

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month		Progressive Total		Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Receipt Heads - Revenue Account</b>										
<b>A. Tax Revenue</b>										
<b>(a) Q1</b>										
0005 Central Goods And Services Tax			12047,35,00,000.00			0.00		8773,82,00,000.00		8858,76,00,000.00
0006 State Goods And Service Tax			42748,00,00,000.00			0.00		42147,23,05,796.00		41956,03,46,039.00
0020 Corporation Tax			12891,30,00,000.00			0.00		10542,17,00,000.00		12481,94,00,000.00
0021 Taxes On Income Other Than Corporation Tax			10831,15,00,000.00			0.00		8260,51,00,000.00		9192,40,00,000.00
0022 Taxes On Agricultural Income					0.00	0.00		90,10,264.00		18,19,512.00
0028 Other Taxes On Income And Expenditure			900,00,00,000.00			0.00		1140,11,21,624.00		1121,82,83,621.00
<b>Total (a)</b>			<b>79417,80,00,000.00</b>			<b>0.00</b>		<b>70864,74,37,684.00</b>		<b>73611,14,49,172.00</b>
<b>(b) Taxes On Property And Capital Transaction</b>										
0029 Land Revenue			236,26,00,000.00			0.00		203,21,41,045.00		144,07,34,565.00
0030 Stamps And Registration Fees			11828,00,00,000.00			0.00		11308,34,23,186.00		10774,67,44,486.00
0032 Taxes On Wealth			-35,00,000.00			0.00		46,00,000.00		4,58,00,000.00
<b>Total (b)</b>			<b>12063,91,00,000.00</b>			<b>0.00</b>		<b>11512,01,64,231.00</b>		<b>10923,32,79,051.00</b>
<b>(c) Taxes On Property, Capital And Other Transactions</b>										
0037 Customs			2501,25,00,000.00			0.00		1959,84,00,000.00		2544,18,00,000.00
0038 Union Excise Duties			1535,56,00,000.00			0.00		1362,62,00,000.00		1690,77,00,000.00
0039 State Excise			20950,00,00,000.00			0.00		21583,95,20,688.00		19943,92,69,347.00
0040 Taxes On Sales, Trade Etc.			15149,00,00,000.00			19,79,02,080.00		16424,31,62,354.00		14003,05,89,454.00
0041 Taxes On Vehicles			7100,00,00,000.00			79,07,22,376.00		6762,57,75,075.00		6567,67,48,889.00
0042 Taxes On Goods And Passengers					0.00	0.00		64,70,39,220.00		27,91,84,903.00
0043 Taxes On Duties And Electricity			2802,72,00,000.00			575,25,66,920.00		2693,49,16,212.00		2334,07,63,006.00
0045 Other Taxes And Duties On Commodities And Services			30,00,00,000.00			0.00		53,52,63,163.00		39,79,29,629.00
<b>Total (c)</b>			<b>50068,53,00,000.00</b>			<b>674,11,91,376.00</b>		<b>50905,02,76,712.00</b>		<b>47151,39,85,228.00</b>
<b>Total A.</b>			<b>141550,24,00,000.00</b>			<b>674,11,91,376.00</b>		<b>133281,78,78,627.00</b>		<b>131685,87,13,451.00</b>
<b>B. Non-Tax Revenue</b>										
<b>(b) Interest Receipts, Dividends And Profits</b>										
0049 Interest Receipts			1236,57,00,000.00			16,84,92,014.00		894,93,79,143.00		1112,03,90,645.00
0050 Dividends And Profits			87,80,00,000.00			0.00		53,63,69,183.00		38,29,95,958.00
<b>Total (b)</b>			<b>1324,37,00,000.00</b>			<b>16,84,92,014.00</b>		<b>948,57,48,326.00</b>		<b>1150,33,86,603.00</b>
<b>(c) Other Non-Tax Revenue</b>										
<b>(i) General Services</b>										
0051 Public Service Commission			48,81,57,000.00			0.00		15,44,42,313.00		8,07,98,065.00
0055 Police			348,76,50,000.00			-10,15,874.00		308,14,35,094.00		241,35,32,178.00
0056 Jails			5,32,00,000.00			0.00		3,59,54,004.00		4,09,09,014.00
0058 Stationery And Printing			28,20,00,000.00			0.00		16,58,00,880.00		29,44,61,555.00
0059 Public Works			30,45,00,000.00			-39,240.00		33,67,43,559.00		34,22,67,273.00
0070 Other Administrative Services			227,31,60,000.00			24,00,22,784.00		304,77,62,294.00		252,94,11,166.00
0071 Contribution And Recoveries Towards Pension And Other Retirement Benefits			133,09,00,000.00			24,41,404.00		106,04,06,850.00		70,73,53,774.00
0075 Miscellaneous General Services			435,51,00,000.00			84,24,93,778.00		356,98,07,872.00		410,99,70,276.00
<b>Total (i)</b>			<b>1257,46,67,000.00</b>			<b>108,39,02,852.00</b>		<b>1145,23,52,866.00</b>		<b>1051,87,03,301.00</b>
<b>(ii) Social Services</b>										
0202 Education, Sports, Art And Culture			183,15,50,000.00			0.00		183,29,47,917.00		199,71,13,559.00
0210 Medical And Public Health			354,13,00,000.00			-17,45,79,819.00		599,44,16,807.00		330,35,81,459.00
0211 Family Welfare			13,00,000.00			0.00		2,03,94,816.00		7,17,612.00
0215 Water Supply And Sanitation			1,01,00,000.00			0.00		2,46,47,490.00		1,76,89,603.00
0216 Housing			83,20,00,000.00			-4,320.00		84,54,84,276.00		72,92,26,019.00
0217 Urban Development			26,96,00,000.00			0.00		26,57,55,054.00		7,64,68,668.00
0220 Informtion And Publicity			1,56,00,000.00			0.00		1,19,93,356.00		2,03,99,723.00
0230 Labour And Employment			60,70,90,000.00			-23,936.00		66,41,16,740.00		63,09,58,094.00
0235 Social Security And Welfare			16,49,00,000.00			-43,902.00		3,68,04,924.00		6,71,79,682.00
0250 Other Social Services			19,55,00,000.00			0.00		14,60,04,678.00		16,83,36,823.00
<b>Total (ii)</b>			<b>746,89,40,000.00</b>			<b>-17,46,51,977.00</b>		<b>984,25,66,058.00</b>		<b>701,16,71,242.00</b>

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<b>(iii) Economic Services</b>												
0401 Crop Husbandry			11,73,00,000.00			0.00			7,16,01,452.00			14,75,72,369.00
0403 Animal Husbandry			5,17,00,000.00			0.00			9,65,88,401.00			12,41,44,373.00
0405 Fisheries			34,05,00,000.00			0.00			19,85,26,955.00			18,97,93,082.00
0406 Forestry And Wild Life			321,90,00,000.00			0.00			266,62,56,864.00			309,05,98,066.00
0408 Food, Storage And Warehousing			27,23,00,000.00			0.00			6,87,50,967.00			7,99,71,837.00
0425 Co-Operation			33,07,72,000.00			3,960.00			41,58,89,577.00			42,78,65,595.00
0435 Other Agricultural Programmes			15,46,50,000.00			0.00			4,58,313.00			9,74,632.00
0506 Land Reforms			20,00,000.00			0.00			14,14,286.00			2,20,74,227.00
0515 Other Rural Development Programmes			42,05,00,000.00			-37,440.00			9,25,20,002.00			8,48,58,208.00
0701 Medium Irrigation			30,19,00,000.00			0.00			12,75,81,218.00			17,08,24,568.00
0702 Minor Irrigation			41,55,00,000.00			0.00			1,40,99,460.00			57,24,57,963.00
0801 Power			1,49,00,000.00			145,94,00,000.00			279,82,32,937.00			48,05,89,304.00
0810 Non-Conventional Sources Of Energy			230,01,00,000.00			0.00			10,03,325.00			2,24,000.00
0851 Village And Small Industries			47,78,00,000.00			0.00			38,13,24,989.00			41,52,33,677.00
0852 Industries			1,15,00,000.00			8,37,158.00			57,26,946.00			83,76,055.00
0853 Non-Ferrous Mining And Metallurgical Industries			3550,00,00,000.00			0.00			3629,02,84,552.00			3026,57,57,703.00
1051 Ports And Light Houses			5,60,00,000.00			0.00			5,39,52,286.00			5,66,22,033.00
1052 Shipping			11,68,00,000.00			0.00			15,98,80,963.00			15,70,95,886.00
1053 Civil Aviation			17,19,53,000.00			0.00			14,80,60,433.00			1,25,44,150.00
1054 Roads And Bridges			142,34,00,000.00			0.00			71,17,52,584.00			105,15,25,708.00
1055 Road Transport			1,00,000.00			0.00			28,055.00			14,912.00
1056 Inland Water Transport			2,14,00,000.00			0.00			1,95,04,090.00			2,16,62,035.00
1452 Tourism			25,00,000.00			0.00			54,91,224.00			1,09,51,459.00
1456 Civil Supplies			65,00,000.00			0.00			29,65,248.00			41,19,481.00
1475 Other General Economic Services			153,47,00,000.00			0.00			144,08,66,038.00			130,01,42,287.00
<b>Total (iii)</b>			<b>4726,37,75,000.00</b>			<b>146,02,03,678.00</b>			<b>4577,27,61,165.00</b>			<b>3869,59,93,610.00</b>
<b>Total (c)</b>			<b>6730,73,82,000.00</b>			<b>236,94,54,553.00</b>			<b>6706,76,80,089.00</b>			<b>5622,63,68,153.00</b>
<b>Total B.</b>			<b>8055,10,82,000.00</b>			<b>253,79,46,567.00</b>			<b>7655,34,28,415.00</b>			<b>6772,97,54,756.00</b>
<b>C. Grants-In-Aid And Contributions</b>												
1601 Grants In Aid From Central Government			32257,31,00,000.00			4,08,58,000.00			34505,70,14,970.00			25481,25,17,456.00
<b>Total C.</b>			<b>32257,31,00,000.00</b>			<b>4,08,58,000.00</b>			<b>34505,70,14,970.00</b>			<b>25481,25,17,456.00</b>
<b>Total Revenue Receipts</b>			<b>181862,65,82,000.00</b>			<b>931,99,95,943.00</b>			<b>175442,83,22,012.00</b>			<b>163940,09,85,663.00</b>
<b>Capital Public Debt, Loans Etc. Receipt Heads (Capital Account)</b>												
<b>R. Capital Receipts</b>												
4000 Miscellaneous Capital Receipts			80,00,00,000.00			17,21,86,200.00			45,07,24,228.00			-5,50,70,858.00
<b>Total R.</b>			<b>80,00,00,000.00</b>			<b>17,21,86,200.00</b>			<b>45,07,24,228.00</b>			<b>-5,50,70,858.00</b>
<b>Total Capital Receipts Public Debt, Loans Etc.</b>			<b>80,00,00,000.00</b>			<b>17,21,86,200.00</b>			<b>45,07,24,228.00</b>			<b>-5,50,70,858.00</b>
<b>E. Public Debt</b>												
6003 Internal Debt Of The State Government			47127,00,00,000.00			0.00			49783,75,23,261.00			40469,67,37,500.00
6004 Loans And Advances From Central Government			1473,79,00,000.00			11,69,15,000.00			675,25,70,000.00			1444,38,98,000.00
<b>Total E.</b>			<b>48600,79,00,000.00</b>			<b>11,69,15,000.00</b>			<b>50459,00,93,261.00</b>			<b>41914,06,35,500.00</b>
<b>F. Loans And Advances</b>												
6216 Loans For Housing			0.00			0.00			1,97,629.00			12,65,364.00
6235 Loans For Social Security And Welfare			0.00			0.00			9,41,67,000.00			0.00
6402 Loans For Soil And Water Conservation			3,00,000.00			0.00			9,804.00			58,865.00
6416 Loans To Agricultural Financial Institutions			6,17,72,000.00			0.00			7,86,04,578.00			7,36,80,524.00
6425 Loans For Cooperation			3,25,00,000.00			0.00			99,96,525.00			9,10,29,190.00

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6801 Loans For Power Projects			98,08,00,000.00			144,18,00,000.00			144,18,00,000.00			14,74,00,000.00
6851 Loans For Village And Small Industries			5,00,000.00			0.00			6,60,435.00			15,00,000.00
6852 Loans For Iron And Steel Industries			1,58,25,000.00			0.00			27,30,95,393.00			1,57,25,429.00
6858 Loans For Engineering Industires			5,00,00,000.00			0.00			6,99,50,000.00			0.00
6885 Other Loans To Industries And Minerals			2,00,000.00			0.00			4,65,294.00			0.00
7610 Loans To Government Servants Etc.			5,00,00,000.00			1,56,586.00			5,13,75,213.00			3,87,18,950.00
7615 Miscellaneous Loans			71,88,00,000.00			0.00			40,12,410.00			2,56,69,314.00
<b>Total F.</b>			<b>191,06,97,000.00</b>			<b>144,19,56,586.00</b>			<b>202,43,34,281.00</b>			<b>39,50,47,636.00</b>
<b>Total Public Debt, Loans Etc.</b>			<b>48791,85,97,000.00</b>			<b>155,88,71,586.00</b>			<b>50661,44,27,542.00</b>			<b>41953,56,83,136.00</b>
<b>Tot Part I Cons.Fund - Receipts</b>			<b>230734,51,79,000.00</b>			<b>1105,10,53,729.00</b>			<b>226149,34,73,782.00</b>			<b>205888,15,97,941.00</b>
<b>Expenditure Heads - Revenue Account</b>												
<b>A. General Services</b>												
<b>(a) Organs Of State</b>												
2011 Parliament/State/Union Territory Legislatures	0.00	172,35,00,000.00	172,35,00,000.00	0.00	27,69,885.00	27,69,885.00	0.00	165,62,98,298.00	165,62,98,298.00	0.00	164,06,53,075.00	164,06,53,075.00
2012 President, Vice President/Governor, Administrator Of Union Territories	0.00	10,67,00,000.00	10,67,00,000.00	0.00	0.00	0.00	0.00	10,74,20,830.00	10,74,20,830.00	0.00	9,63,87,533.00	9,63,87,533.00
2013 Council Of Ministers	0.00	24,41,00,000.00	24,41,00,000.00	0.00	0.00	0.00	0.00	15,99,36,590.00	15,99,36,590.00	0.00	16,83,97,374.00	16,83,97,374.00
2014 Administration Of Justice	0.00	1205,49,93,000.00	1205,49,93,000.00	0.00	0.00	0.00	0.00	1219,66,21,702.00	1219,66,21,702.00	0.00	1561,35,44,248.00	1561,35,44,248.00
2015 Elections	0.00	412,64,00,000.00	412,64,00,000.00	0.00	0.00	0.00	0.00	431,63,52,692.00	431,63,52,692.00	0.00	528,51,81,050.00	528,51,81,050.00
<b>Total (a)</b>	<b>0.00</b>	<b>1825,56,93,000.00</b>	<b>1825,56,93,000.00</b>	<b>0.00</b>	<b>27,69,885.00</b>	<b>27,69,885.00</b>	<b>0.00</b>	<b>1843,66,30,112.00</b>	<b>1843,66,30,112.00</b>	<b>0.00</b>	<b>2280,41,63,280.00</b>	<b>2280,41,63,280.00</b>
<b>(b) Fiscal Services</b>												
<b>(i) Collection Of Taxes On Income And Expenditure</b>												
2020 Collection Of Taxes On Income And Expenditure	0.00	6,77,00,000.00	6,77,00,000.00	0.00	0.00	0.00	0.00	6,53,60,127.00	6,53,60,127.00	0.00	5,64,08,068.00	5,64,08,068.00
<b>Total (i)</b>	<b>0.00</b>	<b>6,77,00,000.00</b>	<b>6,77,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,53,60,127.00</b>	<b>6,53,60,127.00</b>	<b>0.00</b>	<b>5,64,08,068.00</b>	<b>5,64,08,068.00</b>
<b>(ii) Collection Of Taxes On Property And Capital Transactions</b>												
2029 Land Revenue	0.00	746,32,00,000.00	746,32,00,000.00	0.00	0.00	0.00	0.00	731,32,41,134.00	731,32,41,134.00	0.00	656,69,15,532.00	656,69,15,532.00
2030 Stamps And Registration	0.00	117,77,00,000.00	117,77,00,000.00	0.00	0.00	0.00	0.00	79,85,82,639.00	79,85,82,639.00	0.00	86,51,64,790.00	86,51,64,790.00
<b>Total (ii)</b>	<b>0.00</b>	<b>864,09,00,000.00</b>	<b>864,09,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811,18,23,773.00</b>	<b>811,18,23,773.00</b>	<b>0.00</b>	<b>743,20,80,322.00</b>	<b>743,20,80,322.00</b>
<b>(iii) Collection Of Taxes On Commodities And Services</b>												
2039 State Excise	0.00	190,77,00,000.00	190,77,00,000.00	0.00	0.00	0.00	0.00	200,16,64,358.00	200,16,64,358.00	0.00	172,97,47,687.00	172,97,47,687.00
2040 Taxes On Sales, Trade Etc,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,164.00	-6,164.00	0.00	-1,48,918.00	-1,48,918.00
2041 Taxes On Vehicles	0.00	148,30,81,000.00	148,30,81,000.00	0.00	0.00	0.00	0.00	132,18,57,868.00	132,18,57,868.00	0.00	131,41,72,211.00	131,41,72,211.00
2043 Collection Charges Under State Goods And Services Tax	0.00	392,85,00,000.00	392,85,00,000.00	0.00	-30,73,000.00	-30,73,000.00	0.00	381,16,11,496.00	381,16,11,496.00	0.00	359,69,58,243.00	359,69,58,243.00
2045 Other Taxes And Duties On Commodities And Services	0.00	30,87,00,000.00	30,87,00,000.00	0.00	0.00	0.00	0.00	29,19,59,553.00	29,19,59,553.00	0.00	26,23,82,788.00	26,23,82,788.00
<b>Total (iii)</b>	<b>0.00</b>	<b>762,79,81,000.00</b>	<b>762,79,81,000.00</b>	<b>0.00</b>	<b>-30,73,000.00</b>	<b>-30,73,000.00</b>	<b>0.00</b>	<b>742,70,87,111.00</b>	<b>742,70,87,111.00</b>	<b>0.00</b>	<b>690,31,12,011.00</b>	<b>690,31,12,011.00</b>
<b>(iv) Fiscal Services</b>												
2047 Other Fiscal Services	0.00	11,89,00,000.00	11,89,00,000.00	0.00	0.00	0.00	0.00	11,94,91,348.00	11,94,91,348.00	0.00	11,05,59,190.00	11,05,59,190.00
<b>Total (iv)</b>	<b>0.00</b>	<b>11,89,00,000.00</b>	<b>11,89,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,94,91,348.00</b>	<b>11,94,91,348.00</b>	<b>0.00</b>	<b>11,05,59,190.00</b>	<b>11,05,59,190.00</b>
<b>Total (b)</b>	<b>0.00</b>	<b>1645,54,81,000.00</b>	<b>1645,54,81,000.00</b>	<b>0.00</b>	<b>-30,73,000.00</b>	<b>-30,73,000.00</b>	<b>0.00</b>	<b>1572,37,62,359.00</b>	<b>1572,37,62,359.00</b>	<b>0.00</b>	<b>1450,21,59,591.00</b>	<b>1450,21,59,591.00</b>
<b>(c) Interest Payment And Servicing Of Debt</b>												
2048 Appropriation For Reduction Or Avoidance Of Debt	0.00	350,00,00,000.00	350,00,00,000.00	0.00	0.00	0.00	0.00	350,00,00,000.00	350,00,00,000.00	0.00	700,00,00,000.00	700,00,00,000.00
2049 Interest Payments	0.00	19060,31,00,000.00	19060,31,00,000.00	0.00	2484,38,98,612.00	2484,38,98,612.00	0.00	18519,41,47,882.00	18519,41,47,882.00	0.00	15422,91,16,791.00	15422,91,16,791.00
<b>Total (c)</b>	<b>0.00</b>	<b>19410,31,00,000.00</b>	<b>19410,31,00,000.00</b>	<b>0.00</b>	<b>2484,38,98,612.00</b>	<b>2484,38,98,612.00</b>	<b>0.00</b>	<b>18869,41,47,882.00</b>	<b>18869,41,47,882.00</b>	<b>0.00</b>	<b>16122,91,16,791.00</b>	<b>16122,91,16,791.00</b>

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month			Progressive Total			Actual During Corresponding Month of Previous Year			
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	
<b>General Services</b>													
<b>(d) Administrative Services</b>													
2051	Public Service Commission	0.00	88,80,00,000.00	88,80,00,000.00	0.00	0.00	0.00	0.00	30,06,32,607.00	30,06,32,607.00	0.00	55,53,79,390.00	55,53,79,390.00
2052	Secretariat - General Services	0.00	243,65,00,000.00	243,65,00,000.00	0.00	0.00	0.00	0.00	239,17,67,148.00	239,17,67,148.00	0.00	219,71,02,378.00	219,71,02,378.00
2053	District Administration	0.00	458,15,74,000.00	458,15,74,000.00	0.00	0.00	0.00	0.00	412,73,39,325.00	412,73,39,325.00	0.00	367,20,90,243.00	367,20,90,243.00
2054	Treasury And Accounts Administration	0.00	210,29,00,000.00	210,29,00,000.00	0.00	0.00	0.00	0.00	186,11,80,203.00	186,11,80,203.00	0.00	187,95,55,360.00	187,95,55,360.00
2055	Police	0.00	5396,08,09,000.00	5396,08,09,000.00	0.00	-42,32,788.00	-42,32,788.00	0.00	5526,77,21,709.00	5526,77,21,709.00	0.00	5175,17,27,470.00	5175,17,27,470.00
2056	Jails	0.00	181,51,00,000.00	181,51,00,000.00	0.00	0.00	0.00	0.00	216,84,46,947.00	216,84,46,947.00	0.00	170,93,75,457.00	170,93,75,457.00
2058	Stationery And Printing	0.00	110,45,00,000.00	110,45,00,000.00	0.00	0.00	0.00	0.00	97,39,29,729.00	97,39,29,729.00	0.00	102,45,25,807.00	102,45,25,807.00
2059	Public Works	0.00	951,90,80,000.00	951,90,80,000.00	0.00	0.00	0.00	0.00	797,00,97,462.00	797,00,97,462.00	0.00	865,17,70,028.00	865,17,70,028.00
2062	Vigilance	0.00	61,83,00,000.00	61,83,00,000.00	0.00	0.00	0.00	0.00	69,68,54,760.00	69,68,54,760.00	0.00	61,22,80,911.00	61,22,80,911.00
2070	Other Administrative Services	0.00	536,53,00,000.00	536,53,00,000.00	0.00	0.00	0.00	0.00	435,49,04,202.00	435,49,04,202.00	0.00	390,80,59,242.00	390,80,59,242.00
<b>Total (d)</b>		<b>0.00</b>	<b>8239,20,63,000.00</b>	<b>8239,20,63,000.00</b>	<b>0.00</b>	<b>-42,32,788.00</b>	<b>-42,32,788.00</b>	<b>0.00</b>	<b>8011,28,74,092.00</b>	<b>8011,28,74,092.00</b>	<b>0.00</b>	<b>7596,18,66,286.00</b>	<b>7596,18,66,286.00</b>
<b>(e) Pension And Miscellaneous General Services</b>													
2071	Pensions And Other Retirement Benefits	0.00	19235,84,00,000.00	19235,84,00,000.00	0.00	-17,568.00	-17,568.00	0.00	16383,62,14,342.00	16383,62,14,342.00	0.00	15108,62,47,823.00	15108,62,47,823.00
2075	Miscellaneous General Services	0.00	135,14,00,000.00	135,14,00,000.00	0.00	0.00	0.00	0.00	123,06,94,895.00	123,06,94,895.00	0.00	118,58,37,138.00	118,58,37,138.00
<b>Total (e)</b>		<b>0.00</b>	<b>19370,98,00,000.00</b>	<b>19370,98,00,000.00</b>	<b>0.00</b>	<b>-17,568.00</b>	<b>-17,568.00</b>	<b>0.00</b>	<b>16506,69,09,237.00</b>	<b>16506,69,09,237.00</b>	<b>0.00</b>	<b>15227,20,84,961.00</b>	<b>15227,20,84,961.00</b>
<b>Total A.</b>		<b>0.00</b>	<b>50491,61,37,000.00</b>	<b>50491,61,37,000.00</b>	<b>0.00</b>	<b>2483,93,45,141.00</b>	<b>2483,93,45,141.00</b>	<b>0.00</b>	<b>46803,43,23,682.00</b>	<b>46803,43,23,682.00</b>	<b>0.00</b>	<b>42676,93,90,909.00</b>	<b>42676,93,90,909.00</b>
<b>B. Social Services</b>													
<b>(a) Education, Sports, Arts And Culture</b>													
2202	General Education	0.00	25087,02,83,000.00	25087,02,83,000.00	0.00	-11,876.00	-11,876.00	0.00	25100,68,80,137.00	25100,68,80,137.00	0.00	22622,88,83,778.00	22622,88,83,778.00
2203	Technical Education	0.00	846,70,00,000.00	846,70,00,000.00	0.00	0.00	0.00	0.00	858,87,97,349.00	858,87,97,349.00	0.00	818,89,94,844.00	818,89,94,844.00
2204	Sports And Youth Services	0.00	235,27,01,000.00	235,27,01,000.00	0.00	0.00	0.00	0.00	229,76,40,190.00	229,76,40,190.00	0.00	224,73,07,536.00	224,73,07,536.00
2205	Art And Culture	0.00	353,29,78,000.00	353,29,78,000.00	0.00	1,57,598.00	1,57,598.00	0.00	328,47,85,157.00	328,47,85,157.00	0.00	338,90,88,417.00	338,90,88,417.00
<b>Total (a)</b>		<b>0.00</b>	<b>26522,29,62,000.00</b>	<b>26522,29,62,000.00</b>	<b>0.00</b>	<b>1,45,722.00</b>	<b>1,45,722.00</b>	<b>0.00</b>	<b>26517,81,02,833.00</b>	<b>26517,81,02,833.00</b>	<b>0.00</b>	<b>24005,42,74,575.00</b>	<b>24005,42,74,575.00</b>
<b>(b) Health And Family Welfare</b>													
2210	Medical And Public Health	0.00	7802,12,24,000.00	7802,12,24,000.00	0.00	-25,51,217.00	-25,51,217.00	0.00	7522,17,56,595.00	7522,17,56,595.00	0.00	7605,91,13,373.00	7605,91,13,373.00
2211	Family Welfare	0.00	827,24,41,000.00	827,24,41,000.00	0.00	0.00	0.00	0.00	816,35,58,581.00	816,35,58,581.00	0.00	780,26,92,213.00	780,26,92,213.00
<b>Total (b)</b>		<b>0.00</b>	<b>8629,36,65,000.00</b>	<b>8629,36,65,000.00</b>	<b>0.00</b>	<b>-25,51,217.00</b>	<b>-25,51,217.00</b>	<b>0.00</b>	<b>8338,53,15,176.00</b>	<b>8338,53,15,176.00</b>	<b>0.00</b>	<b>8386,18,05,586.00</b>	<b>8386,18,05,586.00</b>
<b>(c) Water Supply, Sanitation, Housing And Urban Development</b>													
2215	Water Supply And Sanitation	0.00	2388,68,93,000.00	2388,68,93,000.00	0.00	0.00	0.00	0.00	1736,33,30,192.00	1736,33,30,192.00	0.00	3077,53,91,601.00	3077,53,91,601.00
2216	Housing	0.00	2528,53,00,000.00	2528,53,00,000.00	0.00	15,58,49,347.00	15,58,49,347.00	0.00	3223,01,29,814.00	3223,01,29,814.00	0.00	3006,73,51,276.00	3006,73,51,276.00
2217	Urban Development	0.00	2352,68,43,000.00	2352,68,43,000.00	0.00	139,70,21,604.00	139,70,21,604.00	0.00	2243,41,59,644.00	2243,41,59,644.00	0.00	2528,91,75,054.00	2528,91,75,054.00
<b>Total (c)</b>		<b>0.00</b>	<b>7269,90,36,000.00</b>	<b>7269,90,36,000.00</b>	<b>0.00</b>	<b>155,28,70,951.00</b>	<b>155,28,70,951.00</b>	<b>0.00</b>	<b>7202,76,19,650.00</b>	<b>7202,76,19,650.00</b>	<b>0.00</b>	<b>8613,19,17,931.00</b>	<b>8613,19,17,931.00</b>
<b>(d) Information And Broadcasting</b>													
2220	Information And Publicity	0.00	154,46,20,000.00	154,46,20,000.00	0.00	2,69,003.00	2,69,003.00	0.00	148,11,97,972.00	148,11,97,972.00	0.00	181,62,96,332.00	181,62,96,332.00
<b>Total (d)</b>		<b>0.00</b>	<b>154,46,20,000.00</b>	<b>154,46,20,000.00</b>	<b>0.00</b>	<b>2,69,003.00</b>	<b>2,69,003.00</b>	<b>0.00</b>	<b>148,11,97,972.00</b>	<b>148,11,97,972.00</b>	<b>0.00</b>	<b>181,62,96,332.00</b>	<b>181,62,96,332.00</b>
<b>(e) Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>													
2225	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	0.00	8237,79,44,000.00	8237,79,44,000.00	0.00	0.00	0.00	0.00	7167,24,94,164.00	7167,24,94,164.00	0.00	8669,20,30,290.00	8669,20,30,290.00
<b>Total (e)</b>		<b>0.00</b>	<b>8237,79,44,000.00</b>	<b>8237,79,44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7167,24,94,164.00</b>	<b>7167,24,94,164.00</b>	<b>0.00</b>	<b>8669,20,30,290.00</b>	<b>8669,20,30,290.00</b>
<b>(f) Labour And Labour Welfare</b>													
2230	Labour, Employment And Skill Development	0.00	655,81,46,000.00	655,81,46,000.00	0.00	0.00	0.00	0.00	525,01,54,320.00	525,01,54,320.00	0.00	521,03,20,905.00	521,03,20,905.00
<b>Total (f)</b>		<b>0.00</b>	<b>655,81,46,000.00</b>	<b>655,81,46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525,01,54,320.00</b>	<b>525,01,54,320.00</b>	<b>0.00</b>	<b>521,03,20,905.00</b>	<b>521,03,20,905.00</b>

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL ( A & E ), BANGALORE,KARNATAKA**

**MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : SUPPLIMENTARY (1ST SET) : FINANCIAL YEAR 2019-2020**

**REPORT DATE 02-08-2020**

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Plan (Rs.)	Current Month		Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Non Plan (Rs.)	Total (Rs.)		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Social Services</b>													
<b>(g) Social Welfare And Nutrition</b>													
2235	Social Security And Welfare	0.00	16938,86,76,000.00	16938,86,76,000.00	0.00	-31,79,01,422.00	-31,79,01,422.00	0.00	9951,34,42,178.00	9951,34,42,178.00	0.00	14675,95,13,718.00	14675,95,13,718.00
2236	Nutrition	0.00	2150,42,00,000.00	2150,42,00,000.00	0.00	0.00	0.00	0.00	1890,20,65,000.00	1890,20,65,000.00	0.00	1889,28,52,000.00	1889,28,52,000.00
2245	Relief On Account Of Natural Calamities	0.00	556,37,00,000.00	556,37,00,000.00	0.00	-434,62,00,000.00	-434,62,00,000.00	0.00	4485,94,77,173.00	4485,94,77,173.00	0.00	1628,91,98,166.00	1628,91,98,166.00
<b>Total (g)</b>		<b>0.00</b>	<b>19645,65,76,000.00</b>	<b>19645,65,76,000.00</b>	<b>0.00</b>	<b>-466,41,01,422.00</b>	<b>-466,41,01,422.00</b>	<b>0.00</b>	<b>16327,49,84,351.00</b>	<b>16327,49,84,351.00</b>	<b>0.00</b>	<b>18194,15,63,884.00</b>	<b>18194,15,63,884.00</b>
<b>(h) Others</b>													
2250	Other Social Services	0.00	188,95,00,000.00	188,95,00,000.00	0.00	0.00	0.00	0.00	168,91,98,692.00	168,91,98,692.00	0.00	110,09,67,083.00	110,09,67,083.00
2251	Secretariat - Social Services	0.00	46,17,00,000.00	46,17,00,000.00	0.00	0.00	0.00	0.00	46,75,82,562.00	46,75,82,562.00	0.00	44,14,90,645.00	44,14,90,645.00
<b>Total (h)</b>		<b>0.00</b>	<b>235,12,00,000.00</b>	<b>235,12,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,67,81,254.00</b>	<b>215,67,81,254.00</b>	<b>0.00</b>	<b>154,24,57,728.00</b>	<b>154,24,57,728.00</b>
<b>Total B.</b>		<b>0.00</b>	<b>71350,41,49,000.00</b>	<b>71350,41,49,000.00</b>	<b>0.00</b>	<b>-311,33,66,963.00</b>	<b>-311,33,66,963.00</b>	<b>0.00</b>	<b>66442,66,49,720.00</b>	<b>66442,66,49,720.00</b>	<b>0.00</b>	<b>68725,06,67,231.00</b>	<b>68725,06,67,231.00</b>
<b>C. Economic Services</b>													
<b>(a) Agriculture And Allied Activities</b>													
2401	Crop Husbandry	0.00	5106,54,78,000.00	5106,54,78,000.00	0.00	0.00	0.00	0.00	5972,89,33,861.00	5972,89,33,861.00	0.00	4823,72,23,176.00	4823,72,23,176.00
2402	Soil And Water Conservation	0.00	265,84,00,000.00	265,84,00,000.00	0.00	0.00	0.00	0.00	253,76,40,250.00	253,76,40,250.00	0.00	416,63,94,928.00	416,63,94,928.00
2403	Animal Husbandry	0.00	1048,11,53,000.00	1048,11,53,000.00	0.00	0.00	0.00	0.00	1149,45,42,008.00	1149,45,42,008.00	0.00	1036,80,21,672.00	1036,80,21,672.00
2404	Dairy Development	0.00	1468,01,00,000.00	1468,01,00,000.00	0.00	0.00	0.00	0.00	1269,49,37,104.00	1269,49,37,104.00	0.00	1471,13,13,074.00	1471,13,13,074.00
2405	Fisheries	0.00	234,70,14,000.00	234,70,14,000.00	0.00	7,86,47,863.00	7,86,47,863.00	0.00	256,28,85,163.00	256,28,85,163.00	0.00	265,15,60,606.00	265,15,60,606.00
2406	Forestry And Wild Life	0.00	1396,30,63,000.00	1396,30,63,000.00	0.00	-81,07,72,979.00	-81,07,72,979.00	0.00	1662,88,14,833.00	1662,88,14,833.00	0.00	1599,15,30,092.00	1599,15,30,092.00
2408	Food, Storage And Warehousing	0.00	3950,34,01,000.00	3950,34,01,000.00	0.00	0.00	0.00	0.00	3864,58,81,843.00	3864,58,81,843.00	0.00	3633,06,12,573.00	3633,06,12,573.00
2415	Agricultural Research And Education	0.00	669,08,91,000.00	669,08,91,000.00	0.00	0.00	0.00	0.00	775,56,38,000.00	775,56,38,000.00	0.00	637,31,88,000.00	637,31,88,000.00
2425	Co-Operation	0.00	7469,99,03,000.00	7469,99,03,000.00	0.00	8,11,73,914.00	8,11,73,914.00	0.00	6463,66,77,037.00	6463,66,77,037.00	0.00	6451,06,15,062.00	6451,06,15,062.00
<b>Total (a)</b>		<b>0.00</b>	<b>21608,94,03,000.00</b>	<b>21608,94,03,000.00</b>	<b>0.00</b>	<b>-65,09,51,202.00</b>	<b>-65,09,51,202.00</b>	<b>0.00</b>	<b>21668,59,50,099.00</b>	<b>21668,59,50,099.00</b>	<b>0.00</b>	<b>20334,04,59,183.00</b>	<b>20334,04,59,183.00</b>
<b>(b) Rural Development</b>													
2501	Special Programmes For Rural Development	0.00	160,50,00,000.00	160,50,00,000.00	0.00	0.00	0.00	0.00	261,17,60,000.00	261,17,60,000.00	0.00	217,36,78,102.00	217,36,78,102.00
2505	Rural Employment	0.00	1818,48,00,000.00	1818,48,00,000.00	0.00	0.00	0.00	0.00	1818,51,90,351.00	1818,51,90,351.00	0.00	1992,78,58,037.00	1992,78,58,037.00
2506	Land Reforms	0.00	39,98,30,000.00	39,98,30,000.00	0.00	0.00	0.00	0.00	16,98,14,428.00	16,98,14,428.00	0.00	14,89,53,358.00	14,89,53,358.00
2515	Other Rural Development Programmes	0.00	5757,25,04,000.00	5757,25,04,000.00	0.00	-37,440.00	-37,440.00	0.00	5179,95,88,671.00	5179,95,88,671.00	0.00	5258,58,00,747.00	5258,58,00,747.00
<b>Total (b)</b>		<b>0.00</b>	<b>7776,21,34,000.00</b>	<b>7776,21,34,000.00</b>	<b>0.00</b>	<b>-37,440.00</b>	<b>-37,440.00</b>	<b>0.00</b>	<b>7276,63,53,450.00</b>	<b>7276,63,53,450.00</b>	<b>0.00</b>	<b>7483,62,90,244.00</b>	<b>7483,62,90,244.00</b>
<b>(c) Special Areas Programmes</b>													
2551	Hill Areas	0.00	73,00,000.00	73,00,000.00	0.00	0.00	0.00	0.00	60,97,315.00	60,97,315.00	0.00	3,58,48,775.00	3,58,48,775.00
2575	Other Special Area Programmes	0.00	303,00,00,000.00	303,00,00,000.00	0.00	0.00	0.00	0.00	225,80,73,502.00	225,80,73,502.00	0.00	302,57,16,381.00	302,57,16,381.00
<b>Total (c)</b>		<b>0.00</b>	<b>303,73,00,000.00</b>	<b>303,73,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,41,70,817.00</b>	<b>226,41,70,817.00</b>	<b>0.00</b>	<b>306,15,65,156.00</b>	<b>306,15,65,156.00</b>
<b>(d) Irrigation And Flood Control</b>													
2700	Major Irrigation	0.00	496,23,00,000.00	496,23,00,000.00	0.00	10,37,12,211.00	10,37,12,211.00	0.00	385,21,00,288.00	385,21,00,288.00	0.00	357,48,18,414.00	357,48,18,414.00
2701	Medium Irrigation	0.00	1587,25,00,000.00	1587,25,00,000.00	0.00	30,77,01,761.00	30,77,01,761.00	0.00	1361,13,67,746.00	1361,13,67,746.00	0.00	1279,27,86,613.00	1279,27,86,613.00
2702	Minor Irrigation	0.00	322,55,38,000.00	322,55,38,000.00	0.00	0.00	0.00	0.00	263,32,73,530.00	263,32,73,530.00	0.00	273,51,77,201.00	273,51,77,201.00
2705	Command Area Development	0.00	153,93,80,000.00	153,93,80,000.00	0.00	0.00	0.00	0.00	88,58,87,682.00	88,58,87,682.00	0.00	151,86,42,978.00	151,86,42,978.00
2711	Flood Control And Drainage	0.00	60,00,000.00	60,00,000.00	0.00	0.00	0.00	0.00	4,89,00,000.00	4,89,00,000.00	0.00	48,84,970.00	48,84,970.00
<b>Total (d)</b>		<b>0.00</b>	<b>2560,57,18,000.00</b>	<b>2560,57,18,000.00</b>	<b>0.00</b>	<b>41,14,13,972.00</b>	<b>41,14,13,972.00</b>	<b>0.00</b>	<b>2103,15,29,246.00</b>	<b>2103,15,29,246.00</b>	<b>0.00</b>	<b>2062,63,10,176.00</b>	<b>2062,63,10,176.00</b>
<b>(e) Energy</b>													
2801	Power	0.00	12264,10,67,000.00	12264,10,67,000.00	0.00	942,23,00,000.00	942,23,00,000.00	0.00	12318,18,67,000.00	12318,18,67,000.00	0.00	10057,82,88,482.00	10057,82,88,482.00
2810	New And Renewable Energy	0.00	5,49,00,000.00	5,49,00,000.00	0.00	0.00	0.00	0.00	4,39,50,607.00	4,39,50,607.00	0.00	3,58,39,027.00	3,58,39,027.00
<b>Total (e)</b>		<b>0.00</b>	<b>12269,59,67,000.00</b>	<b>12269,59,67,000.00</b>	<b>0.00</b>	<b>942,23,00,000.00</b>	<b>942,23,00,000.00</b>	<b>0.00</b>	<b>12322,58,17,607.00</b>	<b>12322,58,17,607.00</b>	<b>0.00</b>	<b>10061,41,27,509.00</b>	<b>10061,41,27,509.00</b>

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month			Progressive Total			Actual During Corresponding Month of Previous Year			
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	
<b>Economic Services</b>													
<b>(f) Industry And Minerals</b>													
2851	Village And Small Industries	0.00	1012,53,56,000.00	1012,53,56,000.00	0.00	17,46,30,008.00	17,46,30,008.00	0.00	1067,08,16,922.00	1067,08,16,922.00	0.00	846,12,95,038.00	846,12,95,038.00
2852	Industries	0.00	379,06,54,000.00	379,06,54,000.00	0.00	81,93,121.00	81,93,121.00	0.00	326,37,73,557.00	326,37,73,557.00	0.00	586,90,74,128.00	586,90,74,128.00
2853	Non-Ferrous Mining And Metallurgical Industries	0.00	101,41,00,000.00	101,41,00,000.00	0.00	1,46,33,728.00	1,46,33,728.00	0.00	79,88,92,987.00	79,88,92,987.00	0.00	63,37,17,586.00	63,37,17,586.00
<b>Total (f)</b>		<b>0.00</b>	<b>1493,01,10,000.00</b>	<b>1493,01,10,000.00</b>	<b>0.00</b>	<b>19,74,56,857.00</b>	<b>19,74,56,857.00</b>	<b>0.00</b>	<b>1473,34,83,466.00</b>	<b>1473,34,83,466.00</b>	<b>0.00</b>	<b>1496,40,86,752.00</b>	<b>1496,40,86,752.00</b>
<b>(g) Transport</b>													
3051	Ports And Light Houses	0.00	30,16,00,000.00	30,16,00,000.00	0.00	19,13,56,264.00	19,13,56,264.00	0.00	30,35,31,637.00	30,35,31,637.00	0.00	29,61,92,786.00	29,61,92,786.00
3053	Civil Aviation	0.00	5,55,00,000.00	5,55,00,000.00	0.00	0.00	0.00	0.00	2,57,71,452.00	2,57,71,452.00	0.00	6,29,03,486.00	6,29,03,486.00
3054	Roads And Bridges	0.00	2658,29,41,000.00	2658,29,41,000.00	0.00	385,10,93,000.00	385,10,93,000.00	0.00	2464,46,00,531.00	2464,46,00,531.00	0.00	2473,01,56,761.00	2473,01,56,761.00
3055	Road Transport	0.00	1074,56,00,000.00	1074,56,00,000.00	0.00	78,79,52,491.00	78,79,52,491.00	0.00	1065,03,22,566.00	1065,03,22,566.00	0.00	1189,22,00,000.00	1189,22,00,000.00
3056	Inland Water Transport	0.00	4,95,00,000.00	4,95,00,000.00	0.00	0.00	0.00	0.00	4,34,75,030.00	4,34,75,030.00	0.00	4,67,01,188.00	4,67,01,188.00
<b>Total (g)</b>		<b>0.00</b>	<b>3773,51,41,000.00</b>	<b>3773,51,41,000.00</b>	<b>0.00</b>	<b>483,04,01,755.00</b>	<b>483,04,01,755.00</b>	<b>0.00</b>	<b>3566,77,01,216.00</b>	<b>3566,77,01,216.00</b>	<b>0.00</b>	<b>3702,81,54,221.00</b>	<b>3702,81,54,221.00</b>
<b>(i) Science Technology And Environment</b>													
3425	Other Scientific Research	0.00	59,09,50,000.00	59,09,50,000.00	0.00	0.00	0.00	0.00	55,76,00,000.00	55,76,00,000.00	0.00	80,60,74,000.00	80,60,74,000.00
3435	Ecology And Environment	0.00	15,95,85,000.00	15,95,85,000.00	0.00	0.00	0.00	0.00	9,78,32,209.00	9,78,32,209.00	0.00	4,17,88,571.00	4,17,88,571.00
<b>Total (i)</b>		<b>0.00</b>	<b>75,05,35,000.00</b>	<b>75,05,35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,54,32,209.00</b>	<b>65,54,32,209.00</b>	<b>0.00</b>	<b>84,78,62,571.00</b>	<b>84,78,62,571.00</b>
<b>(j) General Economic Services</b>													
3451	Secretariat - Economic Services	0.00	354,26,36,000.00	354,26,36,000.00	0.00	2,03,00,000.00	2,03,00,000.00	0.00	250,76,77,367.00	250,76,77,367.00	0.00	396,29,82,409.00	396,29,82,409.00
3452	Tourism	0.00	117,70,00,000.00	117,70,00,000.00	0.00	0.00	0.00	0.00	97,59,53,061.00	97,59,53,061.00	0.00	148,79,10,165.00	148,79,10,165.00
3454	Census, Surveys And Statistics	0.00	55,11,00,000.00	55,11,00,000.00	0.00	0.00	0.00	0.00	47,14,13,063.00	47,14,13,063.00	0.00	45,61,34,817.00	45,61,34,817.00
3456	Civil Supplies	0.00	26,02,00,000.00	26,02,00,000.00	0.00	0.00	0.00	0.00	23,17,10,506.00	23,17,10,506.00	0.00	22,02,96,308.00	22,02,96,308.00
3475	Other General Economic Services	0.00	2493,08,47,000.00	2493,08,47,000.00	0.00	1377,44,69,382.00	1377,44,69,382.00	0.00	1472,53,45,973.00	1472,53,45,973.00	0.00	1531,30,59,161.00	1531,30,59,161.00
<b>Total (j)</b>		<b>0.00</b>	<b>3046,17,83,000.00</b>	<b>3046,17,83,000.00</b>	<b>0.00</b>	<b>1379,47,69,382.00</b>	<b>1379,47,69,382.00</b>	<b>0.00</b>	<b>1891,20,99,970.00</b>	<b>1891,20,99,970.00</b>	<b>0.00</b>	<b>2144,03,82,860.00</b>	<b>2144,03,82,860.00</b>
<b>Total C.</b>		<b>0.00</b>	<b>52906,80,91,000.00</b>	<b>52906,80,91,000.00</b>	<b>0.00</b>	<b>2800,53,53,324.00</b>	<b>2800,53,53,324.00</b>	<b>0.00</b>	<b>50594,25,38,080.00</b>	<b>50594,25,38,080.00</b>	<b>0.00</b>	<b>47675,92,38,672.00</b>	<b>47675,92,38,672.00</b>
<b>D. Grants-In-Aid And Contributions</b>													
3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	0.00	6856,16,00,000.00	6856,16,00,000.00	0.00	0.00	0.00	0.00	6424,71,55,575.00	6424,71,55,575.00	0.00	5425,30,96,229.00	5425,30,96,229.00
<b>Total D.</b>		<b>0.00</b>	<b>6856,16,00,000.00</b>	<b>6856,16,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6424,71,55,575.00</b>	<b>6424,71,55,575.00</b>	<b>0.00</b>	<b>5425,30,96,229.00</b>	<b>5425,30,96,229.00</b>
<b>Total Revenue Expenditure</b>		<b>0.00</b>	<b>181604,99,77,000.00</b>	<b>181604,99,77,000.00</b>	<b>0.00</b>	<b>4973,13,31,502.00</b>	<b>4973,13,31,502.00</b>	<b>0.00</b>	<b>170265,06,67,057.00</b>	<b>170265,06,67,057.00</b>	<b>0.00</b>	<b>164503,23,93,041.00</b>	<b>*****</b>
<b>Expenditure Heads (Capital Account)</b>													
<b>A. Capital Account Of General Services</b>													
4055	Capital Outlay On Police	0.00	329,34,00,000.00	329,34,00,000.00	0.00	0.00	0.00	0.00	356,39,13,533.00	356,39,13,533.00	0.00	288,06,26,981.00	288,06,26,981.00
4059	Capital Outlay On Public Works	0.00	647,89,00,000.00	647,89,00,000.00	0.00	0.00	0.00	0.00	420,85,78,999.00	420,85,78,999.00	0.00	536,11,81,465.00	536,11,81,465.00
4070	Capital Outlay On Other Administrative Services	0.00	13,64,00,000.00	13,64,00,000.00	0.00	0.00	0.00	0.00	1,66,61,500.00	1,66,61,500.00	0.00	3,22,52,878.00	3,22,52,878.00
<b>Total A.</b>		<b>0.00</b>	<b>990,87,00,000.00</b>	<b>990,87,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,91,54,032.00</b>	<b>778,91,54,032.00</b>	<b>0.00</b>	<b>827,40,61,324.00</b>	<b>827,40,61,324.00</b>
<b>B. Capital Account Of Social Services</b>													
<b>(a) Capital Account Of Education, Sports, Art And Culture</b>													
4202	Capital Outlay On Education, Sports, Art And Culture	0.00	1420,62,93,000.00	1420,62,93,000.00	0.00	0.00	0.00	0.00	1203,16,69,522.00	1203,16,69,522.00	0.00	1107,31,38,939.00	1107,31,38,939.00
<b>Total (a)</b>		<b>0.00</b>	<b>1420,62,93,000.00</b>	<b>1420,62,93,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1203,16,69,522.00</b>	<b>1203,16,69,522.00</b>	<b>0.00</b>	<b>1107,31,38,939.00</b>	<b>1107,31,38,939.00</b>
<b>(b) Capital Account Of Health And Family Welfare</b>													
4210	Capital Outlay On Medical And Public Health	0.00	1063,75,89,000.00	1063,75,89,000.00	0.00	0.00	0.00	0.00	821,95,67,699.00	821,95,67,699.00	0.00	1107,97,24,123.00	1107,97,24,123.00
<b>Total (b)</b>		<b>0.00</b>	<b>1063,75,89,000.00</b>	<b>1063,75,89,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>821,95,67,699.00</b>	<b>821,95,67,699.00</b>	<b>0.00</b>	<b>1107,97,24,123.00</b>	<b>1107,97,24,123.00</b>

Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month	Total (Rs.)	Plan (Rs.)	Progressive Total		Total (Rs.)	Actual During Corresponding Month of Previous Year			
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)				Non Plan (Rs.)	Plan (Rs.)		Non Plan (Rs.)	Total (Rs.)		
<b>Capital Account Of Social Services</b>													
<b>(c) Capital Account Of Water Supply, Sanitation, Housing And Urban Development</b>													
4215	Capital Outlay On Water Supply And Sanitation	0.00	2475,58,00,000.00	2475,58,00,000.00	0.00	0.00	0.00	0.00	2255,91,41,389.00	2255,91,41,389.00	0.00	1612,28,56,159.00	1612,28,56,159.00
4216	Capital Outlay On Housing	0.00	252,26,00,000.00	252,26,00,000.00	0.00	0.00	0.00	0.00	224,34,93,709.00	224,34,93,709.00	0.00	257,93,40,818.00	257,93,40,818.00
4217	Capital Outlay On Urban Development	0.00	3015,60,17,000.00	3015,60,17,000.00	0.00	-1108,50,90,758.00	-1108,50,90,758.00	0.00	1764,52,19,316.00	1764,52,19,316.00	0.00	2153,63,46,062.00	2153,63,46,062.00
<b>Total (c)</b>		<b>0.00</b>	<b>5743,44,17,000.00</b>	<b>5743,44,17,000.00</b>	<b>0.00</b>	<b>-1108,50,90,758.00</b>	<b>-1108,50,90,758.00</b>	<b>0.00</b>	<b>4244,78,54,414.00</b>	<b>4244,78,54,414.00</b>	<b>0.00</b>	<b>4023,85,43,039.00</b>	<b>4023,85,43,039.00</b>
<b>(d) Capital Account Of Information And Broadcasting</b>													
4220	Capital Outlay On Information And Publicity	0.00	5,00,00,000.00	5,00,00,000.00	0.00	0.00	0.00	0.00	3,89,01,534.00	3,89,01,534.00	0.00	45,18,62,654.00	45,18,62,654.00
<b>Total (d)</b>		<b>0.00</b>	<b>5,00,00,000.00</b>	<b>5,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,89,01,534.00</b>	<b>3,89,01,534.00</b>	<b>0.00</b>	<b>45,18,62,654.00</b>	<b>45,18,62,654.00</b>
<b>(e) Capital Account Of Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>													
4225	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	0.00	2876,39,18,000.00	2876,39,18,000.00	0.00	0.00	0.00	0.00	2783,45,12,406.00	2783,45,12,406.00	0.00	3422,37,05,665.00	3422,37,05,665.00
<b>Total (e)</b>		<b>0.00</b>	<b>2876,39,18,000.00</b>	<b>2876,39,18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2783,45,12,406.00</b>	<b>2783,45,12,406.00</b>	<b>0.00</b>	<b>3422,37,05,665.00</b>	<b>3422,37,05,665.00</b>
<b>(g) Capital Account Of Social Welfare And Nutrition</b>													
4235	Capital Outlay On Social Security And Welfare	0.00	72,28,00,000.00	72,28,00,000.00	0.00	0.00	0.00	0.00	75,07,37,800.00	75,07,37,800.00	0.00	66,44,29,508.00	66,44,29,508.00
<b>Total (g)</b>		<b>0.00</b>	<b>72,28,00,000.00</b>	<b>72,28,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,07,37,800.00</b>	<b>75,07,37,800.00</b>	<b>0.00</b>	<b>66,44,29,508.00</b>	<b>66,44,29,508.00</b>
<b>(h) Capital Account Of Other Social Services</b>													
4250	Capital Outlay On Other Social Services	0.00	127,29,00,000.00	127,29,00,000.00	0.00	0.00	0.00	0.00	59,48,74,601.00	59,48,74,601.00	0.00	20,42,37,665.00	20,42,37,665.00
<b>Total (h)</b>		<b>0.00</b>	<b>127,29,00,000.00</b>	<b>127,29,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,48,74,601.00</b>	<b>59,48,74,601.00</b>	<b>0.00</b>	<b>20,42,37,665.00</b>	<b>20,42,37,665.00</b>
<b>Total B.</b>		<b>0.00</b>	<b>11308,79,17,000.00</b>	<b>11308,79,17,000.00</b>	<b>0.00</b>	<b>-1108,50,90,758.00</b>	<b>-1108,50,90,758.00</b>	<b>0.00</b>	<b>9191,81,17,976.00</b>	<b>9191,81,17,976.00</b>	<b>0.00</b>	<b>9793,56,41,593.00</b>	<b>9793,56,41,593.00</b>
<b>C. Capital Account Of Economic Services</b>													
<b>(a) Capital Account Of Agriculture And Allied Activities</b>													
4401	Capital Outlay On Crop Husbandry	0.00	360,89,00,000.00	360,89,00,000.00	0.00	0.00	0.00	0.00	44,34,78,801.00	44,34,78,801.00	0.00	23,89,83,560.00	23,89,83,560.00
4402	Capital Outlay On Soil And Water Conservation	0.00	100,00,00,000.00	100,00,00,000.00	0.00	0.00	0.00	0.00	23,68,79,400.00	23,68,79,400.00	0.00	0.00	0.00
4403	Capital Outlay On Animal Husbandry	0.00	75,68,00,000.00	75,68,00,000.00	0.00	0.00	0.00	0.00	107,91,49,914.00	107,91,49,914.00	0.00	73,97,75,000.00	73,97,75,000.00
4405	Capital Outlay On Fisheries	0.00	46,77,00,000.00	46,77,00,000.00	0.00	0.00	0.00	0.00	78,59,56,160.00	78,59,56,160.00	0.00	99,81,91,590.00	99,81,91,590.00
4406	Capital Outlay On Forestry And Wild Life	0.00	116,96,00,000.00	116,96,00,000.00	0.00	0.00	0.00	0.00	66,61,19,128.00	66,61,19,128.00	0.00	16,82,20,586.00	16,82,20,586.00
<b>Total (a)</b>		<b>0.00</b>	<b>700,30,00,000.00</b>	<b>700,30,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321,15,83,403.00</b>	<b>321,15,83,403.00</b>	<b>0.00</b>	<b>214,51,70,736.00</b>	<b>214,51,70,736.00</b>
<b>(b) Capital Account Of Rural Development</b>													
4515	Capital Outlay On Other Rural Development Programmes	0.00	60,39,77,000.00	60,39,77,000.00	0.00	0.00	0.00	0.00	64,80,48,000.00	64,80,48,000.00	0.00	66,82,59,790.00	66,82,59,790.00
<b>Total (b)</b>		<b>0.00</b>	<b>60,39,77,000.00</b>	<b>60,39,77,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,80,48,000.00</b>	<b>64,80,48,000.00</b>	<b>0.00</b>	<b>66,82,59,790.00</b>	<b>66,82,59,790.00</b>
<b>(c) Capital Account Of Special Areas Programme</b>													
4575	Capital Outlay On Other Special Areas Programmes	0.00	1800,00,00,000.00	1800,00,00,000.00	0.00	0.00	0.00	0.00	1190,16,54,665.00	1190,16,54,665.00	0.00	1162,88,87,500.00	1162,88,87,500.00
<b>Total (c)</b>		<b>0.00</b>	<b>1800,00,00,000.00</b>	<b>1800,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1190,16,54,665.00</b>	<b>1190,16,54,665.00</b>	<b>0.00</b>	<b>1162,88,87,500.00</b>	<b>1162,88,87,500.00</b>
<b>(d) Capital Account Of Irrigation And Flood Control</b>													
4701	Capital Outlay On Medium Irrigation	0.00	11307,69,00,000.00	11307,69,00,000.00	0.00	0.00	0.00	0.00	10862,48,33,403.00	10862,48,33,403.00	0.00	9963,86,65,600.00	9963,86,65,600.00
4702	Capital Outlay On Minor Irrigation	0.00	1711,96,38,000.00	1711,96,38,000.00	0.00	0.00	0.00	0.00	2268,58,94,559.00	2268,58,94,559.00	0.00	1990,67,30,474.00	1990,67,30,474.00
4705	Capital Outlay On Command Area Development	0.00	167,22,00,000.00	167,22,00,000.00	0.00	0.00	0.00	0.00	113,46,96,868.00	113,46,96,868.00	0.00	79,37,70,041.00	79,37,70,041.00
4711	Capital Outlay On Flood Control Project	0.00	27,34,00,000.00	27,34,00,000.00	0.00	0.00	0.00	0.00	98,18,77,502.00	98,18,77,502.00	0.00	55,50,36,644.00	55,50,36,644.00
<b>Total (d)</b>		<b>0.00</b>	<b>13214,21,38,000.00</b>	<b>13214,21,38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13342,73,02,332.00</b>	<b>13342,73,02,332.00</b>	<b>0.00</b>	<b>12089,42,02,759.00</b>	<b>12089,42,02,759.00</b>

Part I - Consolidated Fund		Budget / Revised Estimates Current Year			Current Month			Progressive Total			Actual During Corresponding Month of Previous Year		
		Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
<b>Capital Account Of Economic Services</b>													
<b>(e) Capital Account Of Energy</b>													
4801	Capital Outlay On Power Projects	0.00	858,35,00,000.00	858,35,00,000.00	0.00	0.00	0.00	0.00	858,35,00,000.00	858,35,00,000.00	0.00	627,85,21,232.00	627,85,21,232.00
<b>Total (e)</b>		<b>0.00</b>	<b>858,35,00,000.00</b>	<b>858,35,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>858,35,00,000.00</b>	<b>858,35,00,000.00</b>	<b>0.00</b>	<b>627,85,21,232.00</b>	<b>627,85,21,232.00</b>
<b>(f) Capital Account Of Industry And Minerals</b>													
4851	Capital Outlay On Village And Small Industries	0.00	408,10,60,000.00	408,10,60,000.00	0.00	0.00	0.00	0.00	246,40,77,665.00	246,40,77,665.00	0.00	259,08,99,330.00	259,08,99,330.00
4852	Capital Outlay On Iron And Steel Industries	0.00	250,00,00,000.00	250,00,00,000.00	0.00	0.00	0.00	0.00	93,95,00,000.00	93,95,00,000.00	0.00	230,86,50,000.00	230,86,50,000.00
4860	Capital Outlay On Consumer Industries	0.00	210,00,00,000.00	210,00,00,000.00	0.00	0.00	0.00	0.00	9,99,00,894.00	9,99,00,894.00	0.00	57,73,34,269.00	57,73,34,269.00
4885	Other Capital Outlay On Industries And Minerals	0.00	100,00,00,000.00	100,00,00,000.00	0.00	0.00	0.00	0.00	100,00,00,000.00	100,00,00,000.00	0.00	68,45,00,000.00	68,45,00,000.00
<b>Total (f)</b>		<b>0.00</b>	<b>968,10,60,000.00</b>	<b>968,10,60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,34,78,559.00</b>	<b>450,34,78,559.00</b>	<b>0.00</b>	<b>616,13,83,599.00</b>	<b>616,13,83,599.00</b>
<b>(g) Capital Account Of Transport</b>													
5051	Capital Outlay On Ports And Light Houses	0.00	269,03,00,000.00	269,03,00,000.00	0.00	-12,40,66,285.00	-12,40,66,285.00	0.00	163,65,03,135.00	163,65,03,135.00	0.00	132,36,06,923.00	132,36,06,923.00
5054	Capital Outlay On Roads And Bridges	0.00	7996,87,49,000.00	7996,87,49,000.00	0.00	-378,69,34,698.00	-378,69,34,698.00	0.00	8343,98,26,853.00	8343,98,26,853.00	0.00	8327,05,36,297.00	8327,05,36,297.00
5055	Capital Outlay On Road Transport	0.00	439,68,00,000.00	439,68,00,000.00	0.00	0.00	0.00	0.00	389,17,44,200.00	389,17,44,200.00	0.00	399,38,44,000.00	399,38,44,000.00
<b>Total (g)</b>		<b>0.00</b>	<b>8705,58,49,000.00</b>	<b>8705,58,49,000.00</b>	<b>0.00</b>	<b>-391,10,00,983.00</b>	<b>-391,10,00,983.00</b>	<b>0.00</b>	<b>8896,80,74,188.00</b>	<b>8896,80,74,188.00</b>	<b>0.00</b>	<b>8858,79,87,220.00</b>	<b>8858,79,87,220.00</b>
<b>(j) Capital Account Of General Economic Services</b>													
5452	Capital Outlay On Tourism	0.00	379,83,00,000.00	379,83,00,000.00	0.00	0.00	0.00	0.00	283,18,16,047.00	283,18,16,047.00	0.00	265,67,35,525.00	265,67,35,525.00
5465	Investments In General Financial And Trading Institutions	0.00	-4,62,41,000.00	-4,62,41,000.00	0.00	-500,00,00,000.00	-500,00,00,000.00	0.00	35,93,74,000.00	35,93,74,000.00	0.00	57,22,60,543.00	57,22,60,543.00
5475	Capital Outlay On Other General Economic Services	0.00	98,31,00,000.00	98,31,00,000.00	0.00	0.00	0.00	0.00	115,22,83,935.00	115,22,83,935.00	0.00	72,75,51,820.00	72,75,51,820.00
<b>Total (j)</b>		<b>0.00</b>	<b>473,51,59,000.00</b>	<b>473,51,59,000.00</b>	<b>0.00</b>	<b>-500,00,00,000.00</b>	<b>-500,00,00,000.00</b>	<b>0.00</b>	<b>434,34,73,982.00</b>	<b>434,34,73,982.00</b>	<b>0.00</b>	<b>395,65,47,888.00</b>	<b>395,65,47,888.00</b>
<b>Total C.</b>		<b>0.00</b>	<b>26780,46,83,000.00</b>	<b>26780,46,83,000.00</b>	<b>0.00</b>	<b>-891,10,00,983.00</b>	<b>-891,10,00,983.00</b>	<b>0.00</b>	<b>25558,71,15,129.00</b>	<b>25558,71,15,129.00</b>	<b>0.00</b>	<b>24032,09,60,724.00</b>	<b>24032,09,60,724.00</b>
<b>Total Capital Expenditure</b>		<b>0.00</b>	<b>39080,13,00,000.00</b>	<b>39080,13,00,000.00</b>	<b>0.00</b>	<b>-1999,60,91,741.00</b>	<b>-1999,60,91,741.00</b>	<b>0.00</b>	<b>35529,43,87,137.00</b>	<b>35529,43,87,137.00</b>	<b>0.00</b>	<b>34653,06,63,641.00</b>	<b>34653,06,63,641.00</b>
<b>Public Debt, Loans Etc.</b>													
<b>E. Public Debt</b>													
6003	Internal Debt Of The State Government	0.00	8446,45,00,000.00	8446,45,00,000.00	0.00	0.00	0.00	0.00	8756,14,16,946.00	8756,14,16,946.00	0.00	9741,02,91,480.00	9741,02,91,480.00
6004	Loans And Advances From Central Government	0.00	1517,91,00,000.00	1517,91,00,000.00	0.00	0.00	0.00	0.00	1424,25,03,953.00	1424,25,03,953.00	0.00	1341,58,79,749.00	1341,58,79,749.00
<b>Total E.</b>		<b>0.00</b>	<b>9964,36,00,000.00</b>	<b>9964,36,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10180,39,20,899.00</b>	<b>10180,39,20,899.00</b>	<b>0.00</b>	<b>11082,61,71,229.00</b>	<b>11082,61,71,229.00</b>
<b>F. Loans And Advances</b>													
6215	Loans For Water Supply And Sanitation	0.00	1157,00,00,000.00	1157,00,00,000.00	0.00	11,69,15,000.00	11,69,15,000.00	0.00	625,94,15,000.00	625,94,15,000.00	0.00	462,78,36,000.00	462,78,36,000.00
6217	Loans For Urban Development	0.00	1905,21,00,000.00	1905,21,00,000.00	0.00	-1394,79,00,000.00	-1394,79,00,000.00	0.00	430,21,00,000.00	430,21,00,000.00	0.00	973,24,00,000.00	973,24,00,000.00
6235	Loans For Social Security And Welfare	0.00	5,00,00,000.00	5,00,00,000.00	0.00	0.00	0.00	0.00	5,00,00,000.00	5,00,00,000.00	0.00	5,00,00,000.00	5,00,00,000.00
6416	Loans To Agricultural Financial Institutions	0.00	10,00,00,000.00	10,00,00,000.00	0.00	0.00	0.00	0.00	10,00,00,000.00	10,00,00,000.00	0.00	4,56,00,000.00	4,56,00,000.00
6425	Loans For Cooperation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,00,00,000.00	3,00,00,000.00	0.00	0.00	0.00
6801	Loans For Power Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500,00,00,000.00	2500,00,00,000.00	0.00	1500,00,00,000.00	1500,00,00,000.00
6851	Loans For Village And Small Industries	0.00	7,00,00,000.00	7,00,00,000.00	0.00	0.00	0.00	0.00	13,73,00,000.00	13,73,00,000.00	0.00	4,50,00,000.00	4,50,00,000.00
6852	Loans For Iron And Steel Industries	0.00	355,00,00,000.00	355,00,00,000.00	0.00	0.00	0.00	0.00	414,98,80,837.00	414,98,80,837.00	0.00	321,09,50,421.00	321,09,50,421.00
6860	Loans For Consumer Industries	0.00	35,00,00,000.00	35,00,00,000.00	0.00	19,62,69,000.00	19,62,69,000.00	0.00	60,16,69,000.00	60,16,69,000.00	0.00	204,96,25,525.00	204,96,25,525.00
7610	Loans To Government Servants Etc.	0.00	21,76,00,000.00	21,76,00,000.00	0.00	-55,192.00	-55,192.00	0.00	6,04,10,000.00	6,04,10,000.00	0.00	11,08,40,000.00	11,08,40,000.00
<b>Total F.</b>		<b>0.00</b>	<b>3495,97,00,000.00</b>	<b>3495,97,00,000.00</b>	<b>0.00</b>	<b>-1363,47,71,192.00</b>	<b>-1363,47,71,192.00</b>	<b>0.00</b>	<b>4069,07,74,837.00</b>	<b>4069,07,74,837.00</b>	<b>0.00</b>	<b>3487,22,51,946.00</b>	<b>3487,22,51,946.00</b>



Part I - Consolidated Fund	Budget / Revised Estimates Current Year			Current Month			Progressive Total			Actual During Corresponding Month of Previous Year		
	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)	Plan (Rs.)	Non Plan (Rs.)	Total (Rs.)
Total Public Debt, Loans Etc.	0.00	13460,33,00,000.00	13460,33,00,000.00	0.00	-1363,47,71,192.00	-1363,47,71,192.00	0.00	14249,46,95,736.00	14249,46,95,736.00	0.00	14569,84,23,175.00	14569,84,23,175.00
Total Part I Cons. Fund Payment	0.00	234145,45,77,000.00	234145,45,77,000.00	0.00	1610,04,68,569.00	1610,04,68,569.00	0.00	220043,97,49,930.00	220043,97,49,930.00	0.00	213726,14,79,857.00	*****

	Receipts		Outgoings		Net Receipt Plus or Minus	
	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)
<b>Part II - Contingency Fund</b>						
<b>Total Part II Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Part III - Public Account</b>						
<b>I. Small Savings, Provident Fund Etc.,</b>						
<b>(b) State Provident Funds</b>						
8009 State Provident Funds	1313,60,86,536.00	4396,11,65,596.00	0.00	2625,96,86,642.00	1313,60,86,536.00	1770,14,78,954.00
<b>Total (b)</b>	<b>1313,60,86,536.00</b>	<b>4396,11,65,596.00</b>	<b>0.00</b>	<b>2625,96,86,642.00</b>	<b>1313,60,86,536.00</b>	<b>1770,14,78,954.00</b>
<b>(c) Other Accounts</b>						
8011 Insurance & Pension Funds	1170,74,63,405.00	3934,32,22,000.00	31,78,77,520.00	1548,74,03,855.00	1138,95,85,885.00	2385,58,18,145.00
<b>Total (c)</b>	<b>1170,74,63,405.00</b>	<b>3934,32,22,000.00</b>	<b>31,78,77,520.00</b>	<b>1548,74,03,855.00</b>	<b>1138,95,85,885.00</b>	<b>2385,58,18,145.00</b>
<b>Total I.</b>	<b>2484,35,49,941.00</b>	<b>8330,43,87,596.00</b>	<b>31,78,77,520.00</b>	<b>4174,70,90,497.00</b>	<b>2452,56,72,421.00</b>	<b>4155,72,97,099.00</b>
<b>J. Reserve Funds</b>						
<b>(a) Reserve Funds Bearing Interest</b>						
8115 Depreciation / Renewal Reserve Funds	1,01,107.00	1,01,107.00			1,01,107.00	1,01,107.00
8121 General & Other Reserve Funds	3781,28,00,000.00	5131,65,43,189.00	4292,97,51,561.00	4292,97,51,561.00	-511,69,51,561.00	838,67,91,628.00
<b>Total (a)</b>	<b>3781,29,01,107.00</b>	<b>5131,66,44,296.00</b>	<b>4292,97,51,561.00</b>	<b>4292,97,51,561.00</b>	<b>-511,68,50,454.00</b>	<b>838,68,92,735.00</b>
<b>(b) Reserve Funds Not Bearing Interest</b>						
8222 Sinking Funds	0.00	350,00,00,000.00	0.00	350,00,00,000.00	0.00	0.00
8229 Development & Welfare Funds	1572,59,61,212.00	1613,91,67,923.00	3037,09,28,687.00	3049,96,43,117.00	-1464,49,67,475.00	-1436,04,75,194.00
<b>Total (b)</b>	<b>1572,59,61,212.00</b>	<b>1963,91,67,923.00</b>	<b>3037,09,28,687.00</b>	<b>3399,96,43,117.00</b>	<b>-1464,49,67,475.00</b>	<b>-1436,04,75,194.00</b>
<b>Total J.</b>	<b>5353,88,62,319.00</b>	<b>7095,58,12,219.00</b>	<b>7330,06,80,248.00</b>	<b>7692,93,94,678.00</b>	<b>-1976,18,17,929.00</b>	<b>-597,35,82,459.00</b>
<b>K. Deposits And Advances</b>						
<b>(a) Deposits Bearing Interest</b>						
8342 - Other Deposits	0.00	2013,65,04,095.00	-5,34,97,022.00	1914,16,90,709.00	5,34,97,022.00	99,48,13,387.00
<b>Total (a)</b>	<b>0.00</b>	<b>2013,65,04,095.00</b>	<b>-5,34,97,022.00</b>	<b>1914,16,90,709.00</b>	<b>5,34,97,022.00</b>	<b>99,48,13,387.00</b>
<b>(b) Deposits Not Bearing Interest</b>						
8443 Civil Deposits	-17,92,21,539.00	12937,67,25,382.00	0.00	11602,95,86,322.00	-17,92,21,539.00	1334,71,39,060.00
8448 Deposits Of Local Funds	0.00	33518,34,65,465.00	0.00	32151,71,69,007.00	0.00	1366,62,96,458.00
8449 Other Deposits	377,65,49,741.00	12163,95,04,465.00	378,69,34,698.00	11790,96,63,625.00	-1,03,84,957.00	372,98,40,840.00
<b>Total (b)</b>	<b>359,73,28,202.00</b>	<b>58619,96,95,312.00</b>	<b>378,69,34,698.00</b>	<b>55545,64,18,954.00</b>	<b>-18,96,06,496.00</b>	<b>3074,32,76,358.00</b>
<b>Total K.</b>	<b>359,73,28,202.00</b>	<b>60633,61,99,407.00</b>	<b>373,34,37,676.00</b>	<b>57459,81,09,663.00</b>	<b>-13,61,09,474.00</b>	<b>3173,80,89,745.00</b>
<b>L. Suspense And Miscellaneous</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	-8,93,13,791.00	1925,77,91,959.00	-55,07,62,411.00	1689,78,01,560.00	46,14,48,620.00	235,99,90,399.00
<b>Total (b)</b>	<b>-8,93,13,791.00</b>	<b>1925,77,91,959.00</b>	<b>-55,07,62,411.00</b>	<b>1689,78,01,560.00</b>	<b>46,14,48,620.00</b>	<b>235,99,90,399.00</b>
<b>(c) Other Accounts</b>						
8670 Cheques And Bills	2,09,996.00	175567,21,27,829.00	24,62,39,263.00	177108,44,02,781.00	-24,60,29,267.00	-1541,22,74,952.00
8672 Permanent Cash Imprest			0.00	31,00,547.00	0.00	-31,00,547.00
8673 Cash Balance Investment Account	0.00	214095,73,23,835.00	0.00	222590,65,95,430.00	0.00	-8494,92,71,595.00
8675 Deposits With Reserve Bank	24,62,39,263.00	326113,09,79,698.00	24,62,39,263.00	326113,09,79,698.00	0.00	0.00
<b>Total (c)</b>	<b>24,64,49,259.00</b>	<b>715776,04,31,362.00</b>	<b>49,24,78,526.00</b>	<b>725812,50,78,456.00</b>	<b>-24,60,29,267.00</b>	<b>-10036,46,47,094.00</b>
<b>Total L.</b>	<b>15,71,35,468.00</b>	<b>717701,82,23,321.00</b>	<b>-5,82,83,885.00</b>	<b>727502,28,80,016.00</b>	<b>21,54,19,353.00</b>	<b>-9800,46,56,695.00</b>

	Receipts		Outgoings		Net Receipt Plus or Minus	
	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)	Current (Rs.)	Progressive (Rs.)
<b>M. Remittances</b>						
<b>(a) Money Orders And Other Remittances</b>						
8782 Cash Remittances And Adjustments Between Offices Rendering Accounts To The Same Accounts Officer	0.00	44,68,65,511.00	0.00	308,08,64,685.00	0.00	-263,39,99,174.00
<b>Total (a)</b>	<b>0.00</b>	<b>44,68,65,511.00</b>	<b>0.00</b>	<b>308,08,64,685.00</b>	<b>0.00</b>	<b>-263,39,99,174.00</b>
<b>(b) Inter Government Adjustment Accounts</b>						
8793 Inter State Suspense Account	0.00	1,26,06,867.00	0.00	85,30,71,781.00	0.00	-84,04,64,914.00
<b>Total (b)</b>	<b>0.00</b>	<b>1,26,06,867.00</b>	<b>0.00</b>	<b>85,30,71,781.00</b>	<b>0.00</b>	<b>-84,04,64,914.00</b>
<b>Total M.</b>	<b>0.00</b>	<b>45,94,72,378.00</b>	<b>0.00</b>	<b>393,39,36,466.00</b>	<b>0.00</b>	<b>-347,44,64,088.00</b>
<b>Total Part III Public Account</b>	<b>8213,68,75,930.00</b>	<b>793807,40,94,921.00</b>	<b>7729,37,11,559.00</b>	<b>797223,14,11,320.00</b>	<b>484,31,64,371.00</b>	<b>-3415,73,16,398.00</b>