>			<b>27682,75,92,739.00</b>			<b>24215,25,06,406.00</b>	
<b>Expenditure Heads - Revenue Account</b>													
<b>A. General Services</b>													
<b>(a) Organs Of State</b>													
2011	Parliament/State/Union Territory Legislatures	0.00	172,35,00,000.00	172,35,00,000.00	0.00	12,05,43,598.00	12,05,43,598.00	0.00	29,00,14,409.00	29,00,14,409.00	0.00	18,17,59,448.00	18,17,59,448.00
2012	President, Vice President/Governor, Administrator Of Union Territories	0.00	10,67,00,000.00	10,67,00,000.00	0.00	69,48,266.00	69,48,266.00	0.00	1,79,31,048.00	1,79,31,048.00	0.00	1,77,26,814.00	1,77,26,814.00
2013	Council Of Ministers	0.00	24,41,00,000.00	24,41,00,000.00	0.00	2,04,04,361.00	2,04,04,361.00	0.00	3,25,72,696.00	3,25,72,696.00	0.00	2,07,89,335.00	2,07,89,335.00
2014	Administration Of Justice	0.00	1205,49,93,000.00	1205,49,93,000.00	0.00	103,14,82,418.00	103,14,82,418.00	0.00	236,13,49,166.00	236,13,49,166.00	0.00	153,11,13,389.00	153,11,13,389.00
2015	Elections	0.00	412,64,00,000.00	412,64,00,000.00	0.00	40,44,03,890.00	40,44,03,890.00	0.00	148,09,85,932.00	148,09,85,932.00	0.00	114,66,21,486.00	114,66,21,486.00
<b>Total (a)</b>		<b>0.00</b>	<b>1825,56,93,000.00</b>	<b>1825,56,93,000.00</b>	<b>0.00</b>	<b>158,37,82,533.00</b>	<b>158,37,82,533.00</b>	<b>0.00</b>	<b>418,28,53,251.00</b>	<b>418,28,53,251.00</b>	<b>0.00</b>	<b>289,80,10,472.00</b>	<b>289,80,10,472.00</b>
<b>(b) Fiscal Services</b>													
<b>(i) Collection Of Taxes On Income And Expenditure</b>													
2020	Collection Of Taxes On Income And Expenditure	0.00	6,77,00,000.00	6,77,00,000.00	0.00	47,76,263.00	47,76,263.00	0.00	96,51,903.00	96,51,903.00	0.00	71,43,789.00	71,43,789.00
<b>Total (i)</b>		<b>0.00</b>	<b>6,77,00,000.00</b>	<b>6,77,00,000.00</b>	<b>0.00</b>	<b>47,76,263.00</b>	<b>47,76,263.00</b>	<b>0.00</b>	<b>96,51,903.00</b>	<b>96,51,903.00</b>	<b>0.00</b>	<b>71,43,789.00</b>	<b>71,43,789.00</b>
<b>(ii) Collection Of Taxes On Property And Capital Transactions</b>													
2029	Land Revenue	0.00	746,32,00,000.00	746,32,00,000.00	0.00	57,08,27,721.00	57,08,27,721.00	0.00	109,63,18,294.00	109,63,18,294.00	0.00	72,77,51,583.00	72,77,51,583.00
2030	Stamps And Registration	0.00	117,77,00,000.00	117,77,00,000.00	0.00	4,10,24,793.00	4,10,24,793.00	0.00	8,00,10,466.00	8,00,10,466.00	0.00	11,92,28,532.00	11,92,28,532.00
<b>Total (ii)</b>		<b>0.00</b>	<b>864,09,00,000.00</b>	<b>864,09,00,000.00</b>	<b>0.00</b>	<b>61,18,52,514.00</b>	<b>61,18,52,514.00</b>	<b>0.00</b>	<b>117,63,28,760.00</b>	<b>117,63,28,760.00</b>	<b>0.00</b>	<b>84,69,80,115.00</b>	<b>84,69,80,115.00</b>
<b>(iii) Collection Of Taxes On Commodities And Services</b>													
2039	State Excise	0.00	190,77,00,000.00	190,77,00,000.00	0.00	12,93,80,688.00	12,93,80,688.00	0.00	24,55,19,363.00	24,55,19,363.00	0.00	16,22,54,136.00	16,22,54,136.00
2041	Taxes On Vehicles	0.00	148,30,81,000.00	148,30,81,000.00	0.00	7,75,70,476.00	7,75,70,476.00	0.00	14,27,14,675.00	14,27,14,675.00	0.00	11,40,95,950.00	11,40,95,950.00
2043	Collection Charges Under State Goods And Services Tax	0.00	392,85,00,000.00	392,85,00,000.00	0.00	26,27,75,714.00	26,27,75,714.00	0.00	55,35,13,346.00	55,35,13,346.00	0.00	41,20,47,757.00	41,20,47,757.00
2045	Other Taxes And Duties On Commodities And Services	0.00	30,87,00,000.00	30,87,00,000.00	0.00	2,42,50,848.00	2,42,50,848.00	0.00	3,90,50,620.00	3,90,50,620.00	0.00	2,33,11,374.00	2,33,11,374.00
<b>Total (iii)</b>		<b>0.00</b>	<b>762,79,81,000.00</b>	<b>762,79,81,000.00</b>	<b>0.00</b>	<b>49,39,77,726.00</b>	<b>49,39,77,726.00</b>	<b>0.00</b>	<b>98,07,98,004.00</b>	<b>98,07,98,004.00</b>	<b>0.00</b>	<b>71,17,09,217.00</b>	<b>71,17,09,217.00</b>
<b>(iv) Fiscal Services</b>													
2047	Other Fiscal Services	0.00	11,89,00,000.00	11,89,00,000.00	0.00	1,35,59,949.00	1,35,59,949.00	0.00	2,66,08,286.00	2,66,08,286.00	0.00	1,52,45,122.00	1,52,45,122.00
<b>Total (iv)</b>		<b>0.00</b>	<b>11,89,00,000.00</b>	<b>11,89,00,000.00</b>	<b>0.00</b>	<b>1,35,59,949.00</b>	<b>1,35,59,949.00</b>	<b>0.00</b>	<b>2,66,08,286.00</b>	<b>2,66,08,286.00</b>	<b>0.00</b>	<b>1,52,45,122.00</b>	<b>1,52,45,122.00</b>
<b>Total (b)</b>		<b>0.00</b>	<b>1645,54,81,000.00</b>	<b>1645,54,81,000.00</b>	<b>0.00</b>	<b>112,41,66,452.00</b>	<b>112,41,66,452.00</b>	<b>0.00</b>	<b>219,33,86,953.00</b>	<b>219,33,86,953.00</b>	<b>0.00</b>	<b>158,10,78,243.00</b>	<b>158,10,78,243.00</b>
<b>(c) Interest Payment And Servicing Of Debt</b>													
2049	Interest Payments	0.00	19060,31,00,000.00	19060,31,00,000.00	0.00	1392,31,22,544.00	1392,31,22,544.00	0.00	2334,56,97,643.00	2334,56,97,643.00	0.00	1707,16,60,175.00	1707,16,60,175.00
<b>Total (c)</b>		<b>0.00</b>	<b>19060,31,00,000.00</b>	<b>19060,31,00,000.00</b>	<b>0.00</b>	<b>1392,31,22,544.00</b>	<b>1392,31,22,544.00</b>	<b>0.00</b>	<b>2334,56,97,643.00</b>	<b>2334,56,97,643.00</b>	<b>0.00</b>	<b>1707,16,60,175.00</b>	<b>1707,16,60,175.00</b>
<b>(d) Administrative Services</b>													
2051	Public Service Commission	0.00	88,80,00,000.00	88,80,00,000.00	0.00	1,35,50,769.00	1,35,50,769.00	0.00	3,87,51,099.00	3,87,51,099.00	0.00	7,26,60,082.00	7,26,60,082.00
2052	Secretariat - General Services	0.00	243,65,00,000.00	243,65,00,000.00	0.00	21,01,37,453.00	21,01,37,453.00	0.00	47,13,79,832.00	47,13,79,832.00	0.00	25,69,75,065.00	25,69,75,065.00
2053	District Administration	0.00	458,15,74,000.00	458,15,74,000.00	0.00	36,14,45,663.00	36,14,45,663.00	0.00	66,70,54,380.00	66,70,54,380.00	0.00	41,37,74,199.00	41,37,74,199.00
2054	Treasury And Accounts Administration	0.00	210,29,00,000.00	210,29,00,000.00	0.00	16,85,28,923.00	16,85,28,923.00	0.00	30,06,63,609.00	30,06,63,609.00	0.00	25,82,98,302.00	25,82,98,302.00
2055	Police	0.00	5396,08,09,000.00	5396,08,09,000.00	0.00	451,29,83,508.00	451,29,83,508.00	0.00	1067,24,44,295.00	1067,24,44,295.00	0.00	711,89,87,112.00	711,89,87,112.00
2056	Jails	0.00	181,51,00,000.00	181,51,00,000.00	0.00	22,48,93,296.00	22,48,93,296.00	0.00	30,77,99,736.00	30,77,99,736.00	0.00	15,10,68,953.00	15,10,68,953.00
2058	Stationery And Printing	0.00	110,45,00,000.00	110,45,00,000.00	0.00	5,54,17,541.00	5,54,17,541.00	0.00	13,41,03,000.00	13,41,03,000.00	0.00	7,52,32,183.00	7,52,32,183.00
2059	Public Works	0.00	951,90,80,000.00	951,90,80,000.00	0.00	73,45,59,143.00	73,45,59,143.00	0.00	156,28,93,985.00	156,28,93,985.00	0.00	99,65,04,090.00	99,65,04,090.00
2062	Vigilance	0.00	61,83,00,000.00	61,83,00,000.00	0.00	6,10,84,297.00	6,10,84,297.00	0.00	13,83,41,476.00	13,83,41,476.00	0.00	0.00	0.00
2070	Other Administrative Services	0.00	536,53,00,000.00	536,53,00,000.00	0.00	35,89,59,095.00	35,89,59,095.00	0.00	71,41,96,317.00	71,41,96,317.00	0.00	55,84,10,491.00	55,84,10,491.00
<b>Total (d)</b>		<b>0.00</b>	<b>8239,20,63,000.00</b>	<b>8239,20,63,000.00</b>	<b>0.00</b>	<b>670,15,59,688.00</b>	<b>670,15,59,688.00</b>	<b>0.00</b>	<b>1500,76,27,729.00</b>	<b>1500,76,27,729.00</b>	<b>0.00</b>	<b>990,19,10,477.00</b>	<b>990,19,10,477.00</b>

## OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A &amp; E ), BANGALORE, KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : MAY 2019

FINANCIAL YEAR 2019-2020

REPORT DATE 24-06-2019

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>General Services</b>													
<b>(e) Pension And Miscellaneous General Services</b>													
2071	Pensions And Other Retirement Benefits	0.00	19235,84,00,000.00	19235,84,00,000.00	0.00	1318,73,11,132.00	1318,73,11,132.00	0.00	2764,26,43,338.00	2764,26,43,338.00	0.00	2095,34,65,077.00	2095,34,65,077.00
2075	Miscellaneous General Services	0.00	135,14,00,000.00	135,14,00,000.00	0.00	0.00	0.00	0.00	-63,040.00	-63,040.00	0.00	480.00	480.00
<b>Total (e)</b>		<b>0.00</b>	<b>19370,98,00,000.00</b>	<b>19370,98,00,000.00</b>	<b>0.00</b>	<b>1318,73,11,132.00</b>	<b>1318,73,11,132.00</b>	<b>0.00</b>	<b>2764,25,80,298.00</b>	<b>2764,25,80,298.00</b>	<b>0.00</b>	<b>2095,34,65,557.00</b>	<b>2095,34,65,557.00</b>
<b>Total A.</b>		<b>0.00</b>	<b>50141,61,37,000.00</b>	<b>50141,61,37,000.00</b>	<b>0.00</b>	<b>3651,99,42,349.00</b>	<b>3651,99,42,349.00</b>	<b>0.00</b>	<b>7237,21,45,874.00</b>	<b>7237,21,45,874.00</b>	<b>0.00</b>	<b>5240,61,24,924.00</b>	<b>5240,61,24,924.00</b>
<b>B. Social Services</b>													
<b>(a) Education, Sports, Arts And Culture</b>													
2202	General Education	0.00	25087,02,83,000.00	25087,02,83,000.00	0.00	1043,15,05,754.00	1043,15,05,754.00	0.00	6136,66,25,017.00	6136,66,25,017.00	0.00	4909,16,03,054.00	4909,16,03,054.00
2203	Technical Education	0.00	846,70,00,000.00	846,70,00,000.00	0.00	84,37,42,745.00	84,37,42,745.00	0.00	124,63,66,680.00	124,63,66,680.00	0.00	107,94,80,615.00	107,94,80,615.00
2204	Sports And Youth Services	0.00	235,27,01,000.00	235,27,01,000.00	0.00	8,96,28,910.00	8,96,28,910.00	0.00	31,44,69,641.00	31,44,69,641.00	0.00	20,70,70,942.00	20,70,70,942.00
2205	Art And Culture	0.00	353,29,78,000.00	353,29,78,000.00	0.00	9,04,47,541.00	9,04,47,541.00	0.00	19,26,43,754.00	19,26,43,754.00	0.00	12,93,81,753.00	12,93,81,753.00
<b>Total (a)</b>		<b>0.00</b>	<b>26522,29,62,000.00</b>	<b>26522,29,62,000.00</b>	<b>0.00</b>	<b>1145,53,24,950.00</b>	<b>1145,53,24,950.00</b>	<b>0.00</b>	<b>6312,01,05,092.00</b>	<b>6312,01,05,092.00</b>	<b>0.00</b>	<b>5050,75,36,364.00</b>	<b>5050,75,36,364.00</b>
<b>(b) Health And Family Welfare</b>													
2210	Medical And Public Health	0.00	7802,12,24,000.00	7802,12,24,000.00	0.00	165,93,84,927.00	165,93,84,927.00	0.00	744,47,17,667.00	744,47,17,667.00	0.00	928,66,74,340.00	928,66,74,340.00
2211	Family Welfare	0.00	827,24,41,000.00	827,24,41,000.00	0.00	10,65,76,020.00	10,65,76,020.00	0.00	38,03,54,993.00	38,03,54,993.00	0.00	142,63,12,105.00	142,63,12,105.00
<b>Total (b)</b>		<b>0.00</b>	<b>8629,36,65,000.00</b>	<b>8629,36,65,000.00</b>	<b>0.00</b>	<b>176,59,60,947.00</b>	<b>176,59,60,947.00</b>	<b>0.00</b>	<b>782,50,72,660.00</b>	<b>782,50,72,660.00</b>	<b>0.00</b>	<b>1071,29,86,445.00</b>	<b>1071,29,86,445.00</b>
<b>(c) Water Supply, Sanitation, Housing And Urban Development</b>													
2215	Water Supply And Sanitation	0.00	2388,68,93,000.00	2388,68,93,000.00	0.00	120,55,85,607.00	120,55,85,607.00	0.00	137,98,62,018.00	137,98,62,018.00	0.00	408,96,31,776.00	408,96,31,776.00
2216	Housing	0.00	2528,53,00,000.00	2528,53,00,000.00	0.00	17,27,25,848.00	17,27,25,848.00	0.00	17,30,77,006.00	17,30,77,006.00	0.00	279,10,43,532.00	279,10,43,532.00
2217	Urban Development	0.00	2352,68,43,000.00	2352,68,43,000.00	0.00	54,50,43,349.00	54,50,43,349.00	0.00	58,68,12,172.00	58,68,12,172.00	0.00	158,09,69,418.00	158,09,69,418.00
<b>Total (c)</b>		<b>0.00</b>	<b>7269,90,36,000.00</b>	<b>7269,90,36,000.00</b>	<b>0.00</b>	<b>192,33,54,804.00</b>	<b>192,33,54,804.00</b>	<b>0.00</b>	<b>213,97,51,196.00</b>	<b>213,97,51,196.00</b>	<b>0.00</b>	<b>846,16,44,726.00</b>	<b>846,16,44,726.00</b>
<b>(d) Information And Broadcasting</b>													
2220	Information And Publicity	0.00	154,46,20,000.00	154,46,20,000.00	0.00	1,82,27,368.00	1,82,27,368.00	0.00	4,34,51,101.00	4,34,51,101.00	0.00	3,12,50,971.00	3,12,50,971.00
<b>Total (d)</b>		<b>0.00</b>	<b>154,46,20,000.00</b>	<b>154,46,20,000.00</b>	<b>0.00</b>	<b>1,82,27,368.00</b>	<b>1,82,27,368.00</b>	<b>0.00</b>	<b>4,34,51,101.00</b>	<b>4,34,51,101.00</b>	<b>0.00</b>	<b>3,12,50,971.00</b>	<b>3,12,50,971.00</b>
<b>(e) Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>													
2225	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	0.00	8237,79,44,000.00	8237,79,44,000.00	0.00	39,50,21,319.00	39,50,21,319.00	0.00	959,89,31,970.00	959,89,31,970.00	0.00	908,27,62,180.00	908,27,62,180.00
<b>Total (e)</b>		<b>0.00</b>	<b>8237,79,44,000.00</b>	<b>8237,79,44,000.00</b>	<b>0.00</b>	<b>39,50,21,319.00</b>	<b>39,50,21,319.00</b>	<b>0.00</b>	<b>959,89,31,970.00</b>	<b>959,89,31,970.00</b>	<b>0.00</b>	<b>908,27,62,180.00</b>	<b>908,27,62,180.00</b>
<b>(f) Labour And Labour Welfare</b>													
2230	Labour, Employment And Skill Development	0.00	655,81,46,000.00	655,81,46,000.00	0.00	42,07,58,495.00	42,07,58,495.00	0.00	69,27,78,143.00	69,27,78,143.00	0.00	44,01,82,854.00	44,01,82,854.00
<b>Total (f)</b>		<b>0.00</b>	<b>655,81,46,000.00</b>	<b>655,81,46,000.00</b>	<b>0.00</b>	<b>42,07,58,495.00</b>	<b>42,07,58,495.00</b>	<b>0.00</b>	<b>69,27,78,143.00</b>	<b>69,27,78,143.00</b>	<b>0.00</b>	<b>44,01,82,854.00</b>	<b>44,01,82,854.00</b>
<b>(g) Social Welfare And Nutrition</b>													
2235	Social Security And Welfare	0.00	16938,86,76,000.00	16938,86,76,000.00	0.00	388,66,80,799.00	388,66,80,799.00	0.00	1084,53,52,012.00	1084,53,52,012.00	0.00	1047,45,99,694.00	1047,45,99,694.00
2245	Relief On Account Of Natural Calamities	0.00	556,37,00,000.00	556,37,00,000.00	0.00	444,65,21,984.00	444,65,21,984.00	0.00	444,67,73,597.00	444,67,73,597.00	0.00	49,50,469.00	49,50,469.00
<b>Total (g)</b>		<b>0.00</b>	<b>17495,23,76,000.00</b>	<b>17495,23,76,000.00</b>	<b>0.00</b>	<b>833,32,02,783.00</b>	<b>833,32,02,783.00</b>	<b>0.00</b>	<b>1529,21,25,609.00</b>	<b>1529,21,25,609.00</b>	<b>0.00</b>	<b>1047,95,50,163.00</b>	<b>1047,95,50,163.00</b>
<b>(h) Others</b>													
2250	Other Social Services	0.00	188,95,00,000.00	188,95,00,000.00	0.00	1,24,77,836.00	1,24,77,836.00	0.00	2,07,00,366.00	2,07,00,366.00	0.00	3,96,62,551.00	3,96,62,551.00
2251	Secretariat - Social Services	0.00	46,17,00,000.00	46,17,00,000.00	0.00	4,50,98,867.00	4,50,98,867.00	0.00	10,74,13,698.00	10,74,13,698.00	0.00	5,46,96,947.00	5,46,96,947.00
<b>Total (h)</b>		<b>0.00</b>	<b>235,12,00,000.00</b>	<b>235,12,00,000.00</b>	<b>0.00</b>	<b>5,75,76,703.00</b>	<b>5,75,76,703.00</b>	<b>0.00</b>	<b>12,81,14,064.00</b>	<b>12,81,14,064.00</b>	<b>0.00</b>	<b>9,43,59,498.00</b>	<b>9,43,59,498.00</b>
<b>Total B.</b>		<b>0.00</b>	<b>69199,99,49,000.00</b>	<b>69199,99,49,000.00</b>	<b>0.00</b>	<b>2436,94,27,369.00</b>	<b>2436,94,27,369.00</b>	<b>0.00</b>	<b>9884,03,29,835.00</b>	<b>9884,03,29,835.00</b>	<b>0.00</b>	<b>8981,02,73,201.00</b>	<b>8981,02,73,201.00</b>
<b>C. Economic Services</b>													

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A & E ), BANGALORE, KARNATAKA**

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : MAY 2019

FINANCIAL YEAR 2019-2020

REPORT DATE 24-06-2019

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Economic Services</b>													
<b>(a) Agriculture And Allied Activities</b>													
2401	Crop Husbandry	0.00	5106,54,78,000.00	5106,54,78,000.00	0.00	138,85,73,429.00	138,85,73,429.00	0.00	273,25,58,418.00	273,25,58,418.00	0.00	120,68,59,822.00	120,68,59,822.00
2402	Soil And Water Conservation	0.00	265,84,00,000.00	265,84,00,000.00	0.00	1,84,85,766.00	1,84,85,766.00	0.00	14,20,75,426.00	14,20,75,426.00	0.00	12,31,87,086.00	12,31,87,086.00
2403	Animal Husbandry	0.00	1048,11,53,000.00	1048,11,53,000.00	0.00	28,55,88,674.00	28,55,88,674.00	0.00	248,79,14,044.00	248,79,14,044.00	0.00	172,76,97,434.00	172,76,97,434.00
2404	Dairy Development	0.00	1468,01,00,000.00	1468,01,00,000.00	0.00	50,76,03,624.00	50,76,03,624.00	0.00	50,76,03,624.00	50,76,03,624.00	0.00	0.00	0.00
2405	Fisheries	0.00	234,70,14,000.00	234,70,14,000.00	0.00	4,39,93,842.00	4,39,93,842.00	0.00	18,41,24,606.00	18,41,24,606.00	0.00	11,90,57,199.00	11,90,57,199.00
2406	Forestry And Wild Life	0.00	1396,30,63,000.00	1396,30,63,000.00	0.00	66,33,43,742.00	66,33,43,742.00	0.00	154,36,43,655.00	154,36,43,655.00	0.00	112,34,62,364.00	112,34,62,364.00
2408	Food, Storage And Warehousing	0.00	3950,34,01,000.00	3950,34,01,000.00	0.00	463,43,50,057.00	463,43,50,057.00	0.00	468,11,35,191.00	468,11,35,191.00	0.00	43,82,62,198.00	43,82,62,198.00
2415	Agricultural Research And Education	0.00	669,08,91,000.00	669,08,91,000.00	0.00	150,69,22,750.00	150,69,22,750.00	0.00	150,69,22,750.00	150,69,22,750.00	0.00	0.00	0.00
2425	Co-Operation	0.00	7469,99,03,000.00	7469,99,03,000.00	0.00	810,44,46,143.00	810,44,46,143.00	0.00	822,35,74,436.00	822,35,74,436.00	0.00	248,24,46,502.00	248,24,46,502.00
<b>Total (a)</b>		<b>0.00</b>	<b>21608,94,03,000.00</b>	<b>21608,94,03,000.00</b>	<b>0.00</b>	<b>1715,33,08,027.00</b>	<b>1715,33,08,027.00</b>	<b>0.00</b>	<b>2200,95,52,150.00</b>	<b>2200,95,52,150.00</b>	<b>0.00</b>	<b>722,09,72,605.00</b>	<b>722,09,72,605.00</b>
<b>(b) Rural Development</b>													
2501	Special Programmes For Rural Development	0.00	160,50,00,000.00	160,50,00,000.00	0.00	91,000.00	91,000.00	0.00	35,96,000.00	35,96,000.00	0.00	31,67,000.00	31,67,000.00
2505	Rural Employment	0.00	1818,48,00,000.00	1818,48,00,000.00	0.00	818,31,62,955.00	818,31,62,955.00	0.00	818,44,38,302.00	818,44,38,302.00	0.00	963,57,42,068.00	963,57,42,068.00
2506	Land Reforms	0.00	39,98,30,000.00	39,98,30,000.00	0.00	55,09,242.00	55,09,242.00	0.00	1,03,91,551.00	1,03,91,551.00	0.00	55,59,349.00	55,59,349.00
2515	Other Rural Development Programmes	0.00	5757,25,04,000.00	5757,25,04,000.00	0.00	33,93,62,726.00	33,93,62,726.00	0.00	320,25,54,266.00	320,25,54,266.00	0.00	501,25,51,460.00	501,25,51,460.00
<b>Total (b)</b>		<b>0.00</b>	<b>7776,21,34,000.00</b>	<b>7776,21,34,000.00</b>	<b>0.00</b>	<b>852,81,25,923.00</b>	<b>852,81,25,923.00</b>	<b>0.00</b>	<b>1140,09,80,119.00</b>	<b>1140,09,80,119.00</b>	<b>0.00</b>	<b>1465,70,19,877.00</b>	<b>1465,70,19,877.00</b>
<b>(c) Special Areas Programmes</b>													
2551	Hill Areas	0.00	73,00,000.00	73,00,000.00	0.00	11,23,214.00	11,23,214.00	0.00	16,89,964.00	16,89,964.00	0.00	13,55,226.00	13,55,226.00
<b>Total (c)</b>		<b>0.00</b>	<b>73,00,000.00</b>	<b>73,00,000.00</b>	<b>0.00</b>	<b>11,23,214.00</b>	<b>11,23,214.00</b>	<b>0.00</b>	<b>16,89,964.00</b>	<b>16,89,964.00</b>	<b>0.00</b>	<b>13,55,226.00</b>	<b>13,55,226.00</b>
<b>(d) Irrigation And Flood Control</b>													
2700	Major Irrigation	0.00	496,23,00,000.00	496,23,00,000.00	0.00	29,74,18,219.00	29,74,18,219.00	0.00	30,05,14,684.00	30,05,14,684.00	0.00	28,68,10,252.00	28,68,10,252.00
2701	Medium Irrigation	0.00	1587,25,00,000.00	1587,25,00,000.00	0.00	60,41,71,914.00	60,41,71,914.00	0.00	65,77,77,957.00	65,77,77,957.00	0.00	51,70,58,713.00	51,70,58,713.00
2702	Minor Irrigation	0.00	322,55,38,000.00	322,55,38,000.00	0.00	15,79,45,460.00	15,79,45,460.00	0.00	36,11,55,478.00	36,11,55,478.00	0.00	23,60,82,369.00	23,60,82,369.00
2705	Command Area Development	0.00	153,93,80,000.00	153,93,80,000.00	0.00	1,63,53,261.00	1,63,53,261.00	0.00	1,81,33,999.00	1,81,33,999.00	0.00	3,19,97,421.00	3,19,97,421.00
<b>Total (d)</b>		<b>0.00</b>	<b>2559,97,18,000.00</b>	<b>2559,97,18,000.00</b>	<b>0.00</b>	<b>107,58,88,854.00</b>	<b>107,58,88,854.00</b>	<b>0.00</b>	<b>133,75,82,118.00</b>	<b>133,75,82,118.00</b>	<b>0.00</b>	<b>107,19,48,755.00</b>	<b>107,19,48,755.00</b>
<b>(e) Energy</b>													
2801	Power	0.00	12264,10,67,000.00	12264,10,67,000.00	0.00	821,08,75,000.00	821,08,75,000.00	0.00	1640,99,75,000.00	1640,99,75,000.00	0.00	1163,20,00,000.00	1163,20,00,000.00
2810	New And Renewable Energy	0.00	5,49,00,000.00	5,49,00,000.00	0.00	6,72,099.00	6,72,099.00	0.00	6,72,099.00	6,72,099.00	0.00	3,48,028.00	3,48,028.00
<b>Total (e)</b>		<b>0.00</b>	<b>12269,56,67,000.00</b>	<b>12269,56,67,000.00</b>	<b>0.00</b>	<b>827,80,77,099.00</b>	<b>827,80,77,099.00</b>	<b>0.00</b>	<b>1647,71,84,099.00</b>	<b>1647,71,84,099.00</b>	<b>0.00</b>	<b>1166,68,42,028.00</b>	<b>1166,68,42,028.00</b>
<b>(f) Industry And Minerals</b>													
2851	Village And Small Industries	0.00	1012,53,56,000.00	1012,53,56,000.00	0.00	14,66,46,523.00	14,66,46,523.00	0.00	74,01,54,591.00	74,01,54,591.00	0.00	57,46,08,959.00	57,46,08,959.00
2852	Industries	0.00	379,06,54,000.00	379,06,54,000.00	0.00	8,23,16,723.00	8,23,16,723.00	0.00	10,15,46,727.00	10,15,46,727.00	0.00	2,96,12,298.00	2,96,12,298.00
2853	Non-Ferrous Mining And Metallurgical Industries	0.00	101,41,00,000.00	101,41,00,000.00	0.00	2,27,56,223.00	2,27,56,223.00	0.00	4,77,49,091.00	4,77,49,091.00	0.00	9,81,51,054.00	9,81,51,054.00
<b>Total (f)</b>		<b>0.00</b>	<b>1493,01,10,000.00</b>	<b>1493,01,10,000.00</b>	<b>0.00</b>	<b>25,17,19,469.00</b>	<b>25,17,19,469.00</b>	<b>0.00</b>	<b>88,94,50,409.00</b>	<b>88,94,50,409.00</b>	<b>0.00</b>	<b>70,23,72,311.00</b>	<b>70,23,72,311.00</b>
<b>(g) Transport</b>													
3051	Ports And Light Houses	0.00	30,16,00,000.00	30,16,00,000.00	0.00	81,26,017.00	81,26,017.00	0.00	1,54,66,111.00	1,54,66,111.00	0.00	97,44,945.00	97,44,945.00
3053	Civil Aviation	0.00	5,55,00,000.00	5,55,00,000.00	0.00	6,06,443.00	6,06,443.00	0.00	8,45,980.00	8,45,980.00	0.00	3,55,225.00	3,55,225.00
3054	Roads And Bridges	0.00	2658,29,41,000.00	2658,29,41,000.00	0.00	105,98,25,431.00	105,98,25,431.00	0.00	128,65,79,837.00	128,65,79,837.00	0.00	84,35,21,232.00	84,35,21,232.00
3056	Inland Water Transport	0.00	4,95,00,000.00	4,95,00,000.00	0.00	23,31,679.00	23,31,679.00	0.00	50,37,948.00	50,37,948.00	0.00	36,47,510.00	36,47,510.00
<b>Total (g)</b>		<b>0.00</b>	<b>2698,95,41,000.00</b>	<b>2698,95,41,000.00</b>	<b>0.00</b>	<b>107,08,89,570.00</b>	<b>107,08,89,570.00</b>	<b>0.00</b>	<b>130,79,29,876.00</b>	<b>130,79,29,876.00</b>	<b>0.00</b>	<b>85,72,68,912.00</b>	<b>85,72,68,912.00</b>
<b>(i) Science Technology And Environment</b>													
3425	Other Scientific Research	0.00	59,09,50,000.00	59,09,50,000.00	0.00	14,30,00,000.00	14,30,00,000.00	0.00	15,02,84,000.00	15,02,84,000.00	0.00	19,08,91,000.00	19,08,91,000.00
3435	Ecology And Environment	0.00	15,95,85,000.00	15,95,85,000.00	0.00	5,84,166.00	5,84,166.00	0.00	9,73,444.00	9,73,444.00	0.00	15,31,297.00	15,31,297.00
<b>Total (i)</b>		<b>0.00</b>	<b>75,05,35,000.00</b>	<b>75,05,35,000.00</b>	<b>0.00</b>	<b>14,35,84,166.00</b>	<b>14,35,84,166.00</b>	<b>0.00</b>	<b>15,12,57,444.00</b>	<b>15,12,57,444.00</b>	<b>0.00</b>	<b>19,24,22,297.00</b>	<b>19,24,22,297.00</b>

## OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A &amp; E ), BANGALORE, KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : MAY 2019

FINANCIAL YEAR 2019-2020

REPORT DATE 24-06-2019

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Economic Services</b>													
<b>(j) General Economic Services</b>													
3451	Secretariat - Economic Services	0.00	354,26,36,000.00	354,26,36,000.00	0.00	8,88,34,560.00	8,88,34,560.00	0.00	25,86,64,935.00	25,86,64,935.00	0.00	29,71,53,130.00	29,71,53,130.00
3452	Tourism	0.00	117,70,00,000.00	117,70,00,000.00	0.00	75,31,656.00	75,31,656.00	0.00	1,23,25,146.00	1,23,25,146.00	0.00	63,46,634.00	63,46,634.00
3454	Census, Surveys And Statistics	0.00	55,11,00,000.00	55,11,00,000.00	0.00	3,74,66,983.00	3,74,66,983.00	0.00	7,61,01,203.00	7,61,01,203.00	0.00	4,70,08,874.00	4,70,08,874.00
3456	Civil Supplies	0.00	26,02,00,000.00	26,02,00,000.00	0.00	2,81,84,074.00	2,81,84,074.00	0.00	4,49,47,530.00	4,49,47,530.00	0.00	3,02,50,034.00	3,02,50,034.00
3475	Other General Economic Services	0.00	2493,08,47,000.00	2493,08,47,000.00	0.00	9,14,80,635.00	9,14,80,635.00	0.00	19,61,25,684.00	19,61,25,684.00	0.00	12,86,69,058.00	12,86,69,058.00
<b>Total (j)</b>		<b>0.00</b>	<b>3046,17,83,000.00</b>	<b>3046,17,83,000.00</b>	<b>0.00</b>	<b>25,34,97,908.00</b>	<b>25,34,97,908.00</b>	<b>0.00</b>	<b>58,81,64,498.00</b>	<b>58,81,64,498.00</b>	<b>0.00</b>	<b>50,94,27,730.00</b>	<b>50,94,27,730.00</b>
<b>Total C.</b>		<b>0.00</b>	<b>51528,64,91,000.00</b>	<b>51528,64,91,000.00</b>	<b>0.00</b>	<b>3668,96,84,230.00</b>	<b>3668,96,84,230.00</b>	<b>0.00</b>	<b>5409,72,53,677.00</b>	<b>5409,72,53,677.00</b>	<b>0.00</b>	<b>3684,51,35,741.00</b>	<b>3684,51,35,741.00</b>
<b>D. Grants-In-Aid And Contributions</b>													
3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	0.00	6856,16,00,000.00	6856,16,00,000.00	0.00	381,81,78,014.00	381,81,78,014.00	0.00	694,19,53,014.00	694,19,53,014.00	0.00	767,47,29,171.00	767,47,29,171.00
<b>Total D.</b>		<b>0.00</b>	<b>6856,16,00,000.00</b>	<b>6856,16,00,000.00</b>	<b>0.00</b>	<b>381,81,78,014.00</b>	<b>381,81,78,014.00</b>	<b>0.00</b>	<b>694,19,53,014.00</b>	<b>694,19,53,014.00</b>	<b>0.00</b>	<b>767,47,29,171.00</b>	<b>767,47,29,171.00</b>
<b>Total Revenue Expenditure</b>		<b>0.00</b>	<b>177726,41,77,000.00</b>	<b>177726,41,77,000.00</b>	<b>0.00</b>	<b>10139,72,31,962.00</b>	<b>10139,72,31,962.00</b>	<b>0.00</b>	<b>23225,16,82,400.00</b>	<b>23225,16,82,400.00</b>	<b>0.00</b>	<b>18673,62,63,037.00</b>	<b>18673,62,63,037.00</b>
<b>Expenditure Heads (Capital Account)</b>													
<b>A. Capital Account Of General Services</b>													
4055	Capital Outlay On Police	0.00	329,34,00,000.00	329,34,00,000.00	0.00	61,14,25,000.00	61,14,25,000.00	0.00	61,14,25,000.00	61,14,25,000.00	0.00	0.00	0.00
4059	Capital Outlay On Public Works	0.00	647,89,00,000.00	647,89,00,000.00	0.00	25,02,35,498.00	25,02,35,498.00	0.00	25,67,35,498.00	25,67,35,498.00	0.00	80,39,365.00	80,39,365.00
<b>Total A.</b>		<b>0.00</b>	<b>977,23,00,000.00</b>	<b>977,23,00,000.00</b>	<b>0.00</b>	<b>86,16,60,498.00</b>	<b>86,16,60,498.00</b>	<b>0.00</b>	<b>86,81,60,498.00</b>	<b>86,81,60,498.00</b>	<b>0.00</b>	<b>80,39,365.00</b>	<b>80,39,365.00</b>
<b>B. Capital Account Of Social Services</b>													
<b>(b) Capital Account Of Health And Family Welfare</b>													
4210	Capital Outlay On Medical And Public Health	0.00	1063,75,89,000.00	1063,75,89,000.00	0.00	10,00,00,000.00	10,00,00,000.00	0.00	10,00,00,000.00	10,00,00,000.00	0.00	38,22,62,047.00	38,22,62,047.00
<b>Total (b)</b>		<b>0.00</b>	<b>1063,75,89,000.00</b>	<b>1063,75,89,000.00</b>	<b>0.00</b>	<b>10,00,00,000.00</b>	<b>10,00,00,000.00</b>	<b>0.00</b>	<b>10,00,00,000.00</b>	<b>10,00,00,000.00</b>	<b>0.00</b>	<b>38,22,62,047.00</b>	<b>38,22,62,047.00</b>
<b>(c) Capital Account Of Water Supply, Sanitation, Housing And Urban Development</b>													
4215	Capital Outlay On Water Supply And Sanitation	0.00	2475,58,00,000.00	2475,58,00,000.00	0.00	99,99,88,471.00	99,99,88,471.00	0.00	335,43,88,471.00	335,43,88,471.00	0.00	0.00	0.00
4216	Capital Outlay On Housing	0.00	252,26,00,000.00	252,26,00,000.00	0.00	5,76,97,225.00	5,76,97,225.00	0.00	6,43,97,225.00	6,43,97,225.00	0.00	63,74,552.00	63,74,552.00
<b>Total (c)</b>		<b>0.00</b>	<b>2727,84,00,000.00</b>	<b>2727,84,00,000.00</b>	<b>0.00</b>	<b>105,76,85,696.00</b>	<b>105,76,85,696.00</b>	<b>0.00</b>	<b>341,87,85,696.00</b>	<b>341,87,85,696.00</b>	<b>0.00</b>	<b>63,74,552.00</b>	<b>63,74,552.00</b>
<b>(e) Capital Account Of Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>													
4225	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	0.00	2876,39,18,000.00	2876,39,18,000.00	0.00	15,34,25,000.00	15,34,25,000.00	0.00	15,34,25,000.00	15,34,25,000.00	0.00	7,87,77,646.00	7,87,77,646.00
<b>Total (e)</b>		<b>0.00</b>	<b>2876,39,18,000.00</b>	<b>2876,39,18,000.00</b>	<b>0.00</b>	<b>15,34,25,000.00</b>	<b>15,34,25,000.00</b>	<b>0.00</b>	<b>15,34,25,000.00</b>	<b>15,34,25,000.00</b>	<b>0.00</b>	<b>7,87,77,646.00</b>	<b>7,87,77,646.00</b>
<b>Total B.</b>		<b>0.00</b>	<b>6667,99,07,000.00</b>	<b>6667,99,07,000.00</b>	<b>0.00</b>	<b>131,11,10,696.00</b>	<b>131,11,10,696.00</b>	<b>0.00</b>	<b>367,22,10,696.00</b>	<b>367,22,10,696.00</b>	<b>0.00</b>	<b>46,74,14,245.00</b>	<b>46,74,14,245.00</b>
<b>C. Capital Account Of Economic Services</b>													
<b>(a) Capital Account Of Agriculture And Allied Activities</b>													
4401	Capital Outlay On Crop Husbandry	0.00	460,89,00,000.00	460,89,00,000.00	0.00	9,61,27,242.00	9,61,27,242.00	0.00	9,61,27,242.00	9,61,27,242.00	0.00	0.00	0.00
4403	Capital Outlay On Animal Husbandry	0.00	75,68,00,000.00	75,68,00,000.00	0.00	5,76,50,000.00	5,76,50,000.00	0.00	5,76,50,000.00	5,76,50,000.00	0.00	0.00	0.00
4405	Capital Outlay On Fisheries	0.00	46,77,00,000.00	46,77,00,000.00	0.00	28,30,04,747.00	28,30,04,747.00	0.00	28,30,04,747.00	28,30,04,747.00	0.00	0.00	0.00
4406	Capital Outlay On Forestry And Wild Life	0.00	116,96,00,000.00	116,96,00,000.00	0.00	90,57,584.00	90,57,584.00	0.00	90,57,584.00	90,57,584.00	0.00	88,87,235.00	88,87,235.00
<b>Total (a)</b>		<b>0.00</b>	<b>700,30,00,000.00</b>	<b>700,30,00,000.00</b>	<b>0.00</b>	<b>44,58,39,573.00</b>	<b>44,58,39,573.00</b>	<b>0.00</b>	<b>44,58,39,573.00</b>	<b>44,58,39,573.00</b>	<b>0.00</b>	<b>88,87,235.00</b>	<b>88,87,235.00</b>
<b>(b) Capital Account Of Rural Development</b>													
4515	Capital Outlay On Other Rural Development Programmes	0.00	60,39,77,000.00	60,39,77,000.00	0.00	5,52,75,000.00	5,52,75,000.00	0.00	5,52,75,000.00	5,52,75,000.00	0.00	0.00	0.00
<b>Total (b)</b>		<b>0.00</b>	<b>60,39,77,000.00</b>	<b>60,39,77,000.00</b>	<b>0.00</b>	<b>5,52,75,000.00</b>	<b>5,52,75,000.00</b>	<b>0.00</b>	<b>5,52,75,000.00</b>	<b>5,52,75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Capital Account Of Economic Services</b>													
<b>(d) Capital Account Of Irrigation And Flood Control</b>													
4701	Capital Outlay On Medium Irrigation	0.00	11307,69,00,000.00	11307,69,00,000.00	0.00	979,95,00,558.00	979,95,00,558.00	0.00	980,08,90,161.00	980,08,90,161.00	0.00	535,05,04,624.00	535,05,04,624.00
4702	Capital Outlay On Minor Irrigation	0.00	1711,96,38,000.00	1711,96,38,000.00	0.00	127,25,39,187.00	127,25,39,187.00	0.00	127,25,39,187.00	127,25,39,187.00	0.00	0.00	0.00
4711	Capital Outlay On Flood Control Project	0.00	27,34,00,000.00	27,34,00,000.00	0.00	48,30,366.00	48,30,366.00	0.00	1,46,07,375.00	1,46,07,375.00	0.00	21,96,894.00	21,96,894.00
<b>Total (d)</b>		<b>0.00</b>	<b>13046,99,38,000.00</b>	<b>13046,99,38,000.00</b>	<b>0.00</b>	<b>1107,68,70,111.00</b>	<b>1107,68,70,111.00</b>	<b>0.00</b>	<b>1108,80,36,723.00</b>	<b>1108,80,36,723.00</b>	<b>0.00</b>	<b>535,27,01,518.00</b>	<b>535,27,01,518.00</b>
<b>(f) Capital Account Of Industry And Minerals</b>													
4852	Capital Outlay On Iron And Steel Industries	0.00	250,00,00,000.00	250,00,00,000.00	0.00	-5,00,00,000.00	-5,00,00,000.00	0.00	-5,00,00,000.00	-5,00,00,000.00	0.00	0.00	0.00
<b>Total (f)</b>		<b>0.00</b>	<b>250,00,00,000.00</b>	<b>250,00,00,000.00</b>	<b>0.00</b>	<b>-5,00,00,000.00</b>	<b>-5,00,00,000.00</b>	<b>0.00</b>	<b>-5,00,00,000.00</b>	<b>-5,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(g) Capital Account Of Transport</b>													
5051	Capital Outlay On Ports And Light Houses	0.00	269,03,00,000.00	269,03,00,000.00	0.00	3,75,47,968.00	3,75,47,968.00	0.00	4,35,36,968.00	4,35,36,968.00	0.00	0.00	0.00
5054	Capital Outlay On Roads And Bridges	0.00	7996,87,49,000.00	7996,87,49,000.00	0.00	654,59,74,132.00	654,59,74,132.00	0.00	697,21,89,464.00	697,21,89,464.00	0.00	93,01,88,097.00	93,01,88,097.00
<b>Total (g)</b>		<b>0.00</b>	<b>8265,90,49,000.00</b>	<b>8265,90,49,000.00</b>	<b>0.00</b>	<b>658,35,22,100.00</b>	<b>658,35,22,100.00</b>	<b>0.00</b>	<b>701,57,26,432.00</b>	<b>701,57,26,432.00</b>	<b>0.00</b>	<b>93,01,88,097.00</b>	<b>93,01,88,097.00</b>
<b>(j) Capital Account Of General Economic Services</b>													
5465	Investments In General Financial And Trading Institutions	0.00	-4,62,41,000.00	-4,62,41,000.00	0.00	20,88,51,000.00	20,88,51,000.00	0.00	20,88,51,000.00	20,88,51,000.00	0.00	-19,65,330.00	-19,65,330.00
<b>Total (j)</b>		<b>0.00</b>	<b>-4,62,41,000.00</b>	<b>-4,62,41,000.00</b>	<b>0.00</b>	<b>20,88,51,000.00</b>	<b>20,88,51,000.00</b>	<b>0.00</b>	<b>20,88,51,000.00</b>	<b>20,88,51,000.00</b>	<b>0.00</b>	<b>-19,65,330.00</b>	<b>-19,65,330.00</b>
<b>Total C.</b>		<b>0.00</b>	<b>22318,97,23,000.00</b>	<b>22318,97,23,000.00</b>	<b>0.00</b>	<b>1832,03,57,784.00</b>	<b>1832,03,57,784.00</b>	<b>0.00</b>	<b>1876,37,28,728.00</b>	<b>1876,37,28,728.00</b>	<b>0.00</b>	<b>628,98,11,520.00</b>	<b>628,98,11,520.00</b>
<b>Total Capital Expenditure</b>		<b>0.00</b>	<b>29964,19,30,000.00</b>	<b>29964,19,30,000.00</b>	<b>0.00</b>	<b>2049,31,28,978.00</b>	<b>2049,31,28,978.00</b>	<b>0.00</b>	<b>2330,40,99,922.00</b>	<b>2330,40,99,922.00</b>	<b>0.00</b>	<b>676,52,65,130.00</b>	<b>676,52,65,130.00</b>
<b>Public Debt, Loans Etc.</b>													
<b>E. Public Debt</b>													
6003	Internal Debt Of The State Government	0.00	8446,45,00,000.00	8446,45,00,000.00	0.00	148,50,03,266.00	148,50,03,266.00	0.00	236,12,78,266.00	236,12,78,266.00	0.00	215,10,14,000.00	215,10,14,000.00
6004	Loans And Advances From Central Government	0.00	1517,91,00,000.00	1517,91,00,000.00	0.00	20,74,06,869.00	20,74,06,869.00	0.00	66,79,99,891.00	66,79,99,891.00	0.00	56,95,12,027.00	56,95,12,027.00
<b>Total E.</b>		<b>0.00</b>	<b>9964,36,00,000.00</b>	<b>9964,36,00,000.00</b>	<b>0.00</b>	<b>169,24,10,135.00</b>	<b>169,24,10,135.00</b>	<b>0.00</b>	<b>302,92,78,157.00</b>	<b>302,92,78,157.00</b>	<b>0.00</b>	<b>272,05,26,027.00</b>	<b>272,05,26,027.00</b>
<b>F. Loans And Advances</b>													
6215	Loans For Water Supply And Sanitation	0.00	1157,00,00,000.00	1157,00,00,000.00	0.00	125,00,00,000.00	125,00,00,000.00	0.00	125,00,00,000.00	125,00,00,000.00	0.00	0.00	0.00
6860	Loans For Consumer Industries	0.00	35,00,00,000.00	35,00,00,000.00	0.00	16,70,00,000.00	16,70,00,000.00	0.00	16,70,00,000.00	16,70,00,000.00	0.00	4,20,25,000.00	4,20,25,000.00
<b>Total F.</b>		<b>0.00</b>	<b>1192,00,00,000.00</b>	<b>1192,00,00,000.00</b>	<b>0.00</b>	<b>141,70,00,000.00</b>	<b>141,70,00,000.00</b>	<b>0.00</b>	<b>141,70,00,000.00</b>	<b>141,70,00,000.00</b>	<b>0.00</b>	<b>4,20,25,000.00</b>	<b>4,20,25,000.00</b>
<b>Total Public Debt, Loans Etc.</b>		<b>0.00</b>	<b>11156,36,00,000.00</b>	<b>11156,36,00,000.00</b>	<b>0.00</b>	<b>310,94,10,135.00</b>	<b>310,94,10,135.00</b>	<b>0.00</b>	<b>444,62,78,157.00</b>	<b>444,62,78,157.00</b>	<b>0.00</b>	<b>276,25,51,027.00</b>	<b>276,25,51,027.00</b>
<b>Total Part I Cons. Fund Payment</b>		<b>0.00</b>	<b>218846,97,07,000.00</b>	<b>218846,97,07,000.00</b>	<b>0.00</b>	<b>12499,97,71,075.00</b>	<b>12499,97,71,075.00</b>	<b>0.00</b>	<b>26000,20,60,479.00</b>	<b>26000,20,60,479.00</b>	<b>0.00</b>	<b>19626,40,79,194.00</b>	<b>19626,40,79,194.00</b>

	Receipts		Outgoings		Net Receipt Plus or Minus	
	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)
<b>Part II - Contingency Fund</b>						
<b>Total Part II Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Part III - Public Account</b>						
<b>I. Small Savings, Provident Fund Etc.,</b>						
<b>(b) State Provident Funds</b>						
8009 State Provident Funds	315,27,09,615.00	604,83,23,507.00	177,90,47,490.00	302,27,35,303.00	137,36,62,125.00	302,55,88,204.00
<b>Total (b)</b>	<b>315,27,09,615.00</b>	<b>604,83,23,507.00</b>	<b>177,90,47,490.00</b>	<b>302,27,35,303.00</b>	<b>137,36,62,125.00</b>	<b>302,55,88,204.00</b>
<b>(c) Other Accounts</b>						
8011 Insurance & Pension Funds	269,63,88,264.00	496,39,20,327.00	131,70,23,279.00	219,51,63,291.00	137,93,64,985.00	276,87,57,036.00
<b>Total (c)</b>	<b>269,63,88,264.00</b>	<b>496,39,20,327.00</b>	<b>131,70,23,279.00</b>	<b>219,51,63,291.00</b>	<b>137,93,64,985.00</b>	<b>276,87,57,036.00</b>
<b>Total I.</b>	<b>584,90,97,879.00</b>	<b>1101,22,43,834.00</b>	<b>309,60,70,769.00</b>	<b>521,78,98,594.00</b>	<b>275,30,27,110.00</b>	<b>579,43,45,240.00</b>
<b>K. Deposits And Advances</b>						
<b>(a) Deposits Bearing Interest</b>						
8342 - Other Deposits	184,28,45,921.00	308,69,68,807.00	173,95,44,815.00	276,47,18,961.00	10,33,01,106.00	32,22,49,846.00
<b>Total (a)</b>	<b>184,28,45,921.00</b>	<b>308,69,68,807.00</b>	<b>173,95,44,815.00</b>	<b>276,47,18,961.00</b>	<b>10,33,01,106.00</b>	<b>32,22,49,846.00</b>
<b>(b) Deposits Not Bearing Interest</b>						
8443 Civil Deposits	395,68,12,994.00	983,85,04,223.00	506,85,11,477.00	1210,47,31,176.00	-111,16,98,483.00	-226,62,26,953.00
8448 Deposits Of Local Funds	869,28,26,507.00	7976,07,10,921.00	2337,24,79,132.00	3679,06,78,625.00	-1467,96,52,625.00	4297,00,32,296.00
8449 Other Deposits	1121,64,11,752.00	1127,49,33,483.00	272,83,20,327.00	441,16,88,204.00	848,80,91,425.00	686,32,45,279.00
<b>Total (b)</b>	<b>2386,60,51,253.00</b>	<b>10087,41,48,627.00</b>	<b>3116,93,10,936.00</b>	<b>5330,70,98,005.00</b>	<b>-730,32,59,683.00</b>	<b>4756,70,50,622.00</b>
<b>Total K.</b>	<b>2570,88,97,174.00</b>	<b>10396,11,17,434.00</b>	<b>3290,88,55,751.00</b>	<b>5607,18,16,966.00</b>	<b>-719,99,58,577.00</b>	<b>4788,93,00,468.00</b>
<b>L. Suspense And Miscellaneous</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	-550,95,94,550.00	151,69,60,439.00	-20,08,97,889.00	38,80,91,499.00	-530,86,96,661.00	112,88,68,940.00
<b>Total (b)</b>	<b>-550,95,94,550.00</b>	<b>151,69,60,439.00</b>	<b>-20,08,97,889.00</b>	<b>38,80,91,499.00</b>	<b>-530,86,96,661.00</b>	<b>112,88,68,940.00</b>
<b>(c) Other Accounts</b>						
8670 Cheques And Bills	10548,12,56,917.00	15928,46,69,025.00	11975,17,81,890.00	17735,77,89,452.00	-1427,05,24,973.00	-1807,31,20,427.00
8672 Permanent Cash Imprest			2,88,700.00	6,48,950.00	-2,88,700.00	-6,48,950.00
8673 Cash Balance Investment Account	14773,37,88,009.00	25955,91,41,505.00	15383,42,36,668.00	30977,12,92,987.00	-610,04,48,659.00	-5021,21,51,482.00
8675 Deposits With Reserve Bank	21781,78,29,909.00	32826,04,98,048.00	21781,78,29,909.00	32826,04,98,048.00	0.00	0.00
<b>Total (c)</b>	<b>47103,28,74,835.00</b>	<b>74710,43,08,578.00</b>	<b>49140,41,37,167.00</b>	<b>81539,02,29,437.00</b>	<b>-2037,12,62,332.00</b>	<b>-6828,59,20,859.00</b>
<b>Total L.</b>	<b>46552,32,80,285.00</b>	<b>74862,12,69,017.00</b>	<b>49120,32,39,278.00</b>	<b>81577,83,20,936.00</b>	<b>-2567,99,58,993.00</b>	<b>-6715,70,51,919.00</b>
<b>M. Remittances</b>						
<b>(a) Money Orders And Other Remittances</b>						
8782 Cash Remittances And Adjustments Between Offices Rendering Accounts To The Same Accounts Officer	30,72,003.00	42,58,268.00	69,00,99,254.00	89,81,08,781.00	-68,70,27,251.00	-89,38,50,513.00
<b>Total (a)</b>	<b>30,72,003.00</b>	<b>42,58,268.00</b>	<b>69,00,99,254.00</b>	<b>89,81,08,781.00</b>	<b>-68,70,27,251.00</b>	<b>-89,38,50,513.00</b>
<b>(b) Inter Government Adjustment Accounts</b>						
8793 Inter State Suspense Account	76,02,098.00	-7,93,220.00	-58,62,78,781.00	10,22,85,989.00	59,38,80,879.00	-10,30,79,209.00
<b>Total (b)</b>	<b>76,02,098.00</b>	<b>-7,93,220.00</b>	<b>-58,62,78,781.00</b>	<b>10,22,85,989.00</b>	<b>59,38,80,879.00</b>	<b>-10,30,79,209.00</b>
<b>Total M.</b>	<b>1,06,74,101.00</b>	<b>34,65,048.00</b>	<b>10,38,20,473.00</b>	<b>100,03,94,770.00</b>	<b>-9,31,46,372.00</b>	<b>-99,69,29,722.00</b>
<b>Total Part III Public Account</b>	<b>49709,19,49,439.00</b>	<b>86359,80,95,333.00</b>	<b>52731,19,86,271.00</b>	<b>87806,84,31,266.00</b>	<b>-3022,00,36,832.00</b>	<b>-1447,03,35,933.00</b>