

Annexure - II

Expenditure on the Office of The Principal Accountant General (E&RSA).

Unit of Appropriation	Expenditure for the year 2012-13 (Rupees in Thousands).
Salaries	4319
Medical Treatment	171
Travel Expenses	763
Total	5253

Unit of Appropriation	Expenditure for the year 2012-13 (Rupees in Thousands).
Salaries	188470
Overtime allowance	7
Medical treatment	3184
Domestic Travel expenses	14041
Office expenses	3220
Publication	1450
Professional services	797
Information technology	633
Total	211802

(Rupees in Thousands)	
Total Expenditure under Group 'A', Group 'B' & Non Gazetted Establishment	217055