

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A & E), BANGALORE,KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : APRIL 2020

FINANCIAL YEAR 2020-2021

REPORT DATE 04-06-2020

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Plan (Rs.) | Current Month | | Plan (Rs.) | Progressive Total | | Total (Rs.) | Actual During Corresponding Month of Previous Year | | |
|--|---|----------------|----------------------------|------------|----------------|--------------------------|------------|-------------------|-------------|--------------------------|--|----------------|--------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| Receipt Heads - Revenue Account | | | | | | | | | | | | | |
| A. Tax Revenue | | | | | | | | | | | | | |
| (a) Q1 | | | | | | | | | | | | | |
| 0005 Central Goods And Services Tax | | | 8653,82,00,000.00 | | | 618,13,00,000.00 | | | | 618,13,00,000.00 | | | 860,52,00,000.00 |
| 0006 State Goods And Service Tax | | | 47319,00,00,000.00 | | | 782,34,92,936.00 | | | | 782,34,92,936.00 | | | 4056,01,21,931.00 |
| 0020 Corporation Tax | | | 8794,58,00,000.00 | | | 439,73,00,000.00 | | | | 439,73,00,000.00 | | | 0.00 |
| 0021 Taxes On Income Other Than Corporation Tax | | | 8177,39,00,000.00 | | | 408,87,00,000.00 | | | | 408,87,00,000.00 | | | 541,56,00,000.00 |
| 0022 Taxes On Agricultural Income | | | 0.00 | | | 2,800.00 | | | | 2,800.00 | | | 5,05,322.00 |
| 0028 Other Taxes On Income And Expenditure | | | 1225,00,00,000.00 | | | 80,66,89,627.00 | | | | 80,66,89,627.00 | | | 134,52,34,173.00 |
| Total (a) | | | 74169,79,00,000.00 | | | 2329,74,85,363.00 | | | | 2329,74,85,363.00 | | | 5592,66,61,426.00 |
| (b) Taxes On Property And Capital Transaction | | | | | | | | | | | | | |
| 0029 Land Revenue | | | 246,00,00,000.00 | | | 1,43,11,364.00 | | | | 1,43,11,364.00 | | | 4,55,68,855.00 |
| 0030 Stamps And Registration Fees | | | 12655,00,00,000.00 | | | 30,89,54,786.00 | | | | 30,89,54,786.00 | | | 676,84,15,411.00 |
| Total (b) | | | 12901,00,00,000.00 | | | 32,32,66,150.00 | | | | 32,32,66,150.00 | | | 681,39,84,266.00 |
| (c) Taxes On Property, Capital And Other Transactions | | | | | | | | | | | | | |
| 0037 Customs | | | 1784,53,00,000.00 | | | 127,47,00,000.00 | | | | 127,47,00,000.00 | | | 178,66,00,000.00 |
| 0038 Union Excise Duties | | | 1165,95,00,000.00 | | | 83,28,00,000.00 | | | | 83,28,00,000.00 | | | 109,68,00,000.00 |
| 0039 State Excise | | | 22700,00,00,000.00 | | | 1,06,40,250.00 | | | | 1,06,40,250.00 | | | 1302,84,08,604.00 |
| 0040 Taxes On Sales, Trade Etc. | | | 17783,00,00,000.00 | | | 1125,20,88,109.00 | | | | 1125,20,88,109.00 | | | 1418,51,60,527.00 |
| 0041 Taxes On Vehicles | | | 7114,83,58,000.00 | | | 79,05,74,377.00 | | | | 79,05,74,377.00 | | | 424,21,84,797.00 |
| 0042 Taxes On Goods And Passengers | | | 0.00 | | | 2,37,896.00 | | | | 2,37,896.00 | | | 3,80,87,259.00 |
| 0043 Taxes On Duties And Electricity | | | 2916,99,00,000.00 | | | 10,21,84,220.00 | | | | 10,21,84,220.00 | | | 25,55,98,261.00 |
| 0044 Service Tax | | | 15,25,00,000.00 | | | 1,09,00,000.00 | | | | 1,09,00,000.00 | | | 0.00 |
| 0045 Other Taxes And Duties On Commodities And Services | | | 31,00,00,000.00 | | | 1,25,66,959.00 | | | | 1,25,66,959.00 | | | 1,31,10,488.00 |
| Total (c) | | | 53511,55,58,000.00 | | | 1428,66,91,811.00 | | | | 1428,66,91,811.00 | | | 3464,59,49,936.00 |
| Total A. | | | 140582,34,58,000.00 | | | 3790,74,43,324.00 | | | | 3790,74,43,324.00 | | | 9738,65,95,628.00 |
| B. Non-Tax Revenue | | | | | | | | | | | | | |
| (b) Interest Receipts, Dividends And Profits | | | | | | | | | | | | | |
| 0049 Interest Receipts | | | 718,83,00,000.00 | | | 50,45,75,083.00 | | | | 50,45,75,083.00 | | | 23,07,66,889.00 |
| Total (b) | | | 718,83,00,000.00 | | | 50,45,75,083.00 | | | | 50,45,75,083.00 | | | 23,07,66,889.00 |
| (c) Other Non-Tax Revenue | | | | | | | | | | | | | |
| (i) General Services | | | | | | | | | | | | | |
| 0055 Police | | | 462,28,00,000.00 | | | 37,88,25,429.00 | | | | 37,88,25,429.00 | | | 15,65,89,375.00 |
| 0056 Jails | | | 5,41,00,000.00 | | | 9,62,378.00 | | | | 9,62,378.00 | | | 7,38,338.00 |
| 0058 Stationery And Printing | | | 18,66,00,000.00 | | | 45,840.00 | | | | 45,840.00 | | | 41,40,766.00 |
| 0059 Public Works | | | 34,50,00,000.00 | | | 31,48,118.00 | | | | 31,48,118.00 | | | 1,14,41,771.00 |
| 0070 Other Administrative Services | | | 228,43,00,000.00 | | | 5,18,74,017.00 | | | | 5,18,74,017.00 | | | 12,81,10,923.00 |
| 0071 Contribution And Recoveries Towards Pension And Other Retirement Benefits | | | 109,90,00,000.00 | | | 4,50,87,571.00 | | | | 4,50,87,571.00 | | | 23,38,44,336.00 |
| Total (i) | | | 859,18,00,000.00 | | | 47,99,43,353.00 | | | | 47,99,43,353.00 | | | 53,48,65,509.00 |
| (ii) Social Services | | | | | | | | | | | | | |
| 0202 Education, Sports, Art And Culture | | | 178,12,00,000.00 | | | 10,33,76,490.00 | | | | 10,33,76,490.00 | | | 6,14,48,433.00 |
| 0210 Medical And Public Health | | | 409,07,00,000.00 | | | 3,68,15,566.00 | | | | 3,68,15,566.00 | | | 43,24,55,874.00 |
| 0211 Family Welfare | | | 20,00,000.00 | | | 7,98,171.00 | | | | 7,98,171.00 | | | 18,388.00 |
| 0215 Water Supply And Sanitation | | | 8,00,000.00 | | | 4,83,246.00 | | | | 4,83,246.00 | | | 7,10,087.00 |
| 0216 Housing | | | 89,72,00,000.00 | | | 5,03,02,307.00 | | | | 5,03,02,307.00 | | | 8,68,00,901.00 |
| 0217 Urban Development | | | 7,25,00,000.00 | | | 15,63,209.00 | | | | 15,63,209.00 | | | 53,99,379.00 |
| 0220 Informtion And Publicity | | | 2,14,00,000.00 | | | 21,11,897.00 | | | | 21,11,897.00 | | | 9,89,752.00 |
| 0230 Labour And Employment | | | 53,66,00,000.00 | | | 45,14,342.00 | | | | 45,14,342.00 | | | 2,46,46,381.00 |
| 0235 Social Security And Welfare | | | 8,40,00,000.00 | | | 4,79,416.00 | | | | 4,79,416.00 | | | 12,53,296.00 |
| 0250 Other Social Services | | | 24,10,00,000.00 | | | 12,33,746.00 | | | | 12,33,746.00 | | | 2,39,68,342.00 |
| Total (ii) | | | 772,74,00,000.00 | | | 20,16,78,390.00 | | | | 20,16,78,390.00 | | | 63,76,90,833.00 |
| (iii) Economic Services | | | | | | | | | | | | | |
| 0401 Crop Husbandry | | | 14,49,00,000.00 | | | 25,23,663.00 | | | | 25,23,663.00 | | | 37,49,923.00 |

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A & E), BANGALORE,KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : APRIL 2020

FINANCIAL YEAR 2020-2021

REPORT DATE 04-06-2020

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | |
|---|---|----------------|----------------------------|---------------|----------------|--------------------------|-------------------|----------------|--------------------------|--|----------------|---------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| 0403 Animal Husbandry | | | 9,63,00,000.00 | | | 42,11,552.00 | | | 42,11,552.00 | | | 68,75,656.00 |
| 0405 Fisheries | | | 25,92,00,000.00 | | | 8,30,691.00 | | | 8,30,691.00 | | | 85,13,106.00 |
| 0406 Forestry And Wild Life | | | 325,30,00,000.00 | | | 3,87,74,512.00 | | | 3,87,74,512.00 | | | 10,84,52,896.00 |
| 0408 Food, Storage And Warehousing | | | 7,20,00,000.00 | | | 11,11,431.00 | | | 11,11,431.00 | | | 4,31,100.00 |
| 0425 Co-Operation | | | 39,71,00,000.00 | | | 6,28,371.00 | | | 6,28,371.00 | | | 1,54,65,386.00 |
| 0506 Land Reforms | | | 13,00,000.00 | | | 14,828.00 | | | 14,828.00 | | | 36,975.00 |
| 0515 Other Rural Development Programmes | | | 9,15,00,000.00 | | | 6,47,679.00 | | | 6,47,679.00 | | | 45,35,207.00 |
| 0701 Medium Irrigation | | | 122,94,00,000.00 | | | 6,79,105.00 | | | 6,79,105.00 | | | 9,19,023.00 |
| 0702 Minor Irrigation | | | 90,00,000.00 | | | 2,30,116.00 | | | 2,30,116.00 | | | 7,48,996.00 |
| 0801 Power | | | 226,83,00,000.00 | | | 66,06,482.00 | | | 66,06,482.00 | | | 99,82,676.00 |
| 0810 Non-Conventional Sources Of Energy | | | 5,00,000.00 | | | 3,000.00 | | | 3,000.00 | | | 42,100.00 |
| 0851 Village And Small Industries | | | 48,28,00,000.00 | | | 1,65,84,471.00 | | | 1,65,84,471.00 | | | 2,31,44,420.00 |
| 0852 Industries | | | 39,00,000.00 | | | 16,086.00 | | | 16,086.00 | | | 41,657.00 |
| 0853 Non-Ferrous Mining And Metallurgical Industries | | | 3750,00,00,000.00 | | | 66,64,08,989.00 | | | 66,64,08,989.00 | | | 173,86,65,918.00 |
| 1051 Ports And Light Houses | | | 6,20,00,000.00 | | | 3,18,928.00 | | | 3,18,928.00 | | | 15,81,525.00 |
| 1052 Shipping | | | 13,15,00,000.00 | | | 97,14,026.00 | | | 97,14,026.00 | | | 1,36,71,830.00 |
| 1054 Roads And Bridges | | | 105,21,00,000.00 | | | 46,56,698.00 | | | 46,56,698.00 | | | 1,12,15,522.00 |
| 1056 Inland Water Transport | | | 1,85,00,000.00 | | | 35,855.00 | | | 35,855.00 | | | 13,52,942.00 |
| 1452 Tourism | | | 28,00,000.00 | | | 500.00 | | | 500.00 | | | 9,000.00 |
| 1456 Civil Supplies | | | 50,00,000.00 | | | 4,645.00 | | | 4,645.00 | | | 2,71,921.00 |
| 1475 Other General Economic Services | | | 172,59,00,000.00 | | | 7,23,06,861.00 | | | 7,23,06,861.00 | | | 7,84,57,572.00 |
| Total (iii) | | | 4880,70,00,000.00 | | | 82,63,08,489.00 | | | 82,63,08,489.00 | | | 202,81,65,351.00 |
| Total (c) | | | 6512,62,00,000.00 | | | 150,79,30,232.00 | | | 150,79,30,232.00 | | | 320,07,21,693.00 |
| Total B. | | | 7231,45,00,000.00 | | | 201,25,05,315.00 | | | 201,25,05,315.00 | | | 343,14,88,582.00 |
| C. Grants-In-Aid And Contributions | | | | | | | | | | | | |
| 1601 Grants In Aid From Central Government | | | 31570,46,34,000.00 | | | 3359,61,72,287.00 | | | 3359,61,72,287.00 | | | 1255,00,57,000.00 |
| Total C. | | | 31570,46,34,000.00 | | | 3359,61,72,287.00 | | | 3359,61,72,287.00 | | | 1255,00,57,000.00 |
| Total Revenue Receipts Public Debt, Loans Etc. | | | 179384,25,92,000.00 | | | 7351,61,20,926.00 | | | 7351,61,20,926.00 | | | 11336,81,41,210.00 |
| E. Public Debt | | | | | | | | | | | | |
| 6003 Internal Debt Of The State Government | | | 51073,00,00,000.00 | | | 2000,00,00,000.00 | | | 2000,00,00,000.00 | | | 0.00 |
| 6004 Loans And Advances From Central Government | | | 1844,50,00,000.00 | | | 60,91,37,000.00 | | | 60,91,37,000.00 | | | 172,50,04,000.00 |
| Total E. | | | 52917,50,00,000.00 | | | 2060,91,37,000.00 | | | 2060,91,37,000.00 | | | 172,50,04,000.00 |
| F. Loans And Advances | | | | | | | | | | | | |
| 6425 Loans For Cooperation | | | 0.00 | | | 800.00 | | | 800.00 | | | 3,09,690.00 |
| 7610 Loans To Government Servants Etc. | | | 4,98,00,000.00 | | | 49,87,702.00 | | | 49,87,702.00 | | | 42,59,223.00 |
| Total F. | | | 4,98,00,000.00 | | | 49,88,502.00 | | | 49,88,502.00 | | | 45,68,913.00 |
| Total Public Debt, Loans Etc. | | | 52922,48,00,000.00 | | | 2061,41,25,502.00 | | | 2061,41,25,502.00 | | | 172,95,72,913.00 |
| Tot Part I Cons.Fund - Receipts | | | 232306,73,92,000.00 | | | 9413,02,46,428.00 | | | 9413,02,46,428.00 | | | 11509,77,14,123.00 |
| Expenditure Heads - Revenue Account | | | | | | | | | | | | |
| A. General Services | | | | | | | | | | | | |

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A & E), BANGALORE,KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : APRIL 2020

FINANCIAL YEAR 2020-2021

REPORT DATE 04-06-2020

| Part I - Consolidated Fund | | Budget / Revised Estimates Current Year | | | Current Month | | | Progressive Total | | | Actual During Corresponding Month of Previous Year | | |
|--|--|---|---------------------------|---------------------------|---------------|--------------------------|--------------------------|-------------------|--------------------------|--------------------------|--|--------------------------|--------------------------|
| | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| General Services | | | | | | | | | | | | | |
| (a) Organs Of State | | | | | | | | | | | | | |
| 2011 | Parliament/State/Union Territory Legislatures | 0.00 | 196,73,00,000.00 | 196,73,00,000.00 | 0.00 | 10,52,69,267.00 | 10,52,69,267.00 | 0.00 | 10,52,69,267.00 | 10,52,69,267.00 | 0.00 | 16,94,70,811.00 | 16,94,70,811.00 |
| 2012 | President, Vice President/Governor, Administrator Of Union Territories | 0.00 | 10,44,00,000.00 | 10,44,00,000.00 | 0.00 | 54,04,611.00 | 54,04,611.00 | 0.00 | 54,04,611.00 | 54,04,611.00 | 0.00 | 1,09,82,782.00 | 1,09,82,782.00 |
| 2013 | Council Of Ministers | 0.00 | 26,51,00,000.00 | 26,51,00,000.00 | 0.00 | 82,10,884.00 | 82,10,884.00 | 0.00 | 82,10,884.00 | 82,10,884.00 | 0.00 | 1,21,68,335.00 | 1,21,68,335.00 |
| 2014 | Administration Of Justice | 0.00 | 1459,06,42,000.00 | 1459,06,42,000.00 | 0.00 | 85,82,57,871.00 | 85,82,57,871.00 | 0.00 | 85,82,57,871.00 | 85,82,57,871.00 | 0.00 | 132,98,66,748.00 | 132,98,66,748.00 |
| 2015 | Elections | 0.00 | 109,51,00,000.00 | 109,51,00,000.00 | 0.00 | 2,46,35,256.00 | 2,46,35,256.00 | 0.00 | 2,46,35,256.00 | 2,46,35,256.00 | 0.00 | 107,65,82,042.00 | 107,65,82,042.00 |
| Total (a) | | 0.00 | 1802,25,42,000.00 | 1802,25,42,000.00 | 0.00 | 100,17,77,889.00 | 100,17,77,889.00 | 0.00 | 100,17,77,889.00 | 100,17,77,889.00 | 0.00 | 259,90,70,718.00 | 259,90,70,718.00 |
| (b) Fiscal Services | | | | | | | | | | | | | |
| (i) Collection Of Taxes On Income And Expenditure | | | | | | | | | | | | | |
| 2020 | Collection Of Taxes On Income And Expenditure | 0.00 | 7,56,00,000.00 | 7,56,00,000.00 | 0.00 | 46,89,567.00 | 46,89,567.00 | 0.00 | 46,89,567.00 | 46,89,567.00 | 0.00 | 48,75,640.00 | 48,75,640.00 |
| Total (i) | | 0.00 | 7,56,00,000.00 | 7,56,00,000.00 | 0.00 | 46,89,567.00 | 46,89,567.00 | 0.00 | 46,89,567.00 | 46,89,567.00 | 0.00 | 48,75,640.00 | 48,75,640.00 |
| (ii) Collection Of Taxes On Property And Capital Transactions | | | | | | | | | | | | | |
| 2029 | Land Revenue | 0.00 | 829,02,00,000.00 | 829,02,00,000.00 | 0.00 | 39,75,10,921.00 | 39,75,10,921.00 | 0.00 | 39,75,10,921.00 | 39,75,10,921.00 | 0.00 | 52,54,90,573.00 | 52,54,90,573.00 |
| 2030 | Stamps And Registration | 0.00 | 156,35,00,000.00 | 156,35,00,000.00 | 0.00 | -27,446.00 | -27,446.00 | 0.00 | -27,446.00 | -27,446.00 | 0.00 | 3,89,85,673.00 | 3,89,85,673.00 |
| Total (ii) | | 0.00 | 985,37,00,000.00 | 985,37,00,000.00 | 0.00 | 39,74,83,475.00 | 39,74,83,475.00 | 0.00 | 39,74,83,475.00 | 39,74,83,475.00 | 0.00 | 56,44,76,246.00 | 56,44,76,246.00 |
| (iii) Collection Of Taxes On Commodities And Services | | | | | | | | | | | | | |
| 2039 | State Excise | 0.00 | 219,92,00,000.00 | 219,92,00,000.00 | 0.00 | 10,96,03,704.00 | 10,96,03,704.00 | 0.00 | 10,96,03,704.00 | 10,96,03,704.00 | 0.00 | 11,61,38,675.00 | 11,61,38,675.00 |
| 2041 | Taxes On Vehicles | 0.00 | 332,10,00,000.00 | 332,10,00,000.00 | 0.00 | 5,69,06,858.00 | 5,69,06,858.00 | 0.00 | 5,69,06,858.00 | 5,69,06,858.00 | 0.00 | 6,51,44,199.00 | 6,51,44,199.00 |
| 2043 | Collection Charges Under State Goods And Services Tax | 0.00 | 395,85,00,000.00 | 395,85,00,000.00 | 0.00 | 22,27,81,856.00 | 22,27,81,856.00 | 0.00 | 22,27,81,856.00 | 22,27,81,856.00 | 0.00 | 29,07,37,632.00 | 29,07,37,632.00 |
| 2045 | Other Taxes And Duties On Commodities And Services | 0.00 | 25,90,00,000.00 | 25,90,00,000.00 | 0.00 | 80,01,548.00 | 80,01,548.00 | 0.00 | 80,01,548.00 | 80,01,548.00 | 0.00 | 1,47,99,772.00 | 1,47,99,772.00 |
| Total (iii) | | 0.00 | 973,77,00,000.00 | 973,77,00,000.00 | 0.00 | 39,72,93,966.00 | 39,72,93,966.00 | 0.00 | 39,72,93,966.00 | 39,72,93,966.00 | 0.00 | 48,68,20,278.00 | 48,68,20,278.00 |
| (iv) Fiscal Services | | | | | | | | | | | | | |
| 2047 | Other Fiscal Services | 0.00 | 13,16,00,000.00 | 13,16,00,000.00 | 0.00 | 80,30,563.00 | 80,30,563.00 | 0.00 | 80,30,563.00 | 80,30,563.00 | 0.00 | 1,30,48,337.00 | 1,30,48,337.00 |
| Total (iv) | | 0.00 | 13,16,00,000.00 | 13,16,00,000.00 | 0.00 | 80,30,563.00 | 80,30,563.00 | 0.00 | 80,30,563.00 | 80,30,563.00 | 0.00 | 1,30,48,337.00 | 1,30,48,337.00 |
| Total (b) | | 0.00 | 1979,86,00,000.00 | 1979,86,00,000.00 | 0.00 | 80,74,97,571.00 | 80,74,97,571.00 | 0.00 | 80,74,97,571.00 | 80,74,97,571.00 | 0.00 | 106,92,20,501.00 | 106,92,20,501.00 |
| (c) Interest Payment And Servicing Of Debt | | | | | | | | | | | | | |
| 2049 | Interest Payments | 0.00 | 22216,39,00,000.00 | 22216,39,00,000.00 | 0.00 | 1334,01,36,740.00 | 1334,01,36,740.00 | 0.00 | 1334,01,36,740.00 | 1334,01,36,740.00 | 0.00 | 942,25,75,099.00 | 942,25,75,099.00 |
| Total (c) | | 0.00 | 22216,39,00,000.00 | 22216,39,00,000.00 | 0.00 | 1334,01,36,740.00 | 1334,01,36,740.00 | 0.00 | 1334,01,36,740.00 | 1334,01,36,740.00 | 0.00 | 942,25,75,099.00 | 942,25,75,099.00 |
| (d) Administrative Services | | | | | | | | | | | | | |
| 2051 | Public Service Commission | 0.00 | 73,98,00,000.00 | 73,98,00,000.00 | 0.00 | 1,28,20,677.00 | 1,28,20,677.00 | 0.00 | 1,28,20,677.00 | 1,28,20,677.00 | 0.00 | 2,52,00,330.00 | 2,52,00,330.00 |
| 2052 | Secretariat - General Services | 0.00 | 292,72,00,000.00 | 292,72,00,000.00 | 0.00 | 13,68,23,058.00 | 13,68,23,058.00 | 0.00 | 13,68,23,058.00 | 13,68,23,058.00 | 0.00 | 26,12,42,379.00 | 26,12,42,379.00 |
| 2053 | District Administration | 0.00 | 493,64,00,000.00 | 493,64,00,000.00 | 0.00 | 24,61,69,398.00 | 24,61,69,398.00 | 0.00 | 24,61,69,398.00 | 24,61,69,398.00 | 0.00 | 30,56,08,717.00 | 30,56,08,717.00 |
| 2054 | Treasury And Accounts Administration | 0.00 | 225,34,00,000.00 | 225,34,00,000.00 | 0.00 | 10,30,62,313.00 | 10,30,62,313.00 | 0.00 | 10,30,62,313.00 | 10,30,62,313.00 | 0.00 | 13,21,34,686.00 | 13,21,34,686.00 |
| 2055 | Police | 0.00 | 6799,22,00,000.00 | 6799,22,00,000.00 | 0.00 | 407,59,70,090.00 | 407,59,70,090.00 | 0.00 | 407,59,70,090.00 | 407,59,70,090.00 | 0.00 | 615,94,60,787.00 | 615,94,60,787.00 |
| 2056 | Jails | 0.00 | 218,60,00,000.00 | 218,60,00,000.00 | 0.00 | 9,01,59,124.00 | 9,01,59,124.00 | 0.00 | 9,01,59,124.00 | 9,01,59,124.00 | 0.00 | 8,29,06,440.00 | 8,29,06,440.00 |
| 2058 | Stationery And Printing | 0.00 | 98,31,00,000.00 | 98,31,00,000.00 | 0.00 | 4,18,60,840.00 | 4,18,60,840.00 | 0.00 | 4,18,60,840.00 | 4,18,60,840.00 | 0.00 | 7,86,85,459.00 | 7,86,85,459.00 |
| 2059 | Public Works | 0.00 | 936,06,25,000.00 | 936,06,25,000.00 | 0.00 | 33,64,75,569.00 | 33,64,75,569.00 | 0.00 | 33,64,75,569.00 | 33,64,75,569.00 | 0.00 | 82,83,34,842.00 | 82,83,34,842.00 |
| 2062 | Vigilance | 0.00 | 73,06,00,000.00 | 73,06,00,000.00 | 0.00 | 4,81,06,999.00 | 4,81,06,999.00 | 0.00 | 4,81,06,999.00 | 4,81,06,999.00 | 0.00 | 7,72,57,179.00 | 7,72,57,179.00 |
| 2070 | Other Administrative Services | 0.00 | 697,18,00,000.00 | 697,18,00,000.00 | 0.00 | 22,87,28,191.00 | 22,87,28,191.00 | 0.00 | 22,87,28,191.00 | 22,87,28,191.00 | 0.00 | 35,52,37,222.00 | 35,52,37,222.00 |
| Total (d) | | 0.00 | 9908,11,25,000.00 | 9908,11,25,000.00 | 0.00 | 532,01,76,259.00 | 532,01,76,259.00 | 0.00 | 532,01,76,259.00 | 532,01,76,259.00 | 0.00 | 830,60,68,041.00 | 830,60,68,041.00 |
| (e) Pension And Miscellaneous General Services | | | | | | | | | | | | | |
| 2071 | Pensions And Other Retirement Benefits | 0.00 | 22211,07,00,000.00 | 22211,07,00,000.00 | 0.00 | 1456,74,55,087.00 | 1456,74,55,087.00 | 0.00 | 1456,74,55,087.00 | 1456,74,55,087.00 | 0.00 | 1445,53,32,206.00 | 1445,53,32,206.00 |
| Total (e) | | 0.00 | 22211,07,00,000.00 | 22211,07,00,000.00 | 0.00 | 1456,74,55,087.00 | 1456,74,55,087.00 | 0.00 | 1456,74,55,087.00 | 1456,74,55,087.00 | 0.00 | 1445,53,32,206.00 | 1445,53,32,206.00 |
| Total A. | | 0.00 | 58117,68,67,000.00 | 58117,68,67,000.00 | 0.00 | 3503,70,43,546.00 | 3503,70,43,546.00 | 0.00 | 3503,70,43,546.00 | 3503,70,43,546.00 | 0.00 | 3585,22,66,565.00 | 3585,22,66,565.00 |
| Social Services | | | | | | | | | | | | | |

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A & E), BANGALORE,KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : APRIL 2020

FINANCIAL YEAR 2020-2021

REPORT DATE 04-06-2020

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Plan (Rs.) | Current Month | | Plan (Rs.) | Progressive Total | | Total (Rs.) | Actual During Corresponding Month of Previous Year | | |
|---|---|---------------------------|---------------------------|-------------|--------------------------|--------------------------|-------------|--------------------------|--------------------------|-------------|--|--------------------------|-------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| B. Social Services | | | | | | | | | | | | | |
| (a) Education, Sports, Arts And Culture | | | | | | | | | | | | | |
| 2202 General Education | 0.00 | 25776,21,07,000.00 | 25776,21,07,000.00 | 0.00 | 1827,61,00,177.00 | 1827,61,00,177.00 | 0.00 | 1827,61,00,177.00 | 1827,61,00,177.00 | 0.00 | 5093,51,19,263.00 | 5093,51,19,263.00 | |
| 2203 Technical Education | 0.00 | 1096,15,00,000.00 | 1096,15,00,000.00 | 0.00 | 34,96,40,134.00 | 34,96,40,134.00 | 0.00 | 34,96,40,134.00 | 34,96,40,134.00 | 0.00 | 40,26,23,935.00 | 40,26,23,935.00 | |
| 2204 Sports And Youth Services | 0.00 | 229,05,34,000.00 | 229,05,34,000.00 | 0.00 | 2,97,14,079.00 | 2,97,14,079.00 | 0.00 | 2,97,14,079.00 | 2,97,14,079.00 | 0.00 | 22,48,40,731.00 | 22,48,40,731.00 | |
| 2205 Art And Culture | 0.00 | 314,89,44,000.00 | 314,89,44,000.00 | 0.00 | 6,12,55,160.00 | 6,12,55,160.00 | 0.00 | 6,12,55,160.00 | 6,12,55,160.00 | 0.00 | 10,21,96,213.00 | 10,21,96,213.00 | |
| Total (a) | 0.00 | 27416,30,85,000.00 | 27416,30,85,000.00 | 0.00 | 1871,67,09,550.00 | 1871,67,09,550.00 | 0.00 | 1871,67,09,550.00 | 1871,67,09,550.00 | 0.00 | 5166,47,80,142.00 | 5166,47,80,142.00 | |
| (b) Health And Family Welfare | | | | | | | | | | | | | |
| 2210 Medical And Public Health | 0.00 | 8403,54,73,000.00 | 8403,54,73,000.00 | 0.00 | 344,52,31,027.00 | 344,52,31,027.00 | 0.00 | 344,52,31,027.00 | 344,52,31,027.00 | 0.00 | 578,53,32,740.00 | 578,53,32,740.00 | |
| 2211 Family Welfare | 0.00 | 911,70,20,000.00 | 911,70,20,000.00 | 0.00 | 98,23,65,581.00 | 98,23,65,581.00 | 0.00 | 98,23,65,581.00 | 98,23,65,581.00 | 0.00 | 27,37,78,973.00 | 27,37,78,973.00 | |
| Total (b) | 0.00 | 9315,24,93,000.00 | 9315,24,93,000.00 | 0.00 | 442,75,96,608.00 | 442,75,96,608.00 | 0.00 | 442,75,96,608.00 | 442,75,96,608.00 | 0.00 | 605,91,11,713.00 | 605,91,11,713.00 | |
| (c) Water Supply, Sanitation, Housing And Urban Development | | | | | | | | | | | | | |
| 2215 Water Supply And Sanitation | 0.00 | 1718,89,21,000.00 | 1718,89,21,000.00 | 0.00 | 11,47,07,842.00 | 11,47,07,842.00 | 0.00 | 11,47,07,842.00 | 11,47,07,842.00 | 0.00 | 17,42,76,411.00 | 17,42,76,411.00 | |
| 2216 Housing | 0.00 | 2751,91,00,000.00 | 2751,91,00,000.00 | 0.00 | 29,33,000.00 | 29,33,000.00 | 0.00 | 29,33,000.00 | 29,33,000.00 | 0.00 | 3,51,158.00 | 3,51,158.00 | |
| 2217 Urban Development | 0.00 | 2005,65,00,000.00 | 2005,65,00,000.00 | 0.00 | 4,58,23,965.00 | 4,58,23,965.00 | 0.00 | 4,58,23,965.00 | 4,58,23,965.00 | 0.00 | 4,17,68,823.00 | 4,17,68,823.00 | |
| Total (c) | 0.00 | 6476,45,21,000.00 | 6476,45,21,000.00 | 0.00 | 16,34,64,807.00 | 16,34,64,807.00 | 0.00 | 16,34,64,807.00 | 16,34,64,807.00 | 0.00 | 21,63,96,392.00 | 21,63,96,392.00 | |
| (d) Information And Broadcasting | | | | | | | | | | | | | |
| 2220 Information And Publicity | 0.00 | 135,41,00,000.00 | 135,41,00,000.00 | 0.00 | 1,62,01,135.00 | 1,62,01,135.00 | 0.00 | 1,62,01,135.00 | 1,62,01,135.00 | 0.00 | 2,52,23,733.00 | 2,52,23,733.00 | |
| Total (d) | 0.00 | 135,41,00,000.00 | 135,41,00,000.00 | 0.00 | 1,62,01,135.00 | 1,62,01,135.00 | 0.00 | 1,62,01,135.00 | 1,62,01,135.00 | 0.00 | 2,52,23,733.00 | 2,52,23,733.00 | |
| (e) Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes | | | | | | | | | | | | | |
| 2225 Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities | 0.00 | 7427,45,04,000.00 | 7427,45,04,000.00 | 0.00 | 71,28,51,580.00 | 71,28,51,580.00 | 0.00 | 71,28,51,580.00 | 71,28,51,580.00 | 0.00 | 920,39,10,651.00 | 920,39,10,651.00 | |
| Total (e) | 0.00 | 7427,45,04,000.00 | 7427,45,04,000.00 | 0.00 | 71,28,51,580.00 | 71,28,51,580.00 | 0.00 | 71,28,51,580.00 | 71,28,51,580.00 | 0.00 | 920,39,10,651.00 | 920,39,10,651.00 | |
| (f) Labour And Labour Welfare | | | | | | | | | | | | | |
| 2230 Labour, Employment And Skill Development | 0.00 | 768,95,72,000.00 | 768,95,72,000.00 | 0.00 | 26,73,22,402.00 | 26,73,22,402.00 | 0.00 | 26,73,22,402.00 | 26,73,22,402.00 | 0.00 | 27,20,19,648.00 | 27,20,19,648.00 | |
| Total (f) | 0.00 | 768,95,72,000.00 | 768,95,72,000.00 | 0.00 | 26,73,22,402.00 | 26,73,22,402.00 | 0.00 | 26,73,22,402.00 | 26,73,22,402.00 | 0.00 | 27,20,19,648.00 | 27,20,19,648.00 | |
| (g) Social Welfare And Nutrition | | | | | | | | | | | | | |
| 2235 Social Security And Welfare | 0.00 | 10229,11,38,000.00 | 10229,11,38,000.00 | 0.00 | 549,49,57,115.00 | 549,49,57,115.00 | 0.00 | 549,49,57,115.00 | 549,49,57,115.00 | 0.00 | 695,86,71,213.00 | 695,86,71,213.00 | |
| 2236 Nutrition | 0.00 | 1971,74,53,000.00 | 1971,74,53,000.00 | 0.00 | 36,72,55,000.00 | 36,72,55,000.00 | 0.00 | 36,72,55,000.00 | 36,72,55,000.00 | 0.00 | 0.00 | 0.00 | |
| 2245 Relief On Account Of Natural Calamities | 0.00 | 1098,42,00,000.00 | 1098,42,00,000.00 | 0.00 | 27,81,968.00 | 27,81,968.00 | 0.00 | 27,81,968.00 | 27,81,968.00 | 0.00 | 2,51,613.00 | 2,51,613.00 | |
| Total (g) | 0.00 | 13299,27,91,000.00 | 13299,27,91,000.00 | 0.00 | 586,49,94,083.00 | 586,49,94,083.00 | 0.00 | 586,49,94,083.00 | 586,49,94,083.00 | 0.00 | 695,89,22,826.00 | 695,89,22,826.00 | |
| (h) Others | | | | | | | | | | | | | |
| 2250 Other Social Services | 0.00 | 157,27,00,000.00 | 157,27,00,000.00 | 0.00 | 62,45,194.00 | 62,45,194.00 | 0.00 | 62,45,194.00 | 62,45,194.00 | 0.00 | 82,22,530.00 | 82,22,530.00 | |
| 2251 Secretariat - Social Services | 0.00 | 50,33,00,000.00 | 50,33,00,000.00 | 0.00 | 3,10,40,711.00 | 3,10,40,711.00 | 0.00 | 3,10,40,711.00 | 3,10,40,711.00 | 0.00 | 6,23,14,831.00 | 6,23,14,831.00 | |
| Total (h) | 0.00 | 207,60,00,000.00 | 207,60,00,000.00 | 0.00 | 3,72,85,905.00 | 3,72,85,905.00 | 0.00 | 3,72,85,905.00 | 3,72,85,905.00 | 0.00 | 7,05,37,361.00 | 7,05,37,361.00 | |
| Total B. | 0.00 | 65046,70,66,000.00 | 65046,70,66,000.00 | 0.00 | 3020,64,26,070.00 | 3020,64,26,070.00 | 0.00 | 3020,64,26,070.00 | 3020,64,26,070.00 | 0.00 | 7447,09,02,466.00 | 7447,09,02,466.00 | |
| C. Economic Services | | | | | | | | | | | | | |

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A & E), BANGALORE,KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : APRIL 2020

FINANCIAL YEAR 2020-2021

REPORT DATE 04-06-2020

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Plan (Rs.) | Current Month | | Plan (Rs.) | Progressive Total | | Total (Rs.) | Actual During Corresponding Month of Previous Year | | |
|---|---|----------------|---------------------------|---------------------------|----------------|-------------------------|-------------------------|-------------------|-------------------------|-------------------------|--|-------------------------|-------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| Economic Services | | | | | | | | | | | | | |
| (a) Agriculture And Allied Activities | | | | | | | | | | | | | |
| 2401 | Crop Husbandry | 0.00 | 6415,20,16,000.00 | 6415,20,16,000.00 | 0.00 | 35,46,80,474.00 | 35,46,80,474.00 | 0.00 | 35,46,80,474.00 | 35,46,80,474.00 | 0.00 | 134,39,84,989.00 | 134,39,84,989.00 |
| 2402 | Soil And Water Conservation | 0.00 | 161,34,75,000.00 | 161,34,75,000.00 | 0.00 | 3,99,47,443.00 | 3,99,47,443.00 | 0.00 | 3,99,47,443.00 | 3,99,47,443.00 | 0.00 | 12,35,89,660.00 | 12,35,89,660.00 |
| 2403 | Animal Husbandry | 0.00 | 1143,50,91,000.00 | 1143,50,91,000.00 | 0.00 | 61,93,53,173.00 | 61,93,53,173.00 | 0.00 | 61,93,53,173.00 | 61,93,53,173.00 | 0.00 | 220,23,25,370.00 | 220,23,25,370.00 |
| 2405 | Fisheries | 0.00 | 241,65,65,000.00 | 241,65,65,000.00 | 0.00 | 3,52,00,295.00 | 3,52,00,295.00 | 0.00 | 3,52,00,295.00 | 3,52,00,295.00 | 0.00 | 14,01,30,764.00 | 14,01,30,764.00 |
| 2406 | Forestry And Wild Life | 0.00 | 1413,24,29,000.00 | 1413,24,29,000.00 | 0.00 | 36,61,13,888.00 | 36,61,13,888.00 | 0.00 | 36,61,13,888.00 | 36,61,13,888.00 | 0.00 | 88,02,99,913.00 | 88,02,99,913.00 |
| 2408 | Food, Storage And Warehousing | 0.00 | 2612,01,00,000.00 | 2612,01,00,000.00 | 0.00 | 3,43,07,292.00 | 3,43,07,292.00 | 0.00 | 3,43,07,292.00 | 3,43,07,292.00 | 0.00 | 4,67,85,134.00 | 4,67,85,134.00 |
| 2415 | Agricultural Research And Education | 0.00 | 727,04,00,000.00 | 727,04,00,000.00 | 0.00 | 33,99,03,070.00 | 33,99,03,070.00 | 0.00 | 33,99,03,070.00 | 33,99,03,070.00 | 0.00 | 0.00 | 0.00 |
| 2425 | Co-Operation | 0.00 | 1788,99,33,000.00 | 1788,99,33,000.00 | 0.00 | 6,06,74,970.00 | 6,06,74,970.00 | 0.00 | 6,06,74,970.00 | 6,06,74,970.00 | 0.00 | 11,91,28,293.00 | 11,91,28,293.00 |
| Total (a) | | 0.00 | 14503,00,09,000.00 | 14503,00,09,000.00 | 0.00 | 185,01,80,605.00 | 185,01,80,605.00 | 0.00 | 185,01,80,605.00 | 185,01,80,605.00 | 0.00 | 485,62,44,123.00 | 485,62,44,123.00 |
| (b) Rural Development | | | | | | | | | | | | | |
| 2506 | Land Reforms | 0.00 | 30,19,00,000.00 | 30,19,00,000.00 | 0.00 | 34,67,246.00 | 34,67,246.00 | 0.00 | 34,67,246.00 | 34,67,246.00 | 0.00 | 48,82,309.00 | 48,82,309.00 |
| 2515 | Other Rural Development Programmes | 0.00 | 7681,56,25,000.00 | 7681,56,25,000.00 | 0.00 | 185,77,49,754.00 | 185,77,49,754.00 | 0.00 | 185,77,49,754.00 | 185,77,49,754.00 | 0.00 | 286,31,91,540.00 | 286,31,91,540.00 |
| Total (b) | | 0.00 | 7711,75,25,000.00 | 7711,75,25,000.00 | 0.00 | 186,12,17,000.00 | 186,12,17,000.00 | 0.00 | 186,12,17,000.00 | 186,12,17,000.00 | 0.00 | 286,80,73,849.00 | 286,80,73,849.00 |
| (c) Special Areas Programmes | | | | | | | | | | | | | |
| 2551 | Hill Areas | 0.00 | 57,00,000.00 | 57,00,000.00 | 0.00 | 1,67,025.00 | 1,67,025.00 | 0.00 | 1,67,025.00 | 1,67,025.00 | 0.00 | 5,66,750.00 | 5,66,750.00 |
| Total (c) | | 0.00 | 57,00,000.00 | 57,00,000.00 | 0.00 | 1,67,025.00 | 1,67,025.00 | 0.00 | 1,67,025.00 | 1,67,025.00 | 0.00 | 5,66,750.00 | 5,66,750.00 |
| (d) Irrigation And Flood Control | | | | | | | | | | | | | |
| 2700 | Major Irrigation | 0.00 | 449,51,00,000.00 | 449,51,00,000.00 | 0.00 | 17,33,088.00 | 17,33,088.00 | 0.00 | 17,33,088.00 | 17,33,088.00 | 0.00 | 30,96,465.00 | 30,96,465.00 |
| 2701 | Medium Irrigation | 0.00 | 1575,88,00,000.00 | 1575,88,00,000.00 | 0.00 | 3,73,62,201.00 | 3,73,62,201.00 | 0.00 | 3,73,62,201.00 | 3,73,62,201.00 | 0.00 | 5,36,06,043.00 | 5,36,06,043.00 |
| 2702 | Minor Irrigation | 0.00 | 318,58,02,000.00 | 318,58,02,000.00 | 0.00 | 7,71,21,135.00 | 7,71,21,135.00 | 0.00 | 7,71,21,135.00 | 7,71,21,135.00 | 0.00 | 20,32,10,018.00 | 20,32,10,018.00 |
| 2705 | Command Area Development | 0.00 | 180,56,80,000.00 | 180,56,80,000.00 | 0.00 | 15,84,388.00 | 15,84,388.00 | 0.00 | 15,84,388.00 | 15,84,388.00 | 0.00 | 17,80,738.00 | 17,80,738.00 |
| 2711 | Flood Control And Drainage | 0.00 | 2,92,00,000.00 | 2,92,00,000.00 | 0.00 | 4,91,742.00 | 4,91,742.00 | 0.00 | 4,91,742.00 | 4,91,742.00 | 0.00 | 0.00 | 0.00 |
| Total (d) | | 0.00 | 2527,45,82,000.00 | 2527,45,82,000.00 | 0.00 | 11,82,92,554.00 | 11,82,92,554.00 | 0.00 | 11,82,92,554.00 | 11,82,92,554.00 | 0.00 | 26,16,93,264.00 | 26,16,93,264.00 |
| (e) Energy | | | | | | | | | | | | | |
| 2801 | Power | 0.00 | 12259,69,00,000.00 | 12259,69,00,000.00 | 0.00 | 83,33,00,000.00 | 83,33,00,000.00 | 0.00 | 83,33,00,000.00 | 83,33,00,000.00 | 0.00 | 819,91,00,000.00 | 819,91,00,000.00 |
| 2810 | New And Renewable Energy | 0.00 | 28,00,000.00 | 28,00,000.00 | 0.00 | 63,556.00 | 63,556.00 | 0.00 | 63,556.00 | 63,556.00 | 0.00 | 0.00 | 0.00 |
| Total (e) | | 0.00 | 12259,97,00,000.00 | 12259,97,00,000.00 | 0.00 | 83,33,63,556.00 | 83,33,63,556.00 | 0.00 | 83,33,63,556.00 | 83,33,63,556.00 | 0.00 | 819,91,00,000.00 | 819,91,00,000.00 |
| (f) Industry And Minerals | | | | | | | | | | | | | |
| 2851 | Village And Small Industries | 0.00 | 940,07,38,000.00 | 940,07,38,000.00 | 0.00 | 14,51,78,359.00 | 14,51,78,359.00 | 0.00 | 14,51,78,359.00 | 14,51,78,359.00 | 0.00 | 59,35,08,068.00 | 59,35,08,068.00 |
| 2852 | Industries | 0.00 | 345,12,06,000.00 | 345,12,06,000.00 | 0.00 | 51,74,439.00 | 51,74,439.00 | 0.00 | 51,74,439.00 | 51,74,439.00 | 0.00 | 1,92,30,004.00 | 1,92,30,004.00 |
| 2853 | Non-Ferrous Mining And Metallurgical Industries | 0.00 | 131,58,00,000.00 | 131,58,00,000.00 | 0.00 | 2,73,79,491.00 | 2,73,79,491.00 | 0.00 | 2,73,79,491.00 | 2,73,79,491.00 | 0.00 | 2,49,92,868.00 | 2,49,92,868.00 |
| Total (f) | | 0.00 | 1416,77,44,000.00 | 1416,77,44,000.00 | 0.00 | 17,77,32,289.00 | 17,77,32,289.00 | 0.00 | 17,77,32,289.00 | 17,77,32,289.00 | 0.00 | 63,77,30,940.00 | 63,77,30,940.00 |
| (g) Transport | | | | | | | | | | | | | |
| 3054 | Roads And Bridges | 0.00 | 2230,88,00,000.00 | 2230,88,00,000.00 | 0.00 | 6,32,17,710.00 | 6,32,17,710.00 | 0.00 | 6,32,17,710.00 | 6,32,17,710.00 | 0.00 | 22,67,54,406.00 | 22,67,54,406.00 |
| Total (g) | | 0.00 | 2230,88,00,000.00 | 2230,88,00,000.00 | 0.00 | 6,32,17,710.00 | 6,32,17,710.00 | 0.00 | 6,32,17,710.00 | 6,32,17,710.00 | 0.00 | 22,67,54,406.00 | 22,67,54,406.00 |
| (i) Science Technology And Environment | | | | | | | | | | | | | |
| 3435 | Ecology And Environment | 0.00 | 13,17,00,000.00 | 13,17,00,000.00 | 0.00 | 55,16,099.00 | 55,16,099.00 | 0.00 | 55,16,099.00 | 55,16,099.00 | 0.00 | 3,89,278.00 | 3,89,278.00 |
| Total (i) | | 0.00 | 13,17,00,000.00 | 13,17,00,000.00 | 0.00 | 55,16,099.00 | 55,16,099.00 | 0.00 | 55,16,099.00 | 55,16,099.00 | 0.00 | 3,89,278.00 | 3,89,278.00 |

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A & E), BANGALORE,KARNATAKA

MONTHLY CIVIL ACCOUNTS OF GOVERNMENT OF KARNATAKA FOR THE MONTH OF : APRIL 2020

FINANCIAL YEAR 2020-2021

REPORT DATE 04-06-2020

| Part I - Consolidated Fund | Budget / Revised Estimates Current Year | | | Plan (Rs.) | Current Month | | Plan (Rs.) | Progressive Total | | Total (Rs.) | Actual During Corresponding Month of Previous Year | | |
|--|--|----------------|----------------------------|----------------------------|----------------|--------------------------|--------------------------|-------------------|--------------------------|--------------------------|--|---------------------------|---------------------------|
| | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Non Plan (Rs.) | Total (Rs.) | | Plan (Rs.) | Non Plan (Rs.) | Total (Rs.) |
| Economic Services | | | | | | | | | | | | | |
| (j) General Economic Services | | | | | | | | | | | | | |
| 3451 | Secretariat - Economic Services | 0.00 | 283,70,17,000.00 | 283,70,17,000.00 | 0.00 | 6,01,23,760.00 | 6,01,23,760.00 | 0.00 | 6,01,23,760.00 | 6,01,23,760.00 | 0.00 | 16,98,30,375.00 | 16,98,30,375.00 |
| 3452 | Tourism | 0.00 | 135,00,00,000.00 | 135,00,00,000.00 | 0.00 | 23,40,818.00 | 23,40,818.00 | 0.00 | 23,40,818.00 | 23,40,818.00 | 0.00 | 47,93,490.00 | 47,93,490.00 |
| 3454 | Census, Surveys And Statistics | 0.00 | 82,18,00,000.00 | 82,18,00,000.00 | 0.00 | 3,08,88,523.00 | 3,08,88,523.00 | 0.00 | 3,08,88,523.00 | 3,08,88,523.00 | 0.00 | 3,86,34,220.00 | 3,86,34,220.00 |
| 3456 | Civil Supplies | 0.00 | 25,91,00,000.00 | 25,91,00,000.00 | 0.00 | 1,23,96,730.00 | 1,23,96,730.00 | 0.00 | 1,23,96,730.00 | 1,23,96,730.00 | 0.00 | 1,67,63,456.00 | 1,67,63,456.00 |
| 3475 | Other General Economic Services | 0.00 | 2694,99,05,000.00 | 2694,99,05,000.00 | 0.00 | 5,79,16,552.00 | 5,79,16,552.00 | 0.00 | 5,79,16,552.00 | 5,79,16,552.00 | 0.00 | 10,46,45,049.00 | 10,46,45,049.00 |
| Total (j) | | 0.00 | 3221,78,22,000.00 | 3221,78,22,000.00 | 0.00 | 16,36,66,383.00 | 16,36,66,383.00 | 0.00 | 16,36,66,383.00 | 16,36,66,383.00 | 0.00 | 33,46,66,590.00 | 33,46,66,590.00 |
| Total C. | | 0.00 | 43885,35,82,000.00 | 43885,35,82,000.00 | 0.00 | 507,33,53,221.00 | 507,33,53,221.00 | 0.00 | 507,33,53,221.00 | 507,33,53,221.00 | 0.00 | 1738,52,19,200.00 | 1738,52,19,200.00 |
| D. Grants-In-Aid And Contributions | | | | | | | | | | | | | |
| 3604 | Compensation And Assignments To Local Bodies And Panchayati Raj Institutions | 0.00 | 6590,92,00,000.00 | 6590,92,00,000.00 | 0.00 | 112,41,77,000.00 | 112,41,77,000.00 | 0.00 | 112,41,77,000.00 | 112,41,77,000.00 | 0.00 | 312,37,75,000.00 | 312,37,75,000.00 |
| Total D. | | 0.00 | 6590,92,00,000.00 | 6590,92,00,000.00 | 0.00 | 112,41,77,000.00 | 112,41,77,000.00 | 0.00 | 112,41,77,000.00 | 112,41,77,000.00 | 0.00 | 312,37,75,000.00 | 312,37,75,000.00 |
| Total Revenue Expenditure | | 0.00 | 173640,67,15,000.00 | 173640,67,15,000.00 | 0.00 | 7144,09,99,837.00 | 7144,09,99,837.00 | 0.00 | 7144,09,99,837.00 | 7144,09,99,837.00 | 0.00 | 13083,21,63,231.00 | 13083,21,63,231.00 |
| Expenditure Heads (Capital Account) | | | | | | | | | | | | | |
| C. Capital Account Of Economic Services | | | | | | | | | | | | | |
| (d) Capital Account Of Irrigation And Flood Control | | | | | | | | | | | | | |
| 4702 | Capital Outlay On Minor Irrigation | 0.00 | 2143,95,00,000.00 | 2143,95,00,000.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | 0.00 | 0.00 |
| Total (d) | | 0.00 | 2143,95,00,000.00 | 2143,95,00,000.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | 0.00 | 0.00 |
| Total C. | | 0.00 | 2143,95,00,000.00 | 2143,95,00,000.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | 0.00 | 0.00 |
| Total Capital Expenditure | | 0.00 | 2143,95,00,000.00 | 2143,95,00,000.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | -1,95,89,639.00 | -1,95,89,639.00 | 0.00 | 0.00 | 0.00 |
| Public Debt, Loans Etc. | | | | | | | | | | | | | |
| E. Public Debt | | | | | | | | | | | | | |
| 6003 | Internal Debt Of The State Government | 0.00 | 10110,72,00,000.00 | 10110,72,00,000.00 | 0.00 | 87,62,75,000.00 | 87,62,75,000.00 | 0.00 | 87,62,75,000.00 | 87,62,75,000.00 | 0.00 | 87,62,75,000.00 | 87,62,75,000.00 |
| 6004 | Loans And Advances From Central Government | 0.00 | 1494,56,00,000.00 | 1494,56,00,000.00 | 0.00 | 57,33,19,627.00 | 57,33,19,627.00 | 0.00 | 57,33,19,627.00 | 57,33,19,627.00 | 0.00 | 46,05,93,022.00 | 46,05,93,022.00 |
| Total E. | | 0.00 | 11605,28,00,000.00 | 11605,28,00,000.00 | 0.00 | 144,95,94,627.00 | 144,95,94,627.00 | 0.00 | 144,95,94,627.00 | 144,95,94,627.00 | 0.00 | 133,68,68,022.00 | 133,68,68,022.00 |
| Total Public Debt, Loans Etc. | | 0.00 | 11605,28,00,000.00 | 11605,28,00,000.00 | 0.00 | 144,95,94,627.00 | 144,95,94,627.00 | 0.00 | 144,95,94,627.00 | 144,95,94,627.00 | 0.00 | 133,68,68,022.00 | 133,68,68,022.00 |
| Total Part I Cons. Fund Payment | | 0.00 | 187389,90,15,000.00 | 187389,90,15,000.00 | 0.00 | 7287,10,04,825.00 | 7287,10,04,825.00 | 0.00 | 7287,10,04,825.00 | 7287,10,04,825.00 | 0.00 | 13216,90,31,253.00 | 13216,90,31,253.00 |

| | Receipts | | Outgoings | | Net Receipt Plus or Minus | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Current (Rs.) | Progressive (Rs.) | Current (Rs.) | Progressive (Rs.) | Current (Rs.) | Progressive (Rs.) |
| Part II - Contingency Fund | | | | | | |
| Total Part II Contingency Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Part III - Public Account | | | | | | |
| I. Small Savings, Provident Fund Etc., | | | | | | |
| (b) State Provident Funds | | | | | | |
| 8009 State Provident Funds | 243,62,88,144.00 | 243,62,88,144.00 | 29,54,17,664.00 | 29,54,17,664.00 | 214,08,70,480.00 | 214,08,70,480.00 |
| Total (b) | 243,62,88,144.00 | 243,62,88,144.00 | 29,54,17,664.00 | 29,54,17,664.00 | 214,08,70,480.00 | 214,08,70,480.00 |
| (c) Other Accounts | | | | | | |
| 8011 Insurance & Pension Funds | 207,24,62,748.00 | 207,24,62,748.00 | 16,10,38,347.00 | 16,10,38,347.00 | 191,14,24,401.00 | 191,14,24,401.00 |
| Total (c) | 207,24,62,748.00 | 207,24,62,748.00 | 16,10,38,347.00 | 16,10,38,347.00 | 191,14,24,401.00 | 191,14,24,401.00 |
| Total I. | 450,87,50,892.00 | 450,87,50,892.00 | 45,64,56,011.00 | 45,64,56,011.00 | 405,22,94,881.00 | 405,22,94,881.00 |
| K. Deposits And Advances | | | | | | |
| (a) Deposits Bearing Interest | | | | | | |
| 8342 - Other Deposits | 195,57,44,856.00 | 195,57,44,856.00 | 206,61,19,154.00 | 206,61,19,154.00 | -11,03,74,298.00 | -11,03,74,298.00 |
| Total (a) | 195,57,44,856.00 | 195,57,44,856.00 | 206,61,19,154.00 | 206,61,19,154.00 | -11,03,74,298.00 | -11,03,74,298.00 |
| (b) Deposits Not Bearing Interest | | | | | | |
| 8443 Civil Deposits | 171,86,14,328.00 | 171,86,14,328.00 | 223,61,37,074.00 | 223,61,37,074.00 | -51,75,22,746.00 | -51,75,22,746.00 |
| 8448 Deposits Of Local Funds | 2130,74,66,659.00 | 2130,74,66,659.00 | 1706,86,68,717.00 | 1706,86,68,717.00 | 423,87,97,942.00 | 423,87,97,942.00 |
| 8449 Other Deposits | 156,64,10,572.00 | 156,64,10,572.00 | 196,37,80,068.00 | 196,37,80,068.00 | -39,73,69,496.00 | -39,73,69,496.00 |
| Total (b) | 2459,24,91,559.00 | 2459,24,91,559.00 | 2126,85,85,859.00 | 2126,85,85,859.00 | 332,39,05,700.00 | 332,39,05,700.00 |
| Total K. | 2654,82,36,415.00 | 2654,82,36,415.00 | 2333,47,05,013.00 | 2333,47,05,013.00 | 321,35,31,402.00 | 321,35,31,402.00 |
| L. Suspense And Miscellaneous | | | | | | |
| (b) Suspense | | | | | | |
| 8658 Suspense Accounts | 37,72,21,929.00 | 37,72,21,929.00 | 52,04,57,657.00 | 52,04,57,657.00 | -14,32,35,728.00 | -14,32,35,728.00 |
| Total (b) | 37,72,21,929.00 | 37,72,21,929.00 | 52,04,57,657.00 | 52,04,57,657.00 | -14,32,35,728.00 | -14,32,35,728.00 |
| (c) Other Accounts | | | | | | |
| 8670 Cheques And Bills | 3934,16,60,580.00 | 3934,16,60,580.00 | 5992,31,06,984.00 | 5992,31,06,984.00 | -2058,14,46,404.00 | -2058,14,46,404.00 |
| 8672 Permanent Cash Imprest | | | 1,09,285.00 | 1,09,285.00 | -1,09,285.00 | -1,09,285.00 |
| 8673 Cash Balance Investment Account | 32759,21,03,141.00 | 32759,21,03,141.00 | 33642,33,21,631.00 | 33642,33,21,631.00 | -883,12,18,490.00 | -883,12,18,490.00 |
| 8675 Deposits With Reserve Bank | 14604,38,72,642.00 | 14604,38,72,642.00 | 14604,38,72,642.00 | 14604,38,72,642.00 | 0.00 | 0.00 |
| Total (c) | 51297,76,36,363.00 | 51297,76,36,363.00 | 54239,04,10,542.00 | 54239,04,10,542.00 | -2941,27,74,179.00 | -2941,27,74,179.00 |
| Total L. | 51335,48,58,292.00 | 51335,48,58,292.00 | 54291,08,68,199.00 | 54291,08,68,199.00 | -2955,60,09,907.00 | -2955,60,09,907.00 |
| M. Remittances | | | | | | |
| (a) Money Orders And Other Remittances | | | | | | |
| 8782 Cash Remittances And Adjustments Between Offices Rendering Accounts To The Same Accounts Officer | 7,78,868.00 | 7,78,868.00 | 15,85,03,078.00 | 15,85,03,078.00 | -15,77,24,210.00 | -15,77,24,210.00 |
| Total (a) | 7,78,868.00 | 7,78,868.00 | 15,85,03,078.00 | 15,85,03,078.00 | -15,77,24,210.00 | -15,77,24,210.00 |
| (b) Inter Government Adjustment Accounts | | | | | | |
| 8793 Inter State Suspense Account | -2,06,88,122.00 | -2,06,88,122.00 | -11,54,76,837.00 | -11,54,76,837.00 | 9,47,88,715.00 | 9,47,88,715.00 |
| Total (b) | -2,06,88,122.00 | -2,06,88,122.00 | -11,54,76,837.00 | -11,54,76,837.00 | 9,47,88,715.00 | 9,47,88,715.00 |
| Total M. | -1,99,09,254.00 | -1,99,09,254.00 | 4,30,26,241.00 | 4,30,26,241.00 | -6,29,35,495.00 | -6,29,35,495.00 |
| Total Part III Public Account | 54439,19,36,345.00 | 54439,19,36,345.00 | 56674,50,55,464.00 | 56674,50,55,464.00 | -2235,31,19,119.00 | -2235,31,19,119.00 |